



Stanislaus Consolidated Fire Protection District

3324 Topeka Street
Riverbank, CA 95367

Phone: (209) 869-7470 Fax: (209) 869-7475

Email: admin@scfpd.us

www.scfpd.us

Greg Bernardi
President
BOS District 1

Steven Stanfield
Vice President
BOS District 1

Richard Murdock
Director
BOS District 2

Charles E. Neal
Director
Riverbank

Brandon Rivers
Director
Waterford

AGENDA

Thursday, January 16, 2024, at 6:00 p.m.

REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

1. CALL TO ORDER

President Bernardi

2. PLEDGE OF ALLEGIANCE

President Bernardi

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church

4. ROLL CALL

Board President: Bernardi
Board Vice President: Stanfield
Director: Murdock
Director: Neal
Director: Rivers

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda.*

6. CONFLICT OF INTEREST DECLARATION – Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.

7. PRESENTATION/ACKNOWLEDGEMENTS

Item 7.A: Employee Recognition of Years of Service

Item 7.B: New Hires/Promotions/Retiree Announcements

8. PUBLIC COMMENTS- The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.**

ACTION CALENDAR

9. CONSENT ITEMS- All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.

Item 9.A: Minutes of the November 21, 2024, Board of Directors Regular Meeting.

Recommendation: Approve Minutes of November 21, 2024, by Consent Action

Item 9.B: Acceptance of Warrants (Check Register) – November 2024, December 2024

Recommendation: Accept by Consent Action

Item 9.C: Acceptance of Financial Reports – November 2024, December 2024

Recommendation: Accept by Consent Action

10. DISCUSSION ITEMS

- Item 10.A:** Consideration to provide staff direction on forming an AD-HOC with Ceres Fire Protection District.
- Item 10.B:** Consideration to move the Regular Board Meeting Day from the third Thursday of the month to the second Wednesday of the month.

11. PUBLIC HEARING

No Public Hearing Items scheduled.

12. ACTION ITEMS

- Item 12.A:** Nomination and Election of 2025 Board Officers: President, Vice President, District Treasurer, and Clerk of the Board.

Recommendation: Take action to nominate, elect, and vote a member of the Board Officers to the positions of: President, Vice President, and reconfirm the previous appointment of Brittney Withrow, Administrative Assistant III, to the position of District Treasurer per prior resolution No. 22-03, and reconfirm the appointment of Amanda McCormick, Administrative Assistant III, Clerk of the Board, per resolution No. 22-09, for the 2024 calendar year.

- Item 12.B:** Nomination and Election of 2025 Committee Members and District Representatives.

Recommendation: Staff recommends the Board take action to nominate, elect, and vote for all Board Committee Assignments in accordance with District Board Policy 2 – Board Organization and Structure, and select District Representatives in accordance with District Board Policy 3.3.1.

- Item 12.C:** Introduce and waive the first reading, by title only, of Ordinance No. 2025-01, an Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, for the Adoption of a Revised Master Fee Schedule for Services Provided by SCFPD.

Recommendation: The Board take the following action by motion: Introduce and waive the first reading, by title only, of Ordinance No. 2025-01, an Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, for the Adoption of a Revised Master Fee Schedule for Services provided by SCFPD.

Item 12.D: Consideration to Approve the Purchase of First Due for Records Management System (RMS), Staffing, Inspections, and Asset Management for an initial not to exceed amount of \$75,000 and annual cost not to exceed \$40,000.

Recommendation: The Board Approve the Purchase of First Due for RMS, Staffing, Inspections, and Asset Management for an initial not to exceed amount of \$75,000 and annual cost not to exceed \$40,000.

13. COMMUNICATIONS

1. Correspondence –

No Correspondence items.

2. Written Staff Reports –

Item 13.2.A: Monthly Call Log

Item 13.2.B: Training

Item 13.2.C: Local 3399

3. Verbal Reports –

Item 13.3.A: Fire Chief – Monthly Verbal Board Report

Item 13.3.B: Capital Improvements – (Bernardi/Stanfield)

Item 13.3.C: Finance – (Neal/Vacant)

Item 13.3.D: Personnel – (Rivers/Stanfield)

Item 13.3.E: Fire Advisory with Modesto Fire Dept.- (Bernardi/Vacant)

Item 13.3.F: Oakdale Fire Protection District AD-HOC – (Bernardi/Neal)

4. **Directors Comments** – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

14. CLOSED SESSION

15. RETURN TO OPEN SESSION

16. CLOSED SESSION REPORT

17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is December 19, 2024, at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA.

AFFIDAVIT OF POSTING

I, Jessica Sousa, Clerk of the Board (A) of the Stanislaus Consolidated Fire Protection District, do hereby declare the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the Administrative Offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations.

Dated: January 13, 2025,

Time: 3:00 p.m.

Jessica Sousa /s/

Jessica Sousa
Board Clerk (A)

Stanislaus Consolidated Fire Protection District

ADA Compliance Statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or boardclerk@scfpd.us Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



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Greg Bernardi President BOS District 1	Steven Stanfield Vice President BOS District 1	Richard Murdock Director BOS District 2	Charles E. Neal Director Riverbank	Brandon Rivers Director Waterford
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MINUTES

Thursday, November 21, 2024, at 6:00 p.m.

REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA
(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT
WWW.SCFPD.US)

1. CALL TO ORDER

The Stanislaus Consolidated Fire Protection District met this date at 6:00 p.m. in the Station 26 Meeting Room with Director Rivers presiding and calling the meeting to order.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Director Rivers.

