



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 Fax: (209) 869-7475
Email: admin@scfpd.us
www.scfpd.us

Jonathan Goulding
President
BOS District 2

Brandon Rivers
Vice President
Waterford

Greg Bernardi
Director
BOS District 1

Charles E. Neal
Director
Riverbank

Steven Stanfield
Director
BOS District 1

AGENDA

May 18, 2023 at 6:00 p.m.
REGULAR AND CLOSED SESSION MEETINGS OF THE
STANISLAUS CONSOLIDATED FIRE PROTECTION
DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA
(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

1. CALL TO ORDER

President Goulding

2. PLEDGE OF ALLEGIANCE

President Goulding

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church

4. ROLL CALL

Board President: Goulding
Board Vice President: Rivers
Director: Bernardi
Director: Neal
Director: Stanfield

5. APPROVAL OF AGENDA – at this time, a Board Member may pull an item from the agenda

6. CONFLICT OF INTEREST DECLARATION – Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.

7. PRESENTATION/ACKNOWLEDGEMENTS

Item 7.A: Employee Recognition of Years of Service

Item 7.B: New Hires/Promotions/Retiree Announcements

8. PUBLIC COMMENTS- *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

ACTION CALENDAR

9. CONSENT ITEMS- *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

Item 9.A: Minutes of the April 20, 2023 Board of Directors Regular Meeting.

Recommendation: Approve Minutes of April 20, 2023, by Consent Action.

Item 9.B: Acceptance of Warrants (Check Register) – April 2022

Recommendation: Accept by Consent Action

Item 9.C: Acceptance of Financial Reports – April 2022

Recommendation: Accept by Consent Action

- **Consideration of Removed of Consent Item(S)**

10. DISCUSSION ITEMS

No Discussion Items scheduled.

11. PUBLIC HEARING

No Public Hearing Items scheduled.

12. ACTION ITEMS

Item 12.A: Special Benefit Assessment FY 2023/2024 Rate – Review, Discuss and Consider adoption of Resolution 2023-006 ordering the levy and collection charges within Stanislaus Consolidated Fire Protection District Special Benefit Assessment with 3% increase.

Recommendation: By Roll Call Vote, Adopt Resolution 2023-006, Ordering and Levy and Collection of Charges within the Stanislaus Consolidated Fire Protection District Special Benefit Assessment Rate with 3% increase.

13. COMMUNICATIONS

1. Correspondence –

No Correspondence items

2. Written Staff Reports –

Item 13.2.A: Monthly Call Log

Item 13.2.B: Training

Item 13.2.C: Local 3399

3. Verbal Reports –

Item 13.3.A: Fire Chief – Monthly Verbal Board Report,

Item 13.3.B: Capital Improvements – (Bernardi/Stanfield)

Item 13.3.C: Finance – (Goulding/Neal)

Item 13.3.D: Personnel – (Rivers/Stanfield)

Item 13.3.E: Fire Advisory with Modesto Fire Dept.- (Goulding/Bernardi)

4. **Directors Comments** – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

14. CLOSED SESSION

Item 14.A: Conference with Labor Negotiators (Government Code Section 54957.6)
Agency Designated Representative: Patrick Clark, Consultant;
Employee Organization: SCFPD Firefighters Local 3399

15. RETURN TO OPEN SESSION

16. CLOSED SESSION REPORT

17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is June 15th, at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA

AFFIDAVIT OF POSTING

I, Amanda McCormick, Clerk of the Board of the Stanislaus Consolidated Fire Protection District, do hereby declare that the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the administrative offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations

Dated: May 15, 2023

Time:3:00 p.m.



Amanda McCormick

Board Clerk

Stanislaus Consolidated Fire Protection District

ADA Compliance Statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or boardclerk@scfpd.us Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 Fax: (209) 869-7475
Email: admin@scfpd.us
www.scfpd.us

Jonathan Goulding
President
BOS District 2

Brandon Rivers
Vice President
Waterford

Gregory M. Bernardi
Director
BOS District 1

Charles E. Neal
Director
Riverbank

Steven Stanfield
Director
BOS District 1

MINUTES

Thursday, April 20, 2023, at 6:00 p.m.

REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA
Meeting hosted remotely in accordance with AB361

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

1. CALL TO ORDER

The Stanislaus Consolidated Fire Protection District met this date at 6:00 p.m. in the Station 26 Meeting Room with Vice President Rivers presiding and calling the meeting to order.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Board Vice President Rivers.

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church gave the invocation.

4. ROLL CALL

Board Clerk Called the roll;

Present:

Vice President: Rivers
Director: Neal
Director: Stanfield
Director: Bernardi

Absent:

President: Goulding

Staff Present:

MFD Assistant Fire Chief: Wise
Battalion Chief: Bray
District Attorney: Splendorio
Clerk of the Board: McCormick

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda*

Motion by Director Bernardi, seconded by Director Stanfield to approve the agenda. Passed by roll call vote 4/0/0/1.

AYES:	4	Directors:	Rivers, Neal, Stanfield, Bernardi
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	1	Director:	Goulding

6. CONFLICT OF INTEREST DECLARATION – *Declaration by Board of Director members who may have a conflict of interest on any scheduled agenda item is to declare their conflict at this time.*

None was declared.

7. PUBLIC COMMENTS- *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

No Public Comments

8. PRESENTATION/ACKNOWLEDGEMENTS

- BC Bray acknowledged the following:
 - Employee Years of Service
 - Admin Assistant/Board Clerk Amanda McCormick- 1 year
 - Admin Assistant III/Board Treasurer Brittney Withrow- 1 year
 - New Hires
 - Firefighter Colt Parshall
 - Firefighter Robert Etcheverry
 - Firefighter Niko Lombrana
 - Firefighter/Paramedic Daniel Perales

9. CONSENT ITEMS

- Item 9.A: Minutes of the March 30, 2023 Special Board of Directors Regular and Closed Session Meeting
- Item 9.B: Acceptance of Warrants (Check Register) –March 2023
- Item 9.C: Acceptance of Financial Reports – March 2023
- Item 9.D: Approval of Resolution 2023-005 Approving the Amended and Restated Joint Exercise of Powers Agreement of the Fire Risk Managements Services Joint Powers Authority

Motion to approve items on the consent calendar was made by Director Neal, seconded by Director Bernardi. Passed by roll call vote 4/0/0/1.

AYES:	4	Directors:	Rivers, Neal, Stanfield, Bernardi
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	1	Director:	Goulding

10. DISCUSSION ITEMS

No Discussion Items

11. PUBLIC HEARING

Item 11.A: Second Reading/Adoption of Ordinance No.14: Ordinance for the Adoption of Revisions to the Master Fee Schedule for Services Provided by the SCFPD

Action: Motion by Director Neal, seconded by Director Bernardi. Passed by roll call vote 4/0/0/1.

AYES:	4	Directors:	Rivers, Neal, Stanfield, Bernardi
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	1	Director:	Goulding

12. ACTION ITEMS

Item 12.A: Approve the SCFPD FY 21-22 Audit Report.

Action: Motion by Director Stanfield, seconded by Director Bernardi. The Board Approved the SCFPD FY 21-22 Audit Report by roll call vote 4/0/0/1:

AYES:	4	Directors:	Rivers, Neal, Stanfield, Bernardi
NOES:	0	Director:	
ABSTAIN:	0	Director:	

ABSENT: 1 Director: Goulding

Item 12.B: Discussion of and Consideration to Approve Mid-Year Budget Revisions

Action: Motion by Director Bernardi, seconded by Director Stanfield. The Board Approved the Mid-Year Budget Revisions by roll call vote 4/0/0/1:

AYES: 4 Directors: Rivers, Neal, Stanfield, Bernardi
NOES: 0 Director:
ABSTAIN: 0 Director:
ABSENT: 1 Director: Goulding

13. COMMUNICATIONS

Item 13.1.A – Fire Chief's Verbal Report

- Chief Wise recognized BC Bray and BC DeHart for their contributions to Captain Doug McCullough's funeral services. BC Bray and BC DeHart were given MFD challenge coins for their hard work and dedication.

Item 13.2.A – Capital Improvements

- No Report Given

Item 13.2.B – Finance Committee

- No Report Given

Item 13.2.C – Personnel Committee

- No Report Given

Item 13.2.D – Grievance

- No Report Given

Item 13.2.E – Fire Advisory Committee with Modesto Fire Department

- No Report Given

Item 13.4 - Directors Comments

- Director Stanfield thanked BC Bray and BC DeHart for their help with Captain McCullough's funeral services and expressed what an outstanding job they did.
- Director Bernardi thanked the neighboring and partnering agencies for their assistance covering stations during Captain McCullough's funeral services. He congratulated Administrative Assistants, Amanda and Brittney, on their one-year anniversary. Additionally, Director Bernardi recognized the Sheriff's Department for reviving a toddler that had drowned, the child is now doing well. He also recognized SR911 for hosting an event in honor of Dispatcher Recognition Week.
- Vice President Rivers recognized BC Bray and BC DeHart for their assistance with Captain McCullough's funeral services. He also acknowledged office staff for being diligent and keeping the District budget maintained.

14. CLOSED SESSION

No closed session

15. CLOSED SESSION - Report

No closed session

16. ADJOURNMENT

There being no further business the Board adjourned at 6:50 p.m.