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church gave the invocation.

4. ROLL CALL

Board Clerk Called the roll:

Present:

President:

Bernardi – Delayed arrived at 6:16 PM

Director:

Neal

Director: Rivers
Director: Murdock

Absent:
Vice President: Stanfield

Staff Present:
Fire Chief: Tietjen
District Attorney: Gin
Clerk: Sousa
Deputy Chief: Bray

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda.*

Motion by Director Neal, seconded by Director Murdock to approve the agenda. Passed by roll call vote 4/0/0/1.

AYES:	3	Directors:	Bernardi, Neal, Rivers, Murdock
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	1	Director:	Stanfield

6. CONFLICT OF INTEREST DECLARATION – *Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.*

None was declared.

7. PRESENTATION/ACKNOWLEDGEMENTS

Chief Bray acknowledged the following:

Employee Years of Service

September:

- Firefighter Coby Bryant – 1 year
- Firefighter Jennifer Saavedra – 1 year
- Firefighter Dominic Miranda – 1 year

Director Richard Murdock was officially sworn in as a Board Member.

8. PUBLIC COMMENTS - *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

- **No Public Comments**

9. CONSENT ITEMS

Item 9.A: Minutes of the August 15, 2024, Board of Directors Regular Meeting.

Item 9.B: Acceptance of Warrants (Check Register) – August/September 2024

Item 9.C: Acceptance of Financial Reports – August/September 2024

Motion by Director Neal, seconded by Director Rivers to approve the consent calendar. Passed by roll call vote 3/0/1/1.

AYES:	3	Directors:	Bernardi, Neal, Rivers
NOES:	0	Director:	
ABSTAIN:	0	Director:	Murdock
ABSENT:	2	Director:	Stanfield

10. DISCUSSION ITEMS

Item 10.A: Consideration to provide staff direction on the letter received from Oakdale Fire Protection District.

11. PUBLIC HEARING

No Public Hearing Items

12. ACTION ITEMS

Item 12.A: Approval of resolution 2024-09, the Department of Forestry and Fire Protection Volunteer Fire Capacity (VFC) Grant in the amount of \$19,999.50.

Action: Motion by Director Neal, seconded by Director Rivers. The Board Approved the resolution 2024-09, the Department of Forestry and Fire Protection Volunteer Fire Capacity (VFC) Grant in the amount of \$19,999.50 by roll call vote 4/0/0/1.

AYES:	4	Directors:	Bernardi, Neal, Rivers, Murdock
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	1	Director:	Stanfield

Item 12.B: Approval of the Harris & Associates, District Wide Parcel Audit, budget increase request in the amount of \$10,000.00.

Action: Motion by Director Neal, seconded by Director Rivers. The Board Approved the Harris & Associates, District Wide Parcel Audit, budget increase request in the amount of \$10,000.00 by roll call vote 4/0/0/1.

AYES:	4	Directors:	Bernardi, Neal, Rivers, Murdock
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	1	Director:	Stanfield

13. COMMUNICATIONS

Item 13.3.A – Fire Chief’s Verbal Report

- Chief Tietjen provided a verbal report for the month of November.

Item 13.3.B – Capital Improvements

- No Report Given

Item 13.3.C – Finance Committee

- No Report Given

Item 13.3.D – Personnel Committee

- No Report Given

Item 13.3.E – Fire Advisory Committee with Modesto Fire Department

- No Report Given

14. CLOSED SESSION

Item 14.A: No closed session items.

15. CLOSED SESSION - Report

16. ADJOURNMENT

There being no further business the Board adjourned at 6:58 pm.

ATTEST:

**Jessica Sousa /s/
Jessica Sousa, Clerk of the Board (A)**

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Bank Accounts and Cash Accounts
As of November 30, 2024

	Total
ASSETS	
Current Assets	
Bank Accounts	
RESTRICTED FUNDS	
Riverbank Capital Facilities	0.00
20 CEQA-Riverbank [1322-8]	819,109.70
30 Dev. Fee Riverbank [0414-4]	100,938.83
Total Riverbank Capital Facilities	\$ 920,048.53
Waterford Cap. Fac. St 24 Build	0.00
25 CEQA-Waterford [0422-7]	77,992.45
35 Dev Fee-Waterford [0406-0]	4,795.22
Total Waterford Cap. Fac. St 24 Build	\$ 82,787.67
Total RESTRICTED FUNDS	\$ 1,002,836.20
Stanislaus County cash accounts	
7271 SCFPD General fund	4,932,201.65
7273 Development Fees - Riverbank	42,294.82
7274 CEQA - Riverbank	0.00
7276 Development - Waterford/Hickman	57,642.74
7277 CEQA - Waterford/Hickman	
Total Stanislaus County cash accounts	\$ 5,032,139.21
General Checking [8845]	331,793.65
Total Bank Accounts	\$ 6,366,769.01

Stanislaus Consolidated Fire Protection District Bank Accounts and Cash Accounts

As of December 31, 2024

	Total
ASSETS	
Current Assets	
Bank Accounts	
RESTRICTED FUNDS	
Riverbank Capital Facilities	0.00
20 CEQA-Riverbank [1322-8]	819,362.97
30 Dev. Fee Riverbank [0414-4]	100,938.83
Total Riverbank Capital Facilities	\$ 920,301.80
Waterford Cap. Fac. St 24 Build	0.00
25 CEQA-Waterford [0422-7]	77,992.45
35 Dev Fee-Waterford [0406-0]	4,795.22
Total Waterford Cap. Fac. St 24 Build	\$ 82,787.67
Total RESTRICTED FUNDS	\$ 1,003,089.47
Stanislaus County cash accounts	
7271 SCFPD General fund	4,932,201.65
7273 Development Fees - Riverbank	42,294.82
7274 CEQA - Riverbank	0.00
7276 Development - Waterford/Hickman	57,642.74
7277 CEQA - Waterford/Hickman	
Total Stanislaus County cash accounts	\$ 5,032,139.21
General Checking [8845]	284,358.67
Total Bank Accounts	\$ 6,319,587.35

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Transaction Detail by Account
November 2024

Date	Num	Name	Memo/Description	Amount
11/01/2024	EFT	V A L I C	Employee contributions	-6,576.04
11/01/2024	EFT	Stanislaus Consolidated Firefighters Unio	Union Dues	-2,826.28
11/01/2024	EFT	Valley First Credit Union	Payroll Deduction	-417.59
11/04/2024	EFT	PG&E Online	9/14/24-10/14/24	-3,923.83
11/07/2024	EFT	Swanson, Zachary EFT	Reimbursement- Halloween candy	-79.96
11/07/2024	EFT	McDonald, Andrew EFT	Wildland boot- reimbursement	-433.15
11/07/2024	EFT	Regional Government Services	Calpers reporting	-737.81
11/07/2024	EFT	Ayera Technologies, Inc. EFT	Internet all stations	-823.00
11/07/2024	EFT	Mister Car Wash EFT	October wash service	-232.00
11/11/2024	EFT	quench	11/10/24-2/9/2025 ST 21	-177.99
11/11/2024	EFT	quench	11/10/24-2/9/2025 ST 26	-177.99
11/12/2024	EFT	City of Riverbank Autopay	8/14/24-10/14/24 ST 26	-221.47
11/12/2024	EFT	City of Modesto- Utilities Autopay	9/23/24-10/21/24 ST 21	-130.14
11/12/2024	10/10/24	CalPERS Online	Contributions for 9/27/24-10/10/24	-60,930.45
11/12/2024	EFT	City of Riverbank Autopay	8/14/24-10/14/24 HQ	-191.94
11/13/2024	EFT	City of Modesto- Utilities Autopay	9/24/24-10/23/24 St 22	-134.10
11/14/2024	11151	Stanislaus County Treasurer-Tax Collector	2024-2025 all stations	-4,177.30
11/14/2024	11124	Lancaster Painting	Exterior paint at St 22 & 23	-36,249.76
11/14/2024	11129	T&G Equipment Repair	Multiple repairs to different engines	-13,149.37
11/14/2024	11126	Mello Transmission	Passenger side mount a part for E21	-3,620.49
11/14/2024	11137	McCoy's Truck & Tire Service	Tire repair to E23	-1,561.82
11/14/2024	11135	C.A.P.F.	November 2024 Long term disability	-1,352.00
11/14/2024	11132	Hunt & Sons LLC	Fuel	-9,484.68
11/14/2024	11130	Stanislaus County EMS Agency	EMT Applications September 2024	-298.00
11/14/2024	11127	West Coast Energy Systems LLC	Generator Service	-1,170.60
11/14/2024	11125	Golden State Emergency Vehicle Service	Repairs and maint to engines	-774.80
11/14/2024	11139	Waterford Farm Supply, Inc.	maint	-97.67
11/14/2024	11160	Jays Tires	Outfit for new BC Tahoe	-39,882.19
11/14/2024	11141	Life-Assist, Inc.	Medical supplies	-726.15
11/14/2024	11143	Verizon Wireless	Sept 29-Oct 28, 2024	-31.76
11/14/2024	11158	Mid Valley IT Online	Monthly IT service	-6,392.20
11/14/2024	11147	Deep Clean Crew	Cleaning at HQ	-385.00
11/14/2024	11152	Trace Analytics, LLC	Quarterly air sample	-451.40
11/14/2024	11154	Hi-Tech Emergency Vehicles	Repair pump on Brush 23	-1,011.61
11/14/2024	11155	Ray's Janitorial Supply	Station Supplies	-2,119.85
11/14/2024	11159	GearGrid Corporation	BC PPE lockers at ST 23	-2,353.00
11/14/2024	EFT	Fire Risk Management Services	2025	-180,689.75
11/14/2024	EFT	Zimmerman, Megan EFT	October 2024 EMS Coordinator	-4,594.11
11/14/2024	EFT	L.N. Curtis & Sons EFT	Hurst & Hinged Base	-3,826.82
11/14/2024	11136	California State University, Sacramento	13, 2024- Aniceto Ortiz	-4,000.00