ATTEST:

APPROVE:


Amanda McCormick, Clerk of the Board

Jonathan Goulding, Board President

2:12 PM
05/10/23
Accrual Basis

Stanislaus Consolidated FPD
Monthly Check Register
April 2023

Date	Num	Name	Memo	Amount
04/03/2023	EFT	West America Loan EFT	Station 24 Semi-annual loan	-85,030.00
04/03/2023	Online	City of Modesto- Utilities Autopay	2/27/23-3/27/23 St 21	-111.27
04/03/2023	Autopay	Stericycla, Inc. Autopay		-1,130.65
04/03/2023	10215	C.A.P.F.	April 2023	-1,248.00
04/03/2023	10216	Chuck's Auto Parts	Ground Lights	-53.77
04/03/2023	10217	FD Company Identifiers LLC	Tags	-1,048.20
04/03/2023	10218	Gate-Or-Door	Repalrs at St 23	-2,661.00
04/03/2023	10219	Golden State Emergency Vehicle Service	Repairs to Q22	-37.07
04/03/2023	10220	Hi-Tech Emergency Vehicles	Repalrs	-1,307.97
04/03/2023	10221	Hunt & Sons, Inc	Fuel	-3,134.01
04/03/2023	10222	Insect IQ Pest Control Service	Pest Control	-412.00
04/03/2023	10223	L.N. Curtis & Sons EFT	VOID: PPE	0.00
04/03/2023	10224	Mallory Safety & Supply Inc	Medical Supplies	-546.52
04/03/2023	10225	National Hose Testing Specialities, Inc.	2023 Fire Hose Testing	-6,921.20
04/03/2023	10226	Scoll's PPE Recon Inc.	Turnout Repairs	-3,799.31
04/03/2023	10227	Stanfield, Steven	March 30, 2023 Board Meeting	-100.00
04/03/2023	10228	Waterford Farm Supply, Inc.	Supplies	-45.03
04/03/2023	10229	Neal, Charles E.	March 30, 2023 Meeting	-100.00
04/03/2023	EFT	Mid Valley IT Online	New Pc for BC	-1,343.78
04/03/2023	EFT	Tucker, Josh EFT	New helmet	-335.00
04/03/2023	EFT	MES Municipal Emergency Services EFT		-1,776.76
04/03/2023	EFT	L.N. Curtis & Sons EFT	PPE	-614.01
04/03/2023	EFT	Wilson Corey EFT	Paramedic License	-250.00
04/03/2023	EFT	Zurilgen , Joseph EFT	Uniform Reimbursement	-597.61
04/03/2023	EFT	WestAmerica -VISA EFT	Visa cards 2/7/23-3/7/23	-5,835.02
04/04/2023	Online	City of Modesto- Utilities Autopay	2/28/23-3/28/23 St 22	-167.07
04/04/2023		Transfer	Payment taken via cc transfer to corre	-908.10
04/04/2023		Transfer	Payment taken via cc transfer to corre	-93.81
04/06/2023	EFT	PG&E Online	Sevice for 2/14/23-3/15/23	-4,590.95
04/07/2023	EFT	Valley First Credit Union	Payroll Deduction	-417.59
04/07/2023	EFT	Stanislaus Consolidated Firefighters Unio	Union dues	-2,648.56
04/07/2023	EFT	V A L I C	Group #41114	-5,880.25
04/07/2023	10230	Franklin Templeton Financial Services	529 College Plan	-335.00
04/07/2023	EFT	Bussell, Rick EFT	HSA April 2023	-608.33
04/07/2023	EFT	Quinones, Peter EFT	HSA April 2023	-1,042.00
04/10/2023	EFT	Ayera Technologies, Inc. EFT	Internet for all stations	-1,668.00
04/10/2023	10232	Chuck's Auto Parts	Repalrs	-14.33
04/10/2023	10233	Engineered Fire Systems, Inc	Plan review for March	-2,750.00
04/10/2023	10234	Go To Communications, Inc.	Service for 4/1/23-4/30/23	-908.18
04/10/2023	10235	Hi-Tech Emergency Vehicles	Repair pump switch	-432.24
04/10/2023	10236	Hunt & Sons, Inc	Fuel	-907.75
04/10/2023	10237	Life-Assist, Inc.	Medical Supplies	-354.66
04/10/2023	10238	O'Reilly Auto Parts	Apparatus Bulbs	-69.14
04/10/2023	10239	Spectrum Business	Service for 3/27/23-4/26/23	-88.57

2:12 PM
 05/10/23
 Accrual Basis

Stanislaus Consolidated FPD
 Monthly Check Register
 April 2023

Date	Num	Name	Memo	Amount
04/10/2023	10240	Staples Business Advantage	Office Supplies	-148.33
04/10/2023	10241	WFCA The Daily Dispatch	Job posting	-210.00
04/12/2023	EFT	Burton's Fire, Inc EFT	Repair Foam System	-11,356.63
04/12/2023	EFT	L.N. Curtis & Sons EFT	PPE	-15,180.54
04/12/2023	EFT	Rivers, Brandon EFT	March 30, 2023 Meeting	-100.00
04/12/2023	EFT	MES Municipal Emergency Services EFT	SCBA Pick up & Delivery	-45.63
04/12/2023	EFT	Green, Dennis EFT	Class A Pant	-151.57
04/12/2023	EFT	Jocelyn Roland, Ph. D.,ABPP EFT	April 2023	-500.00
04/12/2023	EFT	Willdan Financial Services EFT	Payment 3 of 4 for Fiscal Year 2022/2	-2,378.14
04/14/2023	EFT	AFLAC Online	AQJ23	-1,127.66
04/19/2023	EFT	Zimmerman, Megan EFT	Ems Coordinator	-4,375.47
04/19/2023	10255	Bordonas Home Furnishing	Recliners	-7,718.26
04/19/2023	10248	Federal Processing Registry (SAM Renewal)	SAM 1 Year Renewal	-599.00
04/19/2023	10249	Gate-Or-Door	Repairs at St 24	-393.75
04/19/2023	10250	Gilton Solid Waste Management, Inc.	Disposal	-725.06
04/19/2023	10251	Hunt & Sons, Inc	Fuel	-2,968.88
04/19/2023	10252	Interstate Batteries	Batteries	-394.64
04/19/2023	10256	Modesto Executive Electric, Inc.	Repairs	-698.50
04/19/2023	10257	Robert Donovan M.D.	March 2023	-1,745.00
04/19/2023	10258	Stanislaus County Auditor-Controller	SR911 April-June	-40,955.00
04/19/2023	10253	Turlock Scavenger	4/1/23-4/30/23	-252.28
04/19/2023	10254	Verizon Wireless	3/1/23-3/28/23	-29.98
04/19/2023	Online	MID	3/8/23-4/5/23	-1,468.83
04/19/2023	EFT	Andy Heath Financial Services EFT	Service period 3/7/23-4/19/23	-875.00
04/19/2023	EFT	FDAC Employment Benefits Authority EFT	May 2023	-77,349.98
04/19/2023	EFT	Mister Car Wash EFT	March Service	-80.00
04/19/2023	EFT	Wiggins, Robert (Reimb)	EMT Live Scan	-84.00
04/19/2023	EFT	Stanislaus Consolidated Firefighters Unio	Union Dues	-2,885.52
04/19/2023	EFT	CVRMT EFT	April Contributions	-5,200.00
04/21/2023	EFT	Valley First Credit Union	Payroll Deduclon	-417.59
04/21/2023	10259	Franklin Templeton Financial Services	529 College Plan	-335.00
04/24/2023	EFT	Verizon Wireless	March 16-April, 15, 2023	-1,951.05
04/25/2023	Online	Intuit Quickbooks	Quickbooks Online	-100.00
04/26/2023	Autopay	City Of Modesto- Admin Autopay	Admin Contract 41489/222739	-30,966.58
04/26/2023	10260	AT&T CALNET 2/3		-2,213.06
04/26/2023	10261	Chuck's Auto Parts	Head Light Repair to B24	-11.30
04/26/2023	10262	FP Mailing Solutions	Postage Meeter	-89.94
04/26/2023	10263	Hunt & Sons, Inc		-3,324.99
04/26/2023	10264	I.C. Electronics, Inc.	C/O Detectors	-2,385.72
04/26/2023	10265	Kaiser Foundation Health Plan, Inc.	Yearly Physical # 320900988498	-27,334.00
04/26/2023	10266	Neal, Charles E.	April 20, 23 Board Meeting	-100.00
04/26/2023	10267	O'Reilly Auto Parts	Butt Connector	-18.50
04/26/2023	10268	Precision Hydro Inc	Hydro Tests	-7,000.00
04/26/2023	10269	Regional Government Services	Calpers Reporting	-977.50
04/26/2023	10270	Riverbank Automotive & Smog, Inc	AC Repair	-817.45
04/26/2023	10271	Sal's Inflatable Services, Inc.	Repairs to boat 26	-2,715.71

2:12 PM
05/10/23
Accrual Basis

Stanislaus Consolidated FPD
Monthly Check Register
April 2023

Date	Num	Name	Memo	Amount
04/26/2023	10272	Smith Heating & Air Conditioning		-950.00
04/26/2023	10273	Stanfield, Steven	April 20, 23 Board Meeting	-100.00
04/26/2023	10274	Waterford Auto Repair	Hose Repair	-604.81
04/26/2023	10275	Waterford Farm Supply, Inc.		-56.79
04/26/2023	10276	West Coast Energy Systems LLC	Repairs at St 21	-225.00
04/28/2023	EFT	City of Waterford Autopay	Service period 3/1/23-3/31/23	-270.36
				<u>-489,841.76</u>
				<u>-489,841.76</u>
				<u>-489,841.76</u>

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2022 through April 30, 2023

Total Revenues	\$15,309,992.23
Total Salary and Benefits	\$7,595,865.24
Total Services and Supplies	\$1,915,014.66
Net Revenues (Expenses)	\$5,799,112.33
Total Capital Expenditures	\$24,732.86
Total Net Revenue (Expense From Reserves)	\$ 5,773,350.21

Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2022 through April 30, 2023

	Hours	Amount
Out of Grade Pay	27.50	\$ 176.72
OT- Holiday	3564.50	\$ 148,003.17
OT Incident	779.47	\$ 40,561.64
OT - Out of Grade	710.50	\$ 2,974.04
OT-Sick	6280.00	\$ 266,906.43
OT- Strike Team	1812.50	\$ 79,617.96
OT- Training	592.80	\$ 23,972.26
OT- Vacancy	9788.00	\$ 387,064.34
OT - Vacation	5638.50	\$ 235,467.27
OT - Workers Comp	457.50	\$ 21,005.96
OT- Jury Duty	0.00	\$ -
OT Breavement Leave	24.00	\$ 1,301.04
Overtime		\$ 54,034.37
OT Total	29675.27	\$ 1,261,085.20