11/14/2024	11128	Mail Depot		Postage	-104.59
11/14/2024	11150	Spectrum Business		11/1/24-11/30/24	-108.58
11/14/2024	11134	Neal, Charles E.		October 17, 24 Board Meeting	-100.00
11/14/2024	11133	Hunt Oil Company, Inc		Def	-134.30
11/14/2024	11131	AT&T CALNET 2/3		9/13/24-10/12/24	-1,303.21
11/14/2024	11146	Turlock Scavenger		Disposal Service for 11/01/24-11/30/24	-134.71
11/14/2024	11138	O'Reilly Auto Parts		1068400	-358.56
11/14/2024	11156	Valvoline Instant Oil Change		Oil change	-188.37
11/14/2024	11149	Go To Communications, Inc.		Internet all stations	-1,015.54
11/14/2024	11157	Fire Catt, LLC		Yearly hose testing- 2024	-8,246.00
11/14/2024	11153	BLD Consulting		and 4th quarter.	-1,000.00
11/14/2024	11140	Capitol Public Finance Group		Process	-20,940.00
11/14/2024	11142	Solu		Amiodarone	-155.08
11/14/2024	11144	Smith Heating & Air Conditioning		AC maint at all stations	-950.00
11/14/2024	11145	Chuck's Auto Parts		Wiper blades for E 23	-27.46
11/14/2024	11148	Engineered Fire Systems, Inc		Plan review for October 2024	-1,500.00
11/15/2024	EFT	Stanislaus Consolidated Firefighters Unio		Union Dues	-2,826.28
11/15/2024	EFT	Gilton Solid Waste Management, Inc.		October 2024 St 22	-143.95
11/15/2024	EFT	Valley First Credit Union		Payroll deduction	-417.59
11/15/2024	EFT	V A L I C		Deferred compensation	-6,730.75
11/15/2024	EFT	AFLAC	Online	October 2024	-1,474.11
11/15/2024	EFT	Gilton Solid Waste Management, Inc.		October 2024 St 23	-124.74
11/15/2024	EFT	Gilton Solid Waste Management, Inc.		October 2024 St 21	-143.95
11/17/2024	EFT	City of Modesto- Fleet		Fleet repairs for September 2024	-6,874.03
11/18/2024	EFT	WestAmerica Bank		Account analysis	-111.07
11/18/2024	EFT	Mister Car Wash	EFT	Wash service for May & July 2024	-408.00
11/18/2024	EFT	MID		9/27/24-10/29/24	-2,587.33
11/19/2024	EFT	quench		11/10/24-2/9/25 St 26	-177.99
11/19/2024	11161	Ward Benny		since 2020-2021 so were were required to refund the difference from 2020-	-943.85
11/20/2024	EFT	Robert Donovan M.D.		October 2024	-2,000.00
11/20/2024	EFT	Robert Donovan M.D.		February & March 2024	-4,000.00
11/20/2024	EFT	Robert Donovan M.D.		August & September 2024	-4,000.00
11/21/2024	EFT	Best Best & Krieger	EFT	Legal	-526.67
11/21/2024	11163	Mid Valley IT	Online	Monthly IT service	-6,392.20
11/21/2024	11165	Work Wellness		Physicals- Wessels	-120.00
11/21/2024	11164	Consumer's Choice Pest Control		Pest Control ST 22	-100.00
11/21/2024	11172	Harris & Associates		September 29- October 26, 2024	-19,327.50
11/21/2024	11173	Hunt & Sons LLC		Fuel	-2,969.94
11/21/2024	11174	L.N. Curtis & Sons	EFT	New boots	-639.67
11/21/2024	11170	The Garage Door Guy		Garage door repair at St 22	-515.00
11/21/2024	11171	Golden State Emergency Vehicle Service		Repairs to E21	-1,022.64
11/21/2024	11169	Hunt Oil Company, Inc		Def	-134.30
11/21/2024	11168	NRS		Outfit for Boat 21	-2,875.52
11/21/2024	11167	AT&T CALNET 2/3		10/13/24-11/12/24	-1,525.49
11/21/2024	EFT	Warren, Samuel			-250.00
11/21/2024	EFT	Risk Strategies Company		Policy Renewal 7/1/24-7/1/25	-48,405.00

11/21/2024	EFT	Jocelyn Roland, Ph. D.,ABPP	EFT	November 2024	-500.00
11/21/2024	11162	Riverbank Automotive & Smog, Inc		Smog on Expedition	-56.75
11/21/2024	11176	Valvoline Instant Oil Change		Oil Changes	-267.84
11/21/2024	11175	Hi-Tech Emergency Vehicles		Repairs to e 26	-290.44
11/21/2024	11166	Ross Ladder Service		Annual Ladder Testing	-2,686.40
11/24/2024	EFT	Stericycle, Inc.	Autopay	11/1/24-11/30/24	-398.52
11/25/2024	EFT	Intuit Quickbooks		Quickbooks online	-235.00
11/25/2024	10/24/24	CalPERS	Online	Contributions for 10/11/24-10/24/24	-61,298.29
11/26/2024	EFT	WestAmerica Bank-VISA		Credit line application fee	-350.00
11/26/2024	EFT	Stryker		Mobile std power cord x 2	-4,715.51
11/26/2024	EFT	Regional Government Services		October 2024 services	-570.13
11/27/2024	EFT	City Of Modesto- Admin	Autopay	Admin contract Nov 2024	-33,748.84
11/28/2024		QuickBooks Payments		Payments. Fee-name:	-4.99
11/29/2024	EFT	City of Waterford	Autopay	10/1/24-10/31/24	-270.36
11/29/2024	EFT	Valley First Credit Union		Payroll deduction	-417.59
11/29/2024	EFT	Stanislaus Consolidated Firefighters Unio		Union Dues	-2,826.28
11/29/2024	EFT	CVRMT	EFT	November 2024 Contributions	-10,400.00
11/29/2024	EFT	Stanislaus Consolidated Firefighters Unio		Union Dues	-2,826.28
11/29/2024	EFT	V A L I C		Def Comp	-6,817.75

Stanislaus Consolidated Fire Protection District
Transaction Detail by Account
December 2024

Date	Num	Name	Memo/Description	Amount
12/02/2024	EFT	quench	11/28/24-2/27/25 St 23	-177.99
12/02/2024	EFT	WestAmerica -VISA	EFT Visa cards 10/8/24-11/06/24	-4,031.29
12/03/2024	EFT	Shred-It USA LLC	Shred @ HQ	-123.70
12/03/2024	EFT	PG&E	Online 9/17/24-10/15/24	-2,923.05
12/05/2024	EFT	Bernardi, Greg	EFT Nov 21, 2024 Board Meeting	-100.00
12/05/2024	EFT	Ayera Technologies, Inc.	EFT Internet for all stations	-823.00
12/05/2024	EFT	Jocelyn Roland, Ph. D.,ABPP	EFT December 2024	-500.00
12/05/2024	EFT	Rivers, Brandon	EFT November 21, 24 Board Meeting	-100.00
12/05/2024	EFT	Nickerson Investigative Services	EFT Pre employment backgrounds	-3,535.56
12/05/2024	EFT	Burton's Fire, Inc	EFT Repairs to E24	-95.45
12/05/2024	EFT	Bennett, Evan	EFT Reimbursement	-384.00
12/11/2024	11177	Lacy's Furniture & Home Decor	New recliners for ST 24	-1,604.11
12/11/2024	11178	H & H Appliance	Freezer repair at ST 22	-274.76
12/11/2024	11179	Valley P & S, Inc.	Engine wash	-232.04
12/11/2024	11180	Chuck's Auto Parts	Replace fuel filter on E24	-86.08
12/11/2024	11181	Stanislaus County EMS Agency	Paramedic Accreditation Application October 2024	-112.00
12/11/2024	11182	Waterford Farm Supply, Inc.	6155	-92.62
12/11/2024	11183	Hunt & Sons LLC	Fuel	-6,288.14
12/11/2024	11184	C.A.P.F.	December 2024	-1,352.00
12/11/2024	11185	Neal, Charles E.	Nov 21, 24 Regular Meeting	-100.00
12/11/2024	11186	Richard Murdock	Nov 21, 24 Regular Meeting	-100.00
12/11/2024	11187	O'Reilly Auto Parts	Wiper blades for E26	-78.61
12/11/2024	11188	NRS	Fuse Glove	-159.98
12/11/2024	11189	Staples Business Advantage	Boxes	-21.15
12/11/2024	11190	Verizon Wireless	10/29-11/28/2024	-30.32
12/11/2024	11192	Turlock Scavenger	12/1/24-12/31/24	-134.71
12/11/2024	11193	Engineered Fire Systems, Inc	Plan review for November 2024	-1,250.00
12/11/2024	11194	Go To Communications, Inc.	Service for 12/1/24-12/31/24	-1,015.54
12/11/2024	11195	Spectrum Business	Service 12/1/24-12/31/24	-108.58
12/11/2024	11196	Deep Clean Crew	Cleaning @ HQ	-385.00
12/11/2024	11197	Service	Repairs to E 21	-514.09
12/11/2024	11198	EFT	SCBA Repairs	-495.56
12/11/2024	11199	Mello Transmission	Repairs to E 24	-548.03
12/11/2024	11200	Mo-Cal Office Solutions	Contract period 9/7/24-12/6/24	-40.68
12/11/2024	11201	Work Wellness	Pre employment physicals	-324.00
12/11/2024	11202	West Coast Energy Systems LLC	Major PM service at ST 23	-586.36
12/11/2024	11203	Stanislaus County Auditor-Controller	SR 911 Dispatch charges Q1 & Q 2FY 24/25	-97,992.00
12/11/2024	11204	American Medical Response	Monitor for ST 23 to be ALS	-26,324.12