Stanislaus Consolidated FPD
Bank Accounts and Cash Accounts
As of April 30, 2023

Apr 30, 23

ASSETS

Current Assets

Checking/Savings

1306-1	0.29
Payroll Liabilities PR Deduct	-1,437.32

RESTRICTED FUNDS

Riverbank Capital Facilities

20 CEQA-Riverbank [1322-8]	446,493.34
30 Dev. Fee Riverbank [0414-4]	96,875.79

Total Riverbank Capital Facilities	543,369.13
------------------------------------	------------

Waterford Cap. Fac. St 24 Build

25 CEQA-Waterford [0422-7]	75,702.85
35 Dev Fee-Waterford [0406-0]	4,268.11

Total Waterford Cap. Fac. St 24 Build	79,970.96
---------------------------------------	-----------

Total RESTRICTED FUNDS	623,340.09
------------------------	------------

Stanislaus County cash accounts

7271 · SCFPD General fund	7,454,454.51
7273 · Development Fees - Riverbank	19,938.69
7276 · Development - Waterford/Hickman	39,452.04
7277 · CEQA - Waterford/Hickman	-12,499.64

Total Stanislaus County cash accounts	7,501,345.60
---------------------------------------	--------------

WestAmerica Bank

General Checking [1306-1]

ASSIGNED FUNDS

General Checking [1306-1] - Other	900,227.60
-----------------------------------	------------

Total General Checking [1306-1]	4,177,198.53
---------------------------------	--------------

Total WestAmerica Bank	4,177,198.53
------------------------	--------------

13061-6 · Fiscal agent cash and Inv BNY 2	24,786.10
---	-----------

Total Checking/Savings	12,325,233.29
------------------------	---------------

Accounts Receivable

1200 · Accounts Receivable	37,031.62
----------------------------	-----------

Total Accounts Receivable	37,031.62
---------------------------	-----------

Other Current Assets

Stanislaus Consolidated FPD
Budget vs. Actual FY 2022-2023
July 1, 2022 through April 30, 2023 78%

	Jul '22 - Apr...	Budget	\$ Over Bud...	% of Budget
Ordinary Income/Expense				
Income				
Development Fees				
Riverbank (7273)	6,374.83			
Waterford/Hickman (7276)	5,346.04			
Development Fees - Other	0.00	30,000.00	-30,000.00	0.0%
Total Development Fees	11,720.87	30,000.00	-18,279.13	39.1%
Fire Investigator Reimb. FIU	107,633.37	165,000.00	-57,366.63	65.2%
Fire Recovery USA	28,668.45	45,000.00	-16,331.55	63.7%
Grant reimbursements	524,156.38			
Incident Reports	467.83			
Interest				
Stanislaus County				
Dev. Fee-Riverbank (7273)	57.90			
Dev. Fee-Waterford (7276)	1,214.67			
General Fund (7271)	138.11			
Total Stanislaus County	1,410.68			
WestAmerica Bank Interest				
CEQA-Riverbank	212.49			
CEQA-Waterford	39.88			
Dev. Fee-Riverbank	49.59			
Dev. Fee - Waterford	0.98			
Grant	0.00	0.00	0.00	0.0%
Total WestAmerica Bank Interest	303.04	0.00	303.04	100.0%
Interest - Other	0.00	22,500.00	-22,500.00	0.0%
Total Interest	1,713.72	22,500.00	-20,786.28	7.6%
Licenses, Permits and Franchise	105.00			
Miscellaneous Reimbursements				
Medical Insurance Reimbursement	7,937.86			
Miscellaneous	428.63			
Payroll Tax Refund	111.35			
Strike Team - Personnel	0.00	0.00	0.00	0.0%
Miscellaneous Reimbursements - Other	1,208.44	85,000.00	-83,791.56	1.4%
Total Miscellaneous Reimbursements	9,686.28	85,000.00	-75,313.72	11.4%
Other Revenue				
AMR - First Responder Svcs	39,884.00	25,000.00	14,884.00	159.5%
Cell Tower Rent	13,998.68	18,000.00	-4,001.34	77.8%
First Responder Services	0.00	20,000.00	-20,000.00	0.0%
Other Revenue - Other	0.00	0.00	0.00	0.0%
Total Other Revenue	53,882.66	63,000.00	-9,117.34	85.5%
Prevention Revenue				
Building Permits				
Oakdale	105.00			
Riverbank/Modesto	14,814.01			
Building Permits - Other	210.00			
Total Building Permits	15,129.01			
Fire Hydrant Water Flows	2,682.81			
Inspections				
Oakdale	419.46			
Riverbank/Modesto	5,635.99			
Inspections - Other	1,891.00			
Total Inspections	7,946.45			

4:37 PM

05/10/23

Accrual Basis

Stanislaus Consolidated FPD
Budget vs. Actual FY 2022-2023
July 1, 2022 through April 30, 2023 78%

	Jul '22 - Apr...	Budget	\$ Over Bud...	% of Budget
Plan reviews				
Riverbank/Modesto	105,407.43			
Waterford/Hickman	2,839.03			
Plan reviews - Other	2,994.23			
Total Plan reviews	111,240.69			
Prevention Revenue - Other	0.00	140,000.00	-140,000.00	0.0%
Total Prevention Revenue	136,998.96	140,000.00	-3,001.04	97.9%
Property Tax & Assessments				
Administrative Fees	594.59	0.00	594.59	100.0%
CEQA				
Riverbank	58,046.25			
Waterford/Hickman	467.74			
CEQA - Other	2,341.74	25,000.00	-22,658.26	9.4%
Total CEQA	60,855.73	25,000.00	35,855.73	243.4%
FHA In-lieu-of tax app.	0.00	1,000.00	-1,000.00	0.0%
IMPACT				
Riverbank	927.61			
IMPACT - Other	1,833.01			
Total IMPACT	2,760.62			
Other Taxes	1,722,409.06	762,524.00	969,885.06	228.9%
Property Tax-prior unsecured	0.00	5,300.00	-5,300.00	0.0%
Property Tax - Unitary	30,065.50	53,666.00	-23,600.50	56.0%
Property Tax (Secured)	1,705,898.92	3,048,560.00	-1,342,661.08	56.0%
Property Tax (Unsecured)	152,175.11	143,000.00	9,175.11	106.4%
Special Assessment	4,427,188.59	7,936,860.00	-3,509,671.41	55.8%
Special Assessment-PY	0.00	25,000.00	-25,000.00	0.0%
State Homewoners Prop.Tax Relief	13,074.70	27,000.00	-13,925.30	48.4%
Supplemental Property Tax	44,701.25	40,000.00	4,701.25	111.8%
Property Tax & Assessments - Other	6,142,176.34			
Total Property Tax & Assessments	14,301,900.41	12,057,910.00	2,243,990.41	118.6%
RDA Revenue				
RDA - Residual	0.00	235,000.00	-235,000.00	0.0%
RDA pass-through	114,412.08	169,000.00	-54,587.92	67.7%
Total RDA Revenue	114,412.08	404,000.00	-289,587.92	28.3%
4500 · Safer Grant reimbursement	-236,176.50	534,822.00	-770,998.50	-44.2%
4501 · CARES Act Revenues	0.00	450,000.00	-450,000.00	0.0%
4850 · Misc Workers Comp reimbursement	49,035.67			
4871 · insurance proceeds	22,043.37			
4880 · Strike team personnel	183,504.19	0.00	183,504.19	100.0%
4990 · Interest Revenue	239.49			
Total Income	15,309,992.23	13,997,232.00	1,312,760.23	109.4%
Gross Profit	15,309,992.23	13,997,232.00	1,312,760.23	109.4%
Expense				
Chart of Accounts				
5000 · Salaries & Benefits				
Salaries & Wages				
5010 · Salary & Wages	3,222,126.68	4,765,376.00	-1,543,249.32	67.6%
5011-1 · Swift Water	16,710.87	23,000.00	-6,289.13	72.7%
5011-2 · Bilingual Pay	2,544.57	3,591.00	-1,046.43	70.9%
5011-3 · Education Pay	66,033.62	59,320.00	6,713.62	111.3%
5011 · Haz Mat Pay	2,249.91	3,000.00	-750.09	75.0%
5012 · Employee Medical Waiver	135,413.34	142,079.00	-6,665.66	95.3%
5015 · Everbridge former hiplink	232.32	1,550.00	-1,317.68	15.0%
5016 · FLSA	88,867.23	108,021.00	-19,153.77	82.3%
5017 · Leave Time Buy-Back	270,818.14	271,920.00	-1,101.86	99.6%
5018 · Uniform Allowance	42,997.89	56,250.00	-13,252.11	76.4%

4:37 PM

05/10/23

Accrual Basis

Stanislaus Consolidated FPD
Budget vs. Actual FY 2022-2023
July 1, 2022 through April 30, 2023 78%

	Jul '22 - Apr...	Budget	\$ Over Bud...	% of Budget
5019 · Payroll Tax Expense	80,297.55	94,997.00	-14,699.45	84.5%
5029 · Group-Term Life Insurance	454.00			
Total Salaries & Wages	3,928,746.12	5,529,104.00	-1,600,357.88	71.1%
5020 · Overtime				
Overtime	39,906.29			
Overtime Reimbursements	-188,409.30			
5020 · Overtime - Other	1,259,082.83	1,200,000.00	59,082.83	104.9%
Total 5020 · Overtime	1,110,579.82	1,200,000.00	-89,420.18	92.5%
5030 · Retirement				
5031 · Retirement				
5031a · CalPers Safety	833,031.72			
5031b · Calpers Misc.	64,184.30			
5031 · Retirement - Other	6,685.27	902,451.00	-895,765.73	0.7%
Total 5031 · Retirement	903,901.29	902,451.00	1,450.29	100.2%
5032 · Employee CalPERS Reimb.	-415,615.24			
5033 · Administrative Fee	0.00	1,250.00	-1,250.00	0.0%
5036 · Side Fund Principal	155,000.00	381,100.00	-226,100.00	40.7%
5037 · Side Fund Interest	418,006.23	448,392.00	-30,385.77	93.2%
5038 · Cal PERS UAL Aug. 1	206,243.90	332,309.00	-126,065.10	62.1%
5039 · GASB 68 reporting requirement	1,400.00	1,400.00	0.00	100.0%
5030 · Retirement - Other	796.25			
Total 5030 · Retirement	1,269,732.43	2,066,902.00	-797,169.57	61.4%
5040 · Employee Group Insurance				
5041 · Medical Insurance	606,381.97	814,193.00	-207,811.03	74.5%
5042 · Vision Insurance	10,405.34	13,000.00	-2,594.66	80.0%
5043 · Dental Insurance	63,678.99	72,000.00	-8,321.01	88.4%
5044 · Life Insurance	10,810.97	12,500.00	-1,689.03	86.5%
5045 · LTD Insurance	13,104.00	15,000.00	-1,896.00	87.4%
5047 · Vol Life Ins	387.41			
5048 · Central Valley Ret. Med Trust	50,300.00	62,000.00	-11,700.00	81.1%
5040 · Employee Group Insurance - Other	-3,698.15			
Total 5040 · Employee Group Insurance	751,370.53	986,693.00	-237,322.47	76.0%
5050 · Retiree Group Insurance	101,405.79	120,000.00	-18,594.21	84.5%
5060 · Workers' Compensation Insurance				
Workers' Comp. Reimbursements	-51,247.03			
5061 · Workers' Compensation	486,871.82	539,064.00	-52,192.18	90.3%
5060 · Workers' Compensation Insurance - Ot...	-347.73			
Total 5060 · Workers' Compensation Insurance	435,277.06	539,064.00	-103,786.94	80.7%
50600.1 · Payroll tax refund	-1,246.51			
Total 5000 · Salaries & Benefits	7,595,865.24	10,443,763.00	-2,847,897.76	72.7%
6000 · Services & Supplies				
6020 · Clothing & PPE				
6021 · Badges & Emblems	6,125.81	1,000.00	5,125.81	612.6%
6022 · Safety Clothing	78,525.30	70,000.00	8,525.30	112.2%
6023 · Replacement Clothing / Uniforms	492.00	500.00	-8.00	98.4%
6024 · Intern PPE	1,830.47			
6020 · Clothing & PPE - Other	16,540.99			
Total 6020 · Clothing & PPE	103,514.57	71,500.00	32,014.57	144.8%

Stanislaus Consolidated FPD
Budget vs. Actual FY 2022-2023
July 1, 2022 through April 30, 2023 78%

	Jul '22 - Apr...	Budget	\$ Over Bud...	% of Budget
6050 · Household Expense				
6051 · Station Supplies	13,285.76	12,250.00	1,035.76	108.5%
6052 · Bottled Water	2,427.30	3,700.00	-1,272.70	65.6%
6053 · Oxygen Service	195.00	1,000.00	-805.00	19.5%
6054 · Furnishings & Appliances	7,815.34	1,300.00	6,515.34	601.2%
6050 · Household Expense - Other	3,978.31	6,000.00	-2,021.69	66.3%
Total 6050 · Household Expense	27,701.71	24,250.00	3,451.71	114.2%
6060 · Insurance				
6061 · Fiduclary Insurance	68,620.00	151,903.00	-83,283.00	45.2%
Total 6060 · Insurance	68,620.00	151,903.00	-83,283.00	45.2%
6080 · Equipment Maint. & Repairs				
6081 · Vehicle Maint & Repair				
02-02 SSLWR26 Chevy Tahoe	60.37			
03-01 SSLG26 Ford Type 6	403.73			
03-02 SSLG21 Ford Type 6	5,951.37			
04-01 SSLE221 Pierce Type 1	34,727.10			
04-02 SSLE24 Pierce Type 1	1,452.68			
04-03 SSLE23 Pierce Type 1	22,412.86			
04-04 SSLE226 Pierce Type 1	19,090.30			
04-05 SSLWR24 2004 Expedition	36.72			
08-01 2008 Chevy P/U	2,866.52			
08-02 SSLE223 OES 347 HME Type1	698.32			
08-03 SSLWT220 Int. WaterTender	5,241.93			
09-01 Chevy Tahoe	6,161.34			
10-01 Ford Expedition	253.24			
11-01 Ford Expedition	13,362.25			
11-02 SSLB24 Int. Type 3	19,923.10			
12-01 Ford Expedition	1,732.09			
13-01 SSLQ22 Pierce Quint	35,345.46			
15-01 SSLE26 Pierce Type 1	41,921.43			
15-02 SSLE21 Pierce Type 1	18,739.91			
16-01 - Ford Explorer	3,424.92			
16-02 - Ford Explorer	946.05			
17-01 SSLWT24 Kenworth WT	4,052.19			
17-02 Ford Escape	301.56			
18-01 SSLE24 Rosenbauer type 1	11,587.50			
99-03 SSLB23 Int. Type 3	18,541.85			
99-04 SSLE30 E-one Type 1	67.32			
Boat 24	11,133.17			
Boat 26	2,772.96			
6081 · Vehicle Maint & Repair - Other	1,416.00	220,000.00	-218,584.00	0.6%
Total 6081 · Vehicle Maint & Repair	284,624.24	220,000.00	64,624.24	129.4%
6082 · Radio & Pager Maint & Repair	1,675.28	18,250.00	-16,574.72	9.2%
6083 · Small Engine	391.54	600.00	-208.46	65.3%
6084 · Handllght Repairs	0.00	1,500.00	-1,500.00	0.0%
6086 · SCBA Equipment Maint. & Repairs	19,550.39	17,150.00	2,400.39	114.0%
6087 · Rope Rescue Equipment	0.00	1,000.00	-1,000.00	0.0%
6088 · Water Rescue	0.00	5,000.00	-5,000.00	0.0%
6089 - · Confined Space	0.00	1,000.00	-1,000.00	0.0%
6089 -1 · Hose Program	16,207.81	103,000.00	-86,792.19	15.7%
6089 -2 · Firefighting Equip	0.00	25,000.00	-25,000.00	0.0%
6089 -3 · Non-Firefighting Equip	4,306.58	10,000.00	-5,693.42	43.1%
6089 -4 · Class A. Foam Replacement	6,912.04	4,000.00	2,912.04	172.8%
6080 · Equipment Maint. & Repairs - Other	5,023.39			
Total 6080 · Equipment Maint. & Repairs	338,691.27	406,500.00	-67,808.73	83.3%

Stanislaus Consolidated FPD
Budget vs. Actual FY 2022-2023
July 1, 2022 through April 30, 2023 78%

	Jul '22 - Apr...	Budget	\$ Over Bud...	% of Budget
6090 · Maintenance - Buildings				
6090-20 · Main Office	8,454.67			
6090-21 · St. 21	6,143.69			
6090-22 · St. 22	17,229.72			
6090-23 · St. 23	5,505.69			
6090-24 · St. 24	8,535.34			
6090-26 · St. 26	8,082.89			
6090 · Maintenance - Buildings - Other	0.00	35,000.00	-35,000.00	0.0%
Total 6090 · Maintenance - Buildings	53,952.00	35,000.00	18,952.00	154.1%
6100 · Medical Supplies				
6101 · Medical Supplies	17,368.21	7,613.00	9,755.21	228.1%
6102 · Paramedic Program	63,092.35	171,000.00	-107,907.65	36.9%
6103a · AED Maintenance Certification	1,499.40	15,482.00	-13,982.60	9.7%
6104 · Masimo Certification	0.00	4,477.00	-4,477.00	0.0%
6406 · Lucas Maintenance	0.00	2,610.00	-2,610.00	0.0%
Total 6100 · Medical Supplies	81,959.96	201,182.00	-119,222.04	40.7%
6110 · Memberships				
6111 · Memberships	10,862.12	12,180.00	-1,317.88	89.2%
Total 6110 · Memberships	10,862.12	12,180.00	-1,317.88	89.2%
6120 · Miscellaneous Expense				
6010 · COVID-19 Expenses	1,388.80			
6120-1 · Other Expenses	292.09			
6122 · Food	2,752.42	1,000.00	1,752.42	275.2%
6124 · Cellular Phone	229.67			
6125 · Travel & Lodging	945.76	5,000.00	-4,054.24	18.9%
6126 · Bank Service Charge	359.23			
6127 · Board Member Meeting Allowance	4,603.75	8,000.00	-3,396.25	57.5%
6128 · Executive Development	395.00	2,500.00	-2,105.00	15.8%
6120 · Miscellaneous Expense - Other	413.19			
Total 6120 · Miscellaneous Expense	11,379.91	16,500.00	-5,120.09	69.0%
6130 · Office Expense				
6131 · Stationary / Business Cards	609.48	1,000.00	-390.52	60.9%
6132 · Postage	139.08	3,500.00	-3,360.92	4.0%
6133 · Office Supplies	1,581.99	5,000.00	-3,418.01	31.6%
6134 · Printer Supplies	559.14	2,500.00	-1,940.86	22.4%
6135 · Computer Equipment	11,454.83	6,000.00	5,454.83	190.9%
6130 · Office Expense - Other	417.77			
Total 6130 · Office Expense	14,762.29	18,000.00	-3,237.71	82.0%
6140 · Prof. & Specialized Services				
6141-2 · Administrative	309,665.80	443,731.00	-134,065.20	69.8%
6141 · Accounting/Auditing Expense	103,837.88	80,000.00	23,837.88	129.8%
6142 · Record Destruction Service	448.80	1,100.00	-651.20	40.8%
6143 · Legal	98,881.42	185,000.00	-86,118.58	53.4%
6144 · Sunpro Fire RMS	0.00	7,000.00	-7,000.00	0.0%
6145 · IT Services Contract	73,633.86	100,000.00	-26,466.14	73.5%
6147 · Pre-Employment Screening	35,623.80	25,000.00	10,623.80	142.5%
6148 · Ladder Testing	2,892.00	3,000.00	-108.00	96.4%
6149 · Medical Exams	29,132.00	20,000.00	9,132.00	145.7%
6149-3 · Personnel Recruitment	1,336.00	1,000.00	336.00	133.6%
6149-4 · TeleStaff Voxeo contract	5,636.07	19,080.00	-13,443.93	29.5%
6149-5 · Paychex contract	19,007.03	15,225.00	3,782.03	124.8%
6149-6 · Consultant Services	3,937.50	10,000.00	-6,062.50	39.4%
6149-7 · SR 911 Dispatch Services	163,820.00	161,262.00	2,558.00	101.6%
6149-8 · Streamline Automation system	9,003.00	11,200.00	-2,197.00	80.4%
6140 · Prof. & Specialized Services - Other	4,458.28			
Total 6140 · Prof. & Specialized Services	861,213.44	1,082,598.00	-221,384.56	79.6%