12/11/2024	EFT	The Garage Door Guy		Garage door repair at St 24	-285.00
12/13/2024	EFT	Unio		Union Dues	-2,826.28
12/13/2024	EFT	Valley First Credit Union		Payroll deduction	-417.59
12/13/2024	EFT	V A L I C		Group 41114	-6,913.60
12/13/2024	EFT	Burton's Fire, Inc	EFT	Repairs	-2,150.83
12/13/2024	EFT	Tucker, Josh	EFT	Education Reimbursement	-1,500.00
12/13/2024	EFT	Leighton, Ryan	EFT	school	-175.00
12/13/2024	EFT	Verner, Ryan	EFT	school	-175.00
12/13/2024	EFT	Mister Car Wash	EFT	November 2024 Wash service	-96.00
12/13/2024	EFT	Best Best & Krieger	EFT	Special legal services & General legal services	-4,126.10
12/13/2024	EFT	Bank of New York Mellon	EFT	Annual fee for October 13, 2024- October 12, 2025	-1,500.00
12/13/2024	EFT	DeHart, Eric	EFT	HSA December 2024	-691.66
12/13/2024	EFT	Henriquez, Nelson	EFT	HSA December 2024	-730.00
12/13/2024	EFT	Quinones, Peter	EFT	HSA December 2024	-750.00
12/13/2024	EFT	Bussell, Rick	EFT	HSA December 2024	-608.33
12/15/2024	EFT	AFLAC	Online	Nov-24	-982.74
12/15/2024	EFT	Gilton Solid Waste Management, Inc.		November 2024 St 22	-143.95
12/15/2024	EFT	Gilton Solid Waste Management, Inc.		November 2024 St 26	-124.74
12/15/2024	EFT	Gilton Solid Waste Management, Inc.		November 2024 St 22	-143.95
12/16/2024	EFT	City of Modesto- Utilities	Autopay	10/21/24-11/25/24 St 21	-136.37
12/16/2024	EFT	MID		10/29/24-11/26/24	-1,618.84
12/17/2024	EFT	City of Modesto- Fleet		October 2024 Fleet Maint	-27,925.64
12/17/2024	EFT	City of Modesto- Utilities	Autopay	10/22/24-11/26/24	-150.98
12/19/2024	EFT	WestAmerica -VISA	EFT	Visa cards 11/7/24-12/05/24	-3,412.38
12/19/2024	11205	Life-Assist, Inc.		Medical Supplies	-436.87
12/19/2024	11206	Robert Donovan M.D.		February, March, August, Sept and October 2024	-10,000.00
12/19/2024	11207	Hunt & Sons LLC		Fuel	-12,561.11
12/19/2024	11208	Mail Depot		Postage	-35.70
12/19/2024	11209	MID		011-015	-38.13
12/19/2024	11210	State of California Dept of Justice		Fingerprints apps	-64.00
12/19/2024	11211	Bound Tree Medical, LLC.		miller blades	-467.00
12/19/2024	11212	Knox Company	EFT	License renewal 2/7/25-2/7/26	-584.00
12/19/2024	11213	Les Schwab Tire Center		New battery for prevention car	-356.97
12/19/2024	11214	Assured Fire Extinguisher Service		Annual service for all fire extinguishers	-548.36
12/19/2024	11215	La Grange Improvement Assoc		Rental period 7/1/24-12/31/24	-1,200.00
12/19/2024	11216	Mid Valley IT	Online	Monthly IT Contract	-6,758.17
12/19/2024	11217	AT&T CALNET 2/3		11/15/24-12/14/24	-1,610.66
12/19/2024	11218	Mo-Cal Office Solutions		Contract period 12/7/24-3/6/25	-541.53
12/19/2024	11219	Waterford Farm Supply, Inc.		Misc station maint	-43.46
12/23/2024	EFT	FRMS Fire Risk Management Services		January 2025	-80,366.90
12/23/2024	EFT	Willdan Financial Services	EFT	of 4 for Fiscal Year 2024/25	-3,534.00
12/23/2024	EFT	Bernardi, Greg	EFT	December 11, 2024 Fire Advisory Meeting	-100.00
12/23/2024	EFT	Jocelyn Roland, Ph. D.,ABPP	EFT	Pre-employee screening	-1,000.00

12/25/2024	EFT	Stericycle, Inc. Autopay	12/1/24-12/31/24	-398.52
12/26/2024	EFT	City Of Modesto- Admin Autopay	Admin Contract for Dec 2024	-33,748.84
12/27/2024	EFT	Valley First Credit Union	Payroll Deduction	-417.57
12/27/2024	EFT	Unio	Union Dues	-2,826.28
12/27/2024	EFT	CVRMT EFT	December 2024	-10,400.00
12/27/2024	EFT	V A L I C	Employee Contributions	-6,913.60
12/30/2024	EFT	Zimmerman, Megan EFT	EMS Coordinator- November 6 -December 5, 2024	-4,594.11
12/30/2024	11220	Mid Valley IT Online	Laptops for BC's	-3,926.07
12/30/2024	11221	C.A.P.F.	Long term disability	-1,352.00
12/30/2024	11222	Hunt & Sons LLC	Fuel	-2,019.19
12/30/2024	11223	Service	Repair to E23	-340.30
12/30/2024	11224	Ray's Janitorial Supply	Station Supplies	-1,955.88
12/30/2024	11225	Stanislaus County EMS Agency	Paramedic Accreditation Application November 2024	-708.00
12/30/2024	11226	Waterford Farm Supply, Inc.	Station Supplies	-61.09
12/30/2024	11227	Harris & Associates	December 31, 2024	-6,206.25
12/30/2024	11228	Western Extrication Specialties Inc	Annual E-Tool Service	-1,200.00
12/30/2024	11229	Smith Heating & Air Conditioning	No heat at St 23- repairs made	-1,640.46
12/30/2024	11230	Stanislaus County Fire Chiefs Assoc.	Membership	-100.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Budget vs. Actuals FY 2024-2025
July 1, 2024 - November 30, 2024

	Actual	Budget	over Budget	% of Budget
Income				
4850 Misc Workers Comp reimbursement	27,756.86		27,756.86	
4880 Strike team personnel	106,461.71		106,461.71	
Development Fees	308.56	30,000.00	-29,691.44	1.03%
Waterford/Hickman (7276)	1,050.00		1,050.00	
Total Development Fees	\$ 1,358.56	\$ 30,000.00	-\$ 28,641.44	4.53%
Discounts/Refunds Given			0.00	
Donated Funds	1,100.00		1,100.00	
Fire Investigator Reimb. FIU	95,350.49	190,000.00	-94,649.51	50.18%
Fire Recovery USA	9,318.69	30,000.00	-20,681.31	31.06%
Grant reimbursements	9,793.04	200,000.00	-190,206.96	4.90%
Incident Reports	240.02		240.02	
Interest		125,000.00	-125,000.00	0.00%
Stanislaus County			0.00	
CEQA-Waterford (7277)	9.52		9.52	
Dev. Fee-Riverbank (7273)	478.21		478.21	
Dev. Fee-Waterford (7276)	525.15		525.15	
General Fund (7271)	94,613.91		94,613.91	
Total Stanislaus County	\$ 95,626.79	\$ 0.00	\$ 95,626.79	
WestAmerica Bank Interest			0.00	
CEQA-Riverbank	233.33		233.33	
CEQA-Waterford	13.77		13.77	
Dev. Fee - Waterford	0.60		0.60	
Dev. Fee-Riverbank	27.97		27.97	
Total WestAmerica Bank Interest	\$ 275.67	\$ 0.00	\$ 275.67	
Total Interest	\$ 95,902.46	\$ 125,000.00	-\$ 29,097.54	76.72%
Miscellaneous Reimbursements	2,512.08	50,000.00	-47,487.92	5.02%
Medical Insurance Reimbursement	-91.26		-91.26	
Miscellaneous	-269.24		-269.24	
Retiree Medical Reimbursement	943.71		943.71	
Total Miscellaneous Reimbursements	\$ 3,095.29	\$ 50,000.00	-\$ 46,904.71	6.19%
Other Revenue			0.00	
AMR - First Responder Svcs	19,644.53	60,000.00	-40,355.47	32.74%
Cell Tower Rent	4,426.37	16,500.00	-12,073.63	26.83%
Total Other Revenue	\$ 24,070.90	\$ 76,500.00	-\$ 52,429.10	31.47%
Prevention Revenue		125,000.00	-125,000.00	0.00%
Apartment Inspections	55.47		55.47	
Fire Hydrant Water Flows	937.33		937.33	
Inspections	1,137.63		1,137.63	
Plan reviews	3,567.00	35,000.00	-31,433.00	10.19%