Stanislaus Consolidated FPD
 Budget vs. Actual FY 2022-2023
 July1, 2022 through April30, 2023 78%

	Jul '22 - Apr...	Budget	\$ Over Bud...	% of Budget
6150 · Publications & Legal Notices				
6151 · Prevention Publications	0.00	500.00	-500.00	0.0%
6152 · Publications & Legal Notices	541.28	1,600.00	-1,058.72	33.8%
6150 · Publications & Legal Notices - Other	492.21			
Total 6150 · Publications & Legal Notices	1,033.49	2,100.00	-1,066.51	49.2%
6160 · Rent & Leases - Equip.				
6162 · Alarm System HQ	549.00	1,500.00	-951.00	36.6%
6164 · Copier	2,094.53	2,000.00	94.53	104.7%
6165 · Postage Meter	498.04	750.00	-251.96	66.4%
6166 · Computer Software Licensing	3,455.08	10,000.00	-6,544.92	34.6%
6167 · Station 25 Lease	1,200.00	2,400.00	-1,200.00	50.0%
Total 6160 · Rent & Leases - Equip.	7,796.65	16,650.00	-8,853.35	46.8%
6180 · Small Tools & Instruments	658.17	5,000.00	-4,341.83	13.2%
6190 · Special Departmental Expenses				
6191 · Training Program	11,827.62	10,000.00	1,827.62	118.3%
6192 · Workshops & Seminars	0.00	3,000.00	-3,000.00	0.0%
6193-1 · Explorer Program	0.00	1,000.00	-1,000.00	0.0%
6193 · Volunteer / Intern Program	0.00	500.00	-500.00	0.0%
6194 · Education Reimbursement	7,718.22	20,000.00	-12,281.78	38.6%
6195 · Prevention Education Program	283.71	3,000.00	-2,716.29	9.5%
6195 -1 · Prevention Expenses	17,206.64	17,500.00	-293.36	98.3%
6197 · Life Jacket Program	0.00	500.00	-500.00	0.0%
6198 · Community CPR Program	19.20	2,000.00	-1,980.80	1.0%
6199 -3 · Fitness Equipment Maintenance	850.00	3,500.00	-2,650.00	24.3%
6190 · Special Departmental Expenses - Other	2,465.71			
Total 6190 · Special Departmental Expenses	40,371.10	61,000.00	-20,628.90	66.2%
6200 · Transportation & Travel				
6201 · Fuel & Oil	130,578.53	125,000.00	5,578.53	104.5%
Total 6200 · Transportation & Travel	130,578.53	125,000.00	5,578.53	104.5%
6210 · Utilities				
6219-2 · Cable Services	871.05	4,400.00	-3,528.95	19.8%
6219-3 · MDC, T-1 lines, Cell phones	57,876.65	45,000.00	12,876.65	128.6%
6219-4 · VOIP Phones	0.00	17,340.00	-17,340.00	0.0%
6219-6 · Wireless Internet	8,340.00	10,008.00	-1,668.00	83.3%
6220 · St HQ Riverbank				
6220-2 · Electricity	4,554.70			
6220-3 · Natural Gas	1,569.53			
6220-4 · Water & Sewer	801.14			
6220-5 · Pest Control Service	184.00			
6220 · St HQ Riverbank - Other	0.00	0.00	0.00	0.0%
Total 6220 · St HQ Riverbank	7,109.37	0.00	7,109.37	100.0%
6221 · St 21				
6221-1 · Disposal Service	830.86			
6221-2 · Electricity	5,534.41			
6221-3 · Natural Gas	2,497.88			
6221-4 · Water & Sewer	1,245.77			
6221-5 · Pest Control Service	264.00			
6221-6 · Biohazard Medical Waste	910.88			
Total 6221 · St 21	11,283.80			

4:37 PM

05/10/23

Accrual Basis

Stanislaus Consolidated FPD
 Budget vs. Actual FY 2022-2023
 July1, 2022 through April30, 2023 78%

	Jul '22 - Apr...	Budget	\$ Over Bud...	% of Budget
6222 · St 22				
6222-1 · Disposal Service	1,578.14			
6222-2 · Electricity	5,464.64			
6222-3 · Natural Gas	2,452.81			
6222-4 · Water & Sewer	1,761.36			
6222-5 · Pest Control Service	564.00			
6222-6 · Biohazard Medical Waste	911.00			
Total 6222 · St 22	12,731.95			
6223 · St 23				
6223-1 · Disposal Service	1,261.40			
6223-2 · Electricity	3,864.37			
6223-3 · Natural Gas	2,356.21			
6223-5 · Pest Control Service	264.00			
Total 6223 · St 23	7,745.98			
6224 · St 24 Waterford				
6224-2 · Electricity	6,639.83			
6224-3 · Natural Gas	2,789.34			
6224-4 · Water & Sewer	2,718.59			
6224-5 · Pest Control Service	276.00			
6224-6 · Biohazard Medical Waste	943.28			
Total 6224 · St 24 Waterford	13,367.04			
6225 · St 25 La Grange				
6225-5 · Pest Control Service	120.00			
Total 6225 · St 25 La Grange	120.00			
6226 · St 26				
6226-1 · Disposal Service	1,383.96			
6226-2 · Electricity	11,674.60			
6226-3 · Natural Gas	5,588.84			
6226-4 · Water & Sewer	853.98			
6226-5 · Pest Control Service	276.00			
6226-6 · Biohazard Medical Waste	1,023.84			
Total 6226 · St 26	20,801.22			
6210 · Utilities - Other	0.00	85,000.00	-85,000.00	0.0%
Total 6210 · Utilities	140,247.06	161,748.00	-21,500.94	86.7%
6310 · Direct Assessment Reimbursement				
6311 · Property Tax Admin Charge	0.00	50,750.00	-50,750.00	0.0%
6312 · SCFPD Special Benefit Assesment	0.00	3,045.00	-3,045.00	0.0%
6313 · Direct Assessment - Wildan Fin	8,907.39	11,000.00	-2,092.61	81.0%
6314 · GIS Software/Website (Cal Cad)	12,765.00	14,210.00	-1,445.00	89.8%
6310 · Direct Assessment Reimbursement - O...	0.00	3,500.00	-3,500.00	0.0%
Total 6310 · Direct Assessment Reimbursement	21,672.39	82,505.00	-60,832.61	26.3%
Total 6000 · Services & Supplies	1,915,014.66	2,473,616.00	-558,601.34	77.4%
7000 · Capital Expenditures				
7049 · Station 24 Replacement	0.00	171,060.00	-171,060.00	0.0%
7049 -5 · Capital Facility repair	0.00	165,000.00	-165,000.00	0.0%
7090 · Taxes & Assessments				
7092 · Direct Assessments	3,942.02			
Total 7090 · Taxes & Assessments	3,942.02			
7150 · Financial Charges				
7151 · Service Charges	19,471.84			
Total 7150 · Financial Charges	19,471.84			

4:37 PM

05/10/23

Accrual Basis

Stanislaus Consolidated FPD
Budget vs. Actual FY 2022-2023
July1, 2022 through April30, 2023 78%

	<u>Jul '22 - Apr...</u>	<u>Budget</u>	<u>\$ Over Bud...</u>	<u>% of Budget</u>
7800 · Equipment				
7802 · Radio Communications Equipment	1,319.00			
7803 · Apparatus/Vehicle Replacement	0.00	106,250.00	-106,250.00	0.0%
7800 · Equipment - Other	0.00	150,242.00	-150,242.00	0.0%
Total 7800 · Equipment	<u>1,319.00</u>	<u>256,492.00</u>	<u>-255,173.00</u>	<u>0.5%</u>
Total 7000 · Capital Expenditures	<u>24,732.86</u>	<u>592,552.00</u>	<u>-567,819.14</u>	<u>4.2%</u>
Total Chart of Accounts	<u>9,535,612.76</u>	<u>13,509,931.00</u>	<u>-3,974,318.24</u>	<u>70.6%</u>
SALES TAX	<u>1,029.26</u>			
Total Expense	<u>9,536,642.02</u>	<u>13,509,931.00</u>	<u>-3,973,288.98</u>	<u>70.6%</u>
Net Ordinary Income	<u>5,773,350.21</u>	<u>487,301.00</u>	<u>5,286,049.21</u>	<u>1,184.8%</u>
Net Income	<u>5,773,350.21</u>	<u>487,301.00</u>	<u>5,286,049.21</u>	<u>1,184.8%</u>



Stanislaus Consolidated Fire Protection District
 3324 Topeka Street
 Riverbank, CA 95367
 Phone: (209) 869-7470
 Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

ITEM 12.A

TO: President Goulding and Members of the Board of Directors
FROM: Tim Tietjen, Fire Chief
SUBJECT: Special Benefit Assessment Rate for FY 2023-2024, Resolution No. 2023-06 Ordering the Levy and Collection Charges Within SCFPD

DATE: May 18, 2023

BACKGROUND

The District Board of Directors is required to annually review and take the appropriate actions to set the rates for the District's Special Benefit Assessment program. The Special Benefit Assessment, which started in Fiscal Year 2005/2006, continues to be the most prominent and secure revenue source for the District. The assessment may be levied by the District Board for an indefinite term as long as the services are being provided. The Special Benefit Assessment provides the majority of the revenue needed by the District to provide required and expected services to the communities we serve.

The proposed rates calculated by Willdan Financial Services are based on flat rate increases of 1%, 1.5%, 2% and 3% (Exhibit A).

Each year, the maximum assessment rates can be increased by an annual inflation adjustment with approval from the Board of Directors. The inflation adjustment allows the maximum assessment rates to be increased annually by the greater of the Consumer Price Index for All Urban Consumers, San Francisco-Oakland-Hayward, CA (CPI), or 3%. The U.S. Bureau of Labor Statistics, the San Francisco Bay CPI from February 2022 to February 2023 is 5.3%. (Exhibit "B")

Staff has also included the Assessment Project Timeline for the Fiscal Year 2023-2024. The project timeline depicts the various steps that are required by all agencies involved for the processing and submission of the District's FY 2023-2024 Special Benefit Assessment rate on the county property tax roll. (Exhibit "C")

FISCAL IMPACT

A 3% increase in the special assessment rate would generate an estimated additional \$253,792.88 in Special Benefit Assessment revenue for the District.

RECOMMENDATION

The Board consider taking formal action to adopt Resolution 2023-006 reflecting a 3 % increase for FY 2023-2024. Staff recommends of the Board adopt Resolution 2023-006 to ensure the District stays within the project timeline with all involved parties to complete the required work moving forward with the Special Benefit Assessment steps to meet Stanislaus County's final deadline to be placed on the county tax bill. Please see attached Resolution No. 2023-006, Ordering the Levy and Collection Assessments within the SCFPD Special Benefit Assessment Rate for FY 2023-2024.

Rate Table

Property Type	Parcel/Units/Sq. Ft	22/23 Applied Rates	1% increase	1.5% increase	2% increase	2.5% increase	3% increase	23/24 Maximum Rates (1)	22/23 Maximum Rates
Public Assembly/Educational/Institutional	106	\$606.46	\$612.52	\$615.55	\$618.58	\$621.62	\$624.65	\$748.62	\$718.50
Residential (1 and 2 family dwellings)	12,445	\$312.72	\$315.84	\$317.41	\$318.97	\$320.53	\$322.10	\$386.09	\$370.56
Residential (3 or more living units)	2,302	\$294.05	\$296.59	\$297.86	\$299.13	\$300.40	\$301.67	\$313.58	\$300.97
Stores and Offices	3,618,460	\$0.1148	\$0.1159	\$0.1165	\$0.1171	\$0.1176	\$0.1182	\$0.1407	\$0.1350
Industry	31,825,278	\$0.0932	\$0.0941	\$0.0946	\$0.0951	\$0.0955	\$0.0960	\$0.1115	\$0.1070
Agricultural / Vacant Land	1,944	\$73.36	\$74.09	\$74.46	\$74.82	\$75.19	\$75.56	\$90.63	\$86.99

(1) The inflation adjustment for the Maximum Rate may not exceed the greater of i) the change in the prior year's U.S. Department of Labor, Consumer Price Index, All Items for the San Francisco, Oakland, San Jose area (CPI) for the month of April or ii) three percent (3%). The CPI increase for FY23/24 is 4.19%.

Estimated Levy at various Rates

Property Type	Parcel/Units/Sq. Ft	22/23 Levy	FY 23/24 Estimated Levy				23/24 Maximum Tax (1)
			Increased by 1% Rates	Increased by 1.5% Rates	Increased by 2% Rates	Increased by 2.5% Rates	
Public Assembly/Educational/Institutional	106	64,233.36	\$64,927.12	\$65,248.30	\$65,569.48	\$65,891.72	\$79,353.24
Residential (1 and 2 family dwellings)*	12,445	3,891,331.32	3,930,628.80	3,950,167.45	3,969,581.65	\$3,988,995.85	4,804,886.84
Residential (3 or more living units)	2,302	573,275.04	590,670.18	593,593.72	596,517.26	\$599,440.80	721,872.21
Stores and Offices	3,618,460	415,325.16	419,451.87	421,550.58	423,613.10	\$425,675.62	508,968.34
Industry	31,825,278	2,966,113.54	2,995,713.42	3,010,353.05	3,025,310.93	\$3,039,950.55	3,548,045.83
Agricultural / Vacant Land	1,944	142,611.84	144,030.96	144,750.24	145,450.08	\$146,169.36	176,187.06
Total Estimated Levy		8,052,890.26	\$8,145,422.35	\$8,185,663.33	\$8,226,042.50	\$8,266,123.91	\$9,839,313.53

*Includes 3 parcels charged at 50%.

(1) Estimating 3% until CPI Index is available.



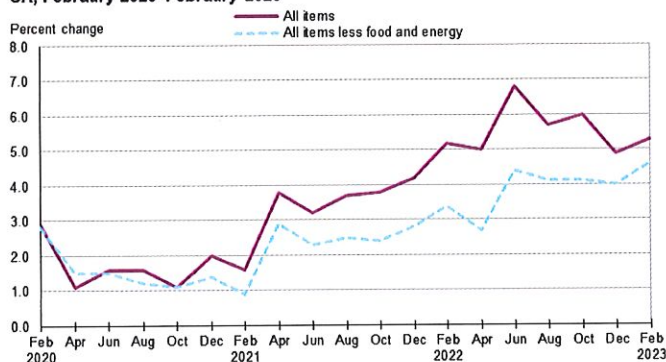
Consumer Price Index, San Francisco Area — February 2023

Area prices were up 1.8 percent over the past two months, up 5.3 percent from a year ago

Prices in the San Francisco area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), advanced 1.8 percent for the two months ending in February 2023, the U.S. Bureau of Labor Statistics reported today. (See [table A.](#)) Regional Commissioner Chris Rosenlund noted that the February increase was influenced by higher prices for shelter. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U advanced 5.3 percent. (See [chart 1](#) and [table A.](#)) Food prices increased 8.0 percent, and energy prices rose 8.6 percent. The index for all items less food and energy increased 4.6 percent over the year. (See [table 1.](#))

Chart 1. Over-the-year percent change in CPI-U, San Francisco-Oakland-Hayward, CA, February 2020–February 2023



Source: U.S. Bureau of Labor Statistics.

[View Chart Data](#)

Food

Food prices increased 1.2 percent for the two months ending in February. (See [table 1.](#)) Prices for food at home increased 1.2 percent, with higher prices in three of the six subcategories. Prices for food away from home increased 1.2 percent for the same period.

Over the year, food prices increased 8.0 percent. Prices for food at home rose 8.1 percent since a year ago. Price increases across food at home expenditure categories ranged from 5.3 percent for meats, poultry, fish, and eggs to 10.8 percent for nonalcoholic beverages and beverage materials. Prices for food away from home advanced 7.8 percent.

Energy

The energy index advanced 6.6 percent for the two months ending in February. The increase was mainly due to higher prices for natural gas service (18.0 percent). Prices for gasoline rose 4.6 percent, and prices for electricity increased 3.4 percent for the same period.

Energy prices rose 8.6 percent over the year, led by higher prices for natural gas service (29.1 percent). Prices paid for electricity increased 13.6 percent, but prices for gasoline declined 1.2 percent during the past year.

All items less food and energy

The index for all items less food and energy advanced 1.6 percent in the latest two-month period. Higher prices for apparel (6.3 percent), household furnishings and operations (3.8 percent), and shelter (1.8 percent) were partially offset by lower prices for used cars and trucks (-2.6 percent).

Over the year, the index for all items less food and energy increased 4.6 percent. Components contributing to the increase included household furnishings and operations (7.5 percent), and shelter (4.4 percent). Partly offsetting the increases was a price decrease in used cars and trucks (-11.9 percent).

Table A. San Francisco-Oakland-Hayward, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2019		2020		2021		2022		2023	
	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month	2-month	12-month
February	0.5	3.5	0.9	2.9	0.5	1.6	1.4	5.2	1.8	5.3
April	1.2	4.0	-0.5	1.1	1.7	3.8	1.5	5.0		
June	0.2	3.2	0.7	1.6	0.0	3.2	1.7	6.8		
August	0.1	2.7	0.0	1.6	0.5	3.7	-0.5	5.7		
October	1.0	3.0	0.5	1.1	0.7	3.8	1.0	6.0		
December	-0.5	2.5	0.4	2.0	0.8	4.2	-0.3	4.9		

The April 2023 Consumer Price Index for the San Francisco area is scheduled to be released on May 10, 2023.

Technical Note

The Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 93 percent of the total U.S. population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers approximately 29 percent of the total U.S. population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments—department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price changes from a designated reference date; for most of the CPI-U the reference base is 1982-84 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107. For further details see the CPI home page on the internet at www.bls.gov/cpi and the CPI section of the BLS Handbook of Methods available on the internet at www.bls.gov/ophub/hom/cpi/.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The San Francisco-Oakland-Hayward, CA. metropolitan area covered in this release is comprised of Alameda, Contra Costa, Marin, San Francisco, San Mateo Counties in the State of California.

Information in this release will be made available to individuals with sensory impairments upon request. Voice phone: 202-691-5200; Telecommunications Relay Service: 7-1-1.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods

San Francisco-Oakland-Hayward, CA (1982-84=100 unless otherwise noted)

Item and Group	Indexes				Percent change from-		
	Historical data	Dec. 2022	Jan. 2023	Feb. 2023	Feb. 2022	Dec. 2022	Jan. 2023
Expenditure category							
All items	NA	331.222	-	337.173	5.3	1.8	-
All items (1967=100)	NA	1,018.268	-	1,036.563	-	-	-
Food and beverages	NA	357.277	-	359.912	7.6	0.7	-
Food	NA	359.081	-	363.265	8.0	1.2	-
Food at home	NA	326.412	327.478	330.202	8.1	1.2	0.8
Cereals and bakery products	NA	321.182	-	329.783	7.0	2.7	-
Meats, poultry, fish, and eggs	NA	356.523	-	351.353	5.3	-1.5	-
Dairy and related products	NA	345.389	-	331.704	9.8	-4.0	-
Fruits and vegetables	NA	414.685	-	431.651	8.6	4.1	-
Nonalcoholic beverages and beverage materials(1)	NA	243.487	-	239.599	10.8	-1.6	-
Other food at home	NA	279.542	-	289.097	9.4	3.4	-
Food away from home	NA	394.357	-	398.992	7.8	1.2	-
Alcoholic beverages	NA	338.666	-	323.971	2.6	-4.3	-
Housing	NA	381.854	-	390.701	5.4	2.3	-
Shelter	NA	426.481	430.591	434.093	4.4	1.8	0.8
Rent of primary residence(2)	NA	487.480	490.031	491.874	4.8	0.9	0.4
Owners' equiv. rent of residences(2)(3)	NA	457.867	462.232	466.191	4.9	1.8	0.9
Owners' equiv. rent of primary residence(1)(2)	NA	457.867	462.232	466.191	4.9	1.8	0.9
Fuels and utilities	NA	551.930	-	585.793	13.8	6.1	-
Household energy	NA	515.010	552.293	558.268	19.0	8.4	1.1
Energy services(2)	NA	516.458	553.863	560.531	19.1	8.5	1.2
Electricity(2)	NA	542.853	561.548	561.548	13.6	3.4	0.0
Utility (piped) gas service(2)	NA	464.003	530.248	547.333	29.1	18.0	3.2
Household furnishings and operations	NA	165.874	-	172.101	7.5	3.8	-
Apparel	NA	109.638	-	116.586	3.2	6.3	-
Footnotes							
(1) Indexes on a December 1977=100 base.							
(2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.							
(3) Indexes on a December 1982=100 base.							
(4) Special index based on a substantially smaller sample.							
(5) Indexes on a December 1993=100 base.							
(6) Indexes on a December 1997=100 base.							
- Data not available							
NOTE: Index applies to a month as a whole, not to any specific date.							