Riverbank/Modesto	25,781.50		25,781.50	
Total Plan reviews	\$ 29,348.50	\$ 35,000.00	-\$ 5,651.50	83.85%
Total Prevention Revenue	\$ 31,478.93	\$ 160,000.00	-\$ 128,521.07	19.67%
Property Tax & Assessments			0.00	
CEQA		50,000.00	-50,000.00	0.00%
Riverbank	75,820.40		75,820.40	
Waterford/Hickman	221.25		221.25	
Total CEQA	\$ 76,041.65	\$ 50,000.00	\$ 26,041.65	152.08%
FHA in-lieu-of tax app.		1,100.00	-1,100.00	0.00%
IMPACT	128.79		128.79	
Riverbank	2,860.96		2,860.96	
Waterford/Hickman	548.80		548.80	
Total IMPACT	\$ 3,538.55	\$ 0.00	\$ 3,538.55	
Other Taxes	891,530.00	891,530.00	0.00	100.00%
Property Tax (Secured)		3,475,000.00	-3,475,000.00	0.00%
Property Tax (Unsecured)		175,000.00	-175,000.00	0.00%
Property Tax - Unitary		62,000.00	-62,000.00	0.00%
Property Tax-prior unsecured		4,000.00	-4,000.00	0.00%
Special Assessment		8,676,096.00	-8,676,096.00	0.00%
Special Assessment-PY		25,000.00	-25,000.00	0.00%
State Homewners Prop.Tax Relief		26,350.00	-26,350.00	0.00%
Supplemental Property Tax		40,000.00	-40,000.00	0.00%
Total Property Tax & Assessments	\$ 971,110.20	\$ 13,426,076.00	-\$ 12,454,965.80	7.23%
RDA Revenue			0.00	
RDA - Residual		300,000.00	-300,000.00	0.00%
RDA pass-through		190,000.00	-190,000.00	0.00%
Total RDA Revenue	\$ 0.00	\$ 490,000.00	-\$ 490,000.00	0.00%
Services	24,592.79		24,592.79	
Total Income	\$ 1,401,629.94	\$ 14,777,576.00	-\$ 13,375,946.06	9.48%
Gross Profit	\$ 1,401,629.94	\$ 14,777,576.00	-\$ 13,375,946.06	9.48%
Expenses				
60000 Serv & Supp			0.00	
60022 Medical Exams	75.00		75.00	
Total 60000 Serv & Supp	\$ 75.00	\$ 0.00	\$ 75.00	
Chart of Accounts			0.00	
5000 Salaries & Benefits			0.00	
5020 Overtime	724,721.99	1,400,000.00	-675,278.01	51.77%
Overtime Reimbursements	-95,350.49		-95,350.49	
Total 5020 Overtime	\$ 629,371.50	\$ 1,400,000.00	-\$ 770,628.50	44.96%
5030 Retirement			0.00	
5031 Retirement		1,001,974.00	-1,001,974.00	0.00%
5031a CalPers Safety	500,648.65		500,648.65	
5031b Calpers Misc.	10,891.37		10,891.37	
Total 5031 Retirement	\$ 511,540.02	\$ 1,001,974.00	-\$ 490,433.98	51.05%
5032 Employee CalPERS Reimb.	-264,181.66		-264,181.66	
5033 Administrative Fee	200.00	1,250.00	-1,050.00	16.00%
5036 Side Fund Principal	0.00	535,000.00	-535,000.00	0.00%