Item and Group	Indexes				Percent change from-		
	Historical data	Dec. 2022	Jan. 2023	Feb. 2023	Feb. 2022	Dec. 2022	Jan. 2023
Transportation	NA	243.553	-	248.587	4.2	2.1	-
Private transportation	NA	244.479	-	248.047	2.8	1.5	-
New and used motor vehicles(4)	NA	119.184	-	119.154	-	0.0	-
New vehicles(1)	NA	194.236	-	195.768	-	0.8	-
Used cars and trucks(1)	NA	340.493	-	331.660	-11.9	-2.6	-
Motor fuel	NA	325.704	323.764	340.659	-0.8	4.6	5.2
Gasoline (all types)	NA	323.357	321.434	338.264	-1.2	4.6	5.2
Gasoline, unleaded regular(4)	NA	323.162	321.234	338.236	-1.3	4.7	5.3
Gasoline, unleaded midgrade(4)(5)	NA	303.156	301.207	316.639	-0.8	4.4	5.1
Gasoline, unleaded premium(4)	NA	307.298	305.510	320.831	-0.7	4.4	5.0
Medical care	NA	-	-	-	-	-	-
Recreation(6)	NA	143.214	-	144.312	5.2	0.8	-
Education and communication(6)	NA	160.184	-	160.458	3.2	0.2	-
Tuition, other school fees, and child care(1)	NA	1,943.403	-	-	-	-	-
Other goods and services	NA	569.746	-	579.693	7.2	1.7	-
Commodity and service group							
All items	NA	331.222	-	337.173	5.3	1.8	-
Commodities	NA	230.565	-	233.306	5.0	1.2	-
Commodities less food & beverages	NA	164.586	-	166.994	2.8	1.5	-
Nondurables less food & beverages	NA	213.305	-	219.813	3.4	3.1	-
Durables	NA	116.497	-	116.778	-	0.2	-
Services	NA	415.986	-	424.692	5.5	2.1	-
Special aggregate indexes							
All items less medical care	NA	320.590	-	326.809	5.4	1.9	-
All items less shelter	NA	294.223	-	299.536	6.0	1.8	-
Commodities less food	NA	172.119	-	174.188	2.9	1.2	-
Nondurables	NA	286.723	-	291.607	6.0	1.7	-
Nondurables less food	NA	222.980	-	228.172	3.3	2.3	-
Services less rent of shelter(3)	NA	424.773	-	435.940	7.4	2.6	-
Services less medical care services	NA	404.019	-	413.566	5.7	2.4	-
Energy	NA	403.252	417.374	429.799	8.6	6.6	3.0
All items less energy	NA	331.841	-	336.928	5.1	1.5	-
All items less food and energy	NA	328.551	-	333.753	4.6	1.6	-
Footnotes							
(1) Indexes on a December 1977=100 base.							
(2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.							
(3) Indexes on a December 1982=100 base.							
(4) Special index based on a substantially smaller sample.							
(5) Indexes on a December 1993=100 base.							
(6) Indexes on a December 1997=100 base.							
- Data not available							
NOTE: Index applies to a month as a whole, not to any specific date.							

Last Modified Date: Tuesday, March 14, 2023

U.S. BUREAU OF LABOR STATISTICS Western Information Office Attn: EA & I, 90 Seventh Street Suite 14-100 San Francisco, CA 94103-6715

Telephone:1-415-625-2270_ www.bls.gov/regions/west [Contact Western Region](#)

**Stanislaus Consolidated Fire Protection District
Project Timeline For Fiscal Year 2023-24**

Target Date	Project Tasks
Friday, July 7, 2023	SCFPD changes/additions complete in GIS system. Send a separate list for all Lifelines approved for 50% reduction on assessments. – Notify Cal Cad that our changes are complete.
Wednesday, July 19, 2023	Cal Cad to upload the list to Willdan
Friday, July 28, 2023	Willdan to have the New Assessment list back to SCFPD for review
Tuesday, August 1, 2023	SCFPD to review and make any additional corrections in the system. – Back to Cal Cad and Willdan for updates.
Tuesday, August 15, 2023	WFS Submits Levy to Stanislaus County Auditor (Levy Tape, Resolutions and any other Documentation).
Tuesday, August 22, 2023	WFS submits Levy Corrections to the County for all taxable exceptions.
Friday, September 15, 2023	WFS provides SCFPD with an Applied Levy Summary.



Stanislaus Consolidated Fire Protection District
 3324 Topeka Street
 Riverbank, CA 95367
 (209) 869-7470
www.scfpd.us

FIRE ASSESSMENT RATE REDUCTION “LIFELINE” PROGRAM

Description

Stanislaus Consolidated Fire Protection District offers a rate reduction allowance for fees collected from the District’s Special Benefit Assessment for property owners who meet the eligibility requirements based on the limited income guidelines below.

Eligibility

- You **must** be the residential property owner(s) listed on the tax bill **and** you must reside within SCFPD Fire District.
- Your ***TOTAL** Household’s Income (before taxes) for **all** eligible people in the household must be at or below:

<u>*Number of People</u>	<u>Monthly Gross Income</u>	<u>Annual Gross Income</u>
1	\$2,042	\$24,500
2	\$2,333	\$28,000
3	\$2,625	\$31,500
4	\$2,913	\$34,950
5	\$3,146	\$37,750
6	\$3,379	\$40,550
7	\$3,613	\$43,350
8	\$3,846	\$46,150

*Number of people in the household as defined by the IRS including you, a spouse, and/or eligible dependents. An eligible dependent is defined eligible as someone who: 1) lives with and is related to you, 2) is a US citizen, US resident or resident of Canada or Mexico, 3) does not file a joint return, 4) must provide social security number for all household members, 5) does not have \$4,050 or more of gross (total) income (does not apply to your child if under age 19 or student under age 24), and 6) is financially supported (more than 50%) by you, 7) a dependent whom you claim on your IRS income tax. Income **must** be verified by your Federal Income Tax return and/or other proof of income. Rates may be adjusted annually.

Reduction Rate

If approved, the rate reduction will be 50% of the current Special Benefit Assessment Charge for Residential Rate only.

Application Process

You **must** apply for the Rate Reduction “Lifeline” Program **and** submit application with the following required documents listed below:

1. Completed and Signed Application Form
2. Copy of your current Stanislaus County Tax Bill
3. Copy of your 2020 Federal Income Tax Return Statement
4. Proof of Total Household Income-(copies of 3 months proof of Total Household Income, deposits showing income)
5. Completed and Signed IRS 4506-T Form for every adult (18 yrs. or older) in the household
6. Completed and Signed SSA-3288 Form
7. Application and all required documents required must submitted to SCFPD at address listed above by **July 2, 2023**.

You must submit proof of total household income. The names on the tax bill and on the application must be the same. The property owner must reside in the home within the District. The District must receive application and required documents by the deadline date indicated on the application. Postmarks will not be accepted. Applications received after the deadline date will be processed as late. There is a \$40 fee charged to the District by the County for making late modifications. This fee will be deducted from any potential refund; *and/or* qualifying property owners who apply after the deadline. You must pay the full assessment for which you are billed. If approved, the District will reimburse the 50% reduction rate when requested by the property owner in writing and upon the District receiving proof, tax bills and payment in full, less the \$40 charge. If your application is approved, you will be mailed an application packet next year. Documents provided to SCFPD are considered property of the District.

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
RESOLUTION 2023-006**

**A RESOLUTION ORDERING THE LEVY AND COLLECTION OF CHARGES WITHIN THE
STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT SPECIAL BENEFIT
ASSESSMENT RATE WITH 3% INCREASE**

The Stanislaus Consolidated Fire Protection District does resolve as follows:

WHEREAS, the Stanislaus Consolidated Fire Protection District has by previous resolutions or other proceedings declared its intent to levy charges or assessments for the purpose of fire protection under the provisions of the State of California Government Code section 50078 et seq.

WHEREAS, the charges against the real property are not levied with regard to property values but rather services that are immediately available to the property owner.

WHEREAS, the Stanislaus Consolidated Fire Protection District has previously adopted the assessment methodology for the purpose of fire protection set forth in Exhibit A hereto, including authorization to annually increase the assessment by the greater of 3% or the increase in the consumer price index, in conformity with Government Code section 50078.6, article XIII D, section 3 of the California Constitution, and Government Code section 53753. Levies henceforth will be solely by way of the methodology as described in "Exhibit A", with 3%.

WHEREAS, the Board of Directors of the Stanislaus Consolidated Fire Protection District has previously approved and adopted a Fire Assessment Limited Income Rate Reduction ("Lifeline") Program with respect to the imposition of the assessment levy as provided herein "Exhibit D".

NOW, THEREFORE, BE IT RESOLVED that the Stanislaus Consolidated Fire Protection District so orders the levy and collection of such charges within the Stanislaus Consolidated Fire Protection District for the 2023-2024 fiscal year in the amounts set forth in Exhibit "A" hereto, and that a certified copy of this resolution and attached documentation (Exhibit "A") shall be delivered to the Auditor-Controller of the County of Stanislaus for placement of such charges on the 2023/2024 County Tax Roll.

BE IT FURTHER RESOLVED that the previously adopted Fire Assessment Limited Income Rate Reduction (Lifeline) Program and Income Guidelines shall be applicable, where appropriated, to the levy of the assessment as provided herein.

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the District Board by the following vote:

AYES: Directors:
NOES:
ABSENT:
ABSTAIN:

Dated: May 18, 2023

Jonathan Goulding, Board President

ATTEST: The foregoing is certified to be a correct copy of the original on file in this office which has not been revoked and is now in full force and effect.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Amanda McCormick, Clerk of the Board

Frank Splendorio, District Counsel

March Monthly Station Response Summary by Station and Shift
 Report Date Range: March 1 - March 31, 2023

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
----------	---------------------------	--------------------	----------------------------	---------------------	--------------------	----------------	-----------------------	--------------	--------------

Station 21 (Airport)										
Shift A	3	0	12	0	3	3	1	0	0	22
Shift B	3	0	18	0	3	6	5	0	0	35
Shift C	3	0	22	1	5	2	1	0	0	34
Total	9	0	52	1	11	11	7	0	0	91

Station 22 (Empire)										
Shift A	2	0	18	1	0	2	1	0	0	24
Shift B	1	0	14	0	1	1	0	0	0	17
Shift C	1	0	15	1	2	0	2	0	0	21
Total	4	0	47	2	3	3	3	0	0	62

Station 23 (Fruityard)										
Shift A	0	0	3	1	1	0	0	0	0	5
Shift B	1	0	1	0	1	1	0	0	0	4
Shift C	1	0	7	0	0	0	1	0	0	9
Total	2	0	11	1	2	1	1	0	0	18

Station 24 (Waterford)										
Shift A	0	0	23	1	1	4	0	0	0	29
Shift B	0	0	24	2	3	6	0	0	0	35
Shift C	0	0	20	0	2	2	0	0	1	25
Total	0	0	67	3	6	12	0	0	1	89

Station 25 (La Grange)										
Shift A	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	2	0	0	0	0	0	0	2
Shift C	0	0	0	0	0	1	0	0	0	1

Total	0	0	0	2	0	0	0	0	1	0	0	0	0	3	
Station 26 (Riverbank)															
Shift A	0	0	45		3	4			10	0				1	63
Shift B	0	0	34		0	8			8	0				0	50
Shift C	0	0	28		1	3			4	1				0	37
Total	0	0	107		4	15			22	1				1	150

District Totals	15	0	286		11	37			50	12				2	413
------------------------	----	---	-----	--	----	----	--	--	----	----	--	--	--	---	-----

March Monthly Apparatus Response Summary by Station and Shift

Report Date Range: March 1 - March 31, 2023

Fire 100	Rupture/ Explosion 200 300	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
----------	-------------------------------	--------------------	-------------------------------	---------------------	--------------------	----------------	-----------------------	--------------	--------------

Station 21 (Airport)										
Shift A	6	0	20	1	4	8	3	0	0	42
Shift B	7	0	33	0	5	11	5	0	0	61
Shift C	9	0	28	2	5	5	1	0	0	50
Total	22	0	81	3	14	24	9	0	0	153

Station 22 (Empire)										
Shift A	2	0	23	2	0	6	1	0	1	35
Shift B	4	0	21	0	1	7	0	0	0	33
Shift C	7	0	17	4	3	1	3	0	0	35
Total	13	0	61	6	4	14	4	0	1	103

Station 23 (Fruit Yard)										
Shift A	2	0	7	0	2	0	0	0	0	11
Shift B	2	0	7	0	2	7	0	0	0	18
Shift C	2	0	18	0	0	0	2	0	0	22
Total	6	0	32	0	4	7	2	0	0	51

Station 24 (Waterford)										
Shift A	0	0	22	2	0	4	0	0	0	28
Shift B	1	0	24	3	3	7	0	0	0	38
Shift C	0	0	18	0	2	3	0	0	1	24
Total	1	0	64	5	5	14	0	0	1	90

Station 26 (Riverbank)										
Shift A	0	0	45	4	5	16	0	0	1	71
Shift B	1	0	35	0	8	9	0	0	0	53
Shift C	1	0	29	1	3	5	1	0	0	40
Total	2	0	109	5	16	30	1	0	1	164

District Totals										
	44	0	347	19	43	89	16	0	3	561

April Monthly Station Response Summary by Station and Shift
 Report Date Range: April 1 - April 30, 2023

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
----------	---------------------------	--------------------	----------------------------	---------------------	--------------------	----------------	-----------------------	--------------	--------------

Station 21 (Airport)									
Shift A	4	0	25	3	3	2	1	0	38
Shift B	1	0	24	0	1	1	3	0	30
Shift C	2	0	26	0	3	3	1	0	36
Total	7	0	75	3	7	6	5	0	104

Station 22 (Empire)									
Shift A	1	0	19	0	4	2	1	0	27
Shift B	2	0	22	2	0	1	1	0	28
Shift C	2	0	18	0	0	0	0	0	20
Total	5	0	59	2	4	3	2	0	75

Station 23 (Fruityard)									
Shift A	1	0	4	0	1	0	0	0	6
Shift B	0	0	5	0	0	1	0	0	6
Shift C	0	0	2	0	0	1	0	0	3
Total	1	0	11	0	1	2	0	0	15

Station 24 (Waterford)									
Shift A	2	0	12	0	1	3	1	0	19
Shift B	2	0	26	1	1	3	2	0	35
Shift C	1	0	15	0	4	3	2	0	25
Total	5	0	53	1	6	9	5	0	79

Station 25 (La Grange)									
Shift A	2	0	0	0	0	0	0	0	2
Shift B	0	0	0	0	0	2	0	0	2
Shift C	1	0	1	0	0	0	0	0	2

Total	3	0	0	1	0	0	2	0	0	0	0	0	0	6
Station 26 (Riverbank)														
Shift A	0	0	31	1	2	10	1	0	0	0	0	0	0	45
Shift B	2	0	35	1	5	9	0	0	0	0	0	0	0	52
Shift C	1	0	34	0	3	12	1	0	0	0	0	0	0	51
Total	3	0	100	2	10	31	2	0	0	0	0	0	0	148

District Totals	24	0	299	8	28	53	14	0	0	0	0	0	1	427
------------------------	----	---	-----	---	----	----	----	---	---	---	---	---	---	-----

April Monthly Apparatus Response Summary by Station and Shift
Report Date Range: April 1 - April 30, 2023

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
----------	---------------------------	--------------------	----------------------------	---------------------	--------------------	----------------	-----------------------	--------------	--------------

Station 21 (Airport)									
Shift A	9	0	33	3	4	6	2	0	0
Shift B	3	0	38	3	2	13	3	0	0
Shift C	6	0	40	1	6	10	1	0	0
Total	18	0	111	7	12	29	6	0	0

Station 22 (Empire)									
Shift A	7	0	23	1	6	5	1	0	0
Shift B	4	0	24	1	2	5	1	0	0
Shift C	4	0	24	0	1	4	1	0	1
Total	15	0	71	2	9	14	3	0	1

Station 23 (Fruit Yard)									
Shift A	5	0	7	0	1	0	0	0	0
Shift B	3	0	17	0	0	3	2	0	0
Shift C	1	0	11	0	0	1	0	0	0
Total	9	0	35	0	1	4	2	0	0

Station 24 (Waterford)									
Shift A	4	0	12	0	1	3	2	0	0
Shift B	2	0	20	1	1	6	2	0	0
Shift C	2	0	17	0	5	3	2	0	0
Total	8	0	49	1	7	12	6	0	0

Station 26 (Riverbank)									
Shift A	3	0	33	0	2	12	1	0	0
Shift B	3	0	37	1	5	10	0	0	0
Shift C	2	0	37	0	3	13	2	0	0

Total 8 0 107 1 10 35 3 0 0 164

District Totals

58 0 373 11 39 94 20 0 1 596



Stanislaus Consolidated Fire Protection District
 3324 Topeka Street
 Riverbank, CA 95367
 Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President Goulding and Members of the Board of Directors
FROM: Captain Tim Johnson, Training Officer
SUBJECT: April Training Report
DATE: May 4, 2023

Completed Training for April

•Total Hours of Training – 1641 hours.

April Training

- Academy 2023-01 started April 11.
- MST personnel attended commercial fire operations training at the Del Rio Bingo Hall
- Crews participated in various FMA training at the old Riverbank Ammo Plant
- RT130 for the upcoming wild land fire season has been completed.
- Training Hours Summary:
 - Engine Company Training: 179 hours
 - Driver's Training: 115 hours
 - Blue/Green/Orange Sheet Review: 30 hours
 - EMS: 87 hours
 - Tech Rescue: 137 hours
 - RT130: 120 hours

May Training

- MST Joint Academy 2023-01
 - Week 4:
 - Building Construction
 - High Rise Operations
 - Elevated Hose line Operations
 - Week 5:
 - Ground Ladder Evolutions
 - Forcible Entry – Through the lock
 - Forcible Entry – Advance F.E. and Rotary Saws
 - Week 6:
 - Truck Operations – Chainsaw Operations
 - Ventilation
 - Week 7:
 - Tech Rescue

Week 8:

Vehicle Extrication

SWR Rescue

- Quarterly EMS Training

Location: Station 22

Topics: Trauma Assessment, Spinal Motion Restriction, Hemorrhagic Control and Shock Management

- Fire Prevention Training

Location: Station 22

Topic: Sprinkler Systems

- RR Safety Training in 22's FMA

Topics:

Proper shut down procedures.

Extrication training: "go/no go" cutting locations/parts/hazards.

Remote controlled rail cars - Hazards and Identification

Training on other types of rail cars and various safety procedures.

Light hazmat informational exposure