5037 Side Fund Interest	148,138.25	296,276.00	-148,137.75	50.00%
5038 Cal PERS UAL Aug. 1	294,646.00	304,500.00	-9,854.00	96.76%
5039 GASB 68 reporting requirement	1,400.00	1,400.00	0.00	100.00%
Total 5030 Retirement	\$ 691,742.61	\$ 2,140,400.00	-\$ 1,448,657.39	32.32%
5040 Employee Group Insurance			0.00	
5041 Medical Insurance	346,620.56	825,545.00	-478,924.44	41.99%
5042 Vision Insurance	4,886.20	12,000.00	-7,113.80	40.72%
5043 Dental Insurance	28,403.82	73,000.00	-44,596.18	38.91%
5044 Life Insurance	5,006.50	12,100.00	-7,093.50	41.38%
5045 LTD Insurance	6,734.00	14,000.00	-7,266.00	48.10%
5047 Vol Life Ins	59.41		59.41	
5048 Central Valley Ret. Med Trust	51,600.00	120,200.00	-68,600.00	42.93%
Total 5040 Employee Group Insurance	\$ 443,310.49	\$ 1,056,845.00	-\$ 613,534.51	41.95%
5050 Retiree Group Insurance	34,611.69	135,000.00	-100,388.31	25.64%
5060 Workers' Compensation Insurance			0.00	
5061 Workers' Compensation	361,379.50	722,759.00	-361,379.50	50.00%
Total 5060 Workers' Compensation Insurance	\$ 361,379.50	\$ 722,759.00	-\$ 361,379.50	50.00%
Salaries & Wages			0.00	
5010 Salary & Wages	1,926,406.64	5,078,061.00	-3,151,654.36	37.94%
5011 Haz Mat Pay	465.17	2,000.00	-1,534.83	23.26%
5011-1 Swift Water	6,203.11	21,500.00	-15,296.89	28.85%
5011-2 Bilingual Pay	722.40	900.00	-177.60	80.27%
5011-3 Education Pay	40,453.51	95,956.00	-55,502.49	42.16%
5012 Employee Medical Waiver	97,531.73	268,848.00	-171,316.27	36.28%
5015 Everbridge former hiplink		1,250.00	-1,250.00	0.00%
5016 FLSA	49,570.30	124,876.00	-75,305.70	39.70%
5017 Leave Time Buy-Back	119,726.35	274,368.00	-154,641.65	43.64%
5018 Uniform Allowance	22,283.74	56,256.00	-33,972.26	39.61%
5019 Payroll Tax Expense	46,163.70	106,198.00	-60,034.30	43.47%
5029 Group-Term Life Insurance	2,429.35		2,429.35	
Total Salaries & Wages	\$ 2,311,956.00	\$ 6,030,213.00	-\$ 3,718,257.00	38.34%
Total 5000 Salaries & Benefits	\$ 4,472,371.79	\$ 11,485,217.00	-\$ 7,012,845.21	38.94%
6000 Services & Supplies			0.00	
6020 Clothing & PPE	1,758.78		1,758.78	
6021 Badges & Emblems	2,953.08	1,000.00	1,953.08	295.31%
6022 Safety Clothing	17,514.85	121,180.00	-103,665.15	14.45%
6023 Replacement Clothing / Uniforms	838.90	500.00	338.90	167.78%
Total 6020 Clothing & PPE	\$ 23,065.61	\$ 122,680.00	-\$ 99,614.39	18.80%
6050 Household Expense	4,243.30	6,500.00	-2,256.70	65.28%
6051 Station Supplies	4,656.33	18,000.00	-13,343.67	25.87%
6052 Bottled Water	3,329.71	3,700.00	-370.29	89.99%
6053 Oxygen Service		1,000.00	-1,000.00	0.00%
6054 Furnishings & Appliances	4,462.78	2,800.00	1,662.78	159.39%
Total 6050 Household Expense	\$ 16,692.12	\$ 32,000.00	-\$ 15,307.88	52.16%
6060 Insurance			0.00	
6061 Fiduciary Insurance	100,465.43	72,000.00	28,465.43	139.54%
Total 6060 Insurance	\$ 100,465.43	\$ 72,000.00	\$ 28,465.43	139.54%

6080 Equipment Maint. & Repairs				0.00
6081 -1 Oakdale Rural Vehicles				0.00
SSLWT21-08-INT'L Burtons	12.62			12.62
Total 6081 -1 Oakdale Rural Vehicles	\$ 12.62	\$ 0.00	\$ 12.62	
6081 Vehicle Maint & Repair	1,400.00	245,000.00	-243,600.00	0.57%
02-02 SSLWR26 Chevy Tahoe	20.61		20.61	
03-01 SSLG26 Ford Type 6	143.41		143.41	
03-02 SSLG21 Ford Type 6	831.10		831.10	
04-01 SSLE221 Pierce Type 1	34,491.45		34,491.45	
04-03 SSLE23 Pierce Type 1	8,964.39		8,964.39	
04-04 SSLE226 Pierce Type 1	806.93		806.93	
08-03 SSLWT220 Int. WaterTender	1,480.86		1,480.86	
09-01 Chevy Tahoe	1,649.27		1,649.27	
10-01 Ford Expedition	987.04		987.04	
11-01 Ford Expedition	2,297.64		2,297.64	
11-02 SSLB24 Int. Type 3	7,867.13		7,867.13	
12-01 Ford Expedition	56.75		56.75	
13-01 SSLQ22 Pierce Quint	34,195.30		34,195.30	
15-01 SSLE26 Pierce Type 1	26,185.68		26,185.68	
15-02 SSLE21 Pierce Type 1	20,145.29		20,145.29	
16-01 - Ford Explorer	1,083.83		1,083.83	
16-02 - Ford Explorer	2,245.34		2,245.34	
17-02 Ford Escape	75.85		75.85	
18-01 SSLE24 Rosenbauer type 1	6,604.75		6,604.75	
23-01 Training Vehicle	391.04		391.04	
24-01 FIU Tahoe	30,167.37		30,167.37	
24-02 BC Tahoe	59,057.88		59,057.88	
99-03 SSLB23 Int. Type 3	5,953.42		5,953.42	
Boat 24	1,675.99		1,675.99	
Boat 26	85.92		85.92	
Total 6081 Vehicle Maint & Repair	\$ 248,864.24	\$ 245,000.00	\$ 3,864.24	101.58%
6082 Radio & Pager Maint & Repair		18,000.00	-18,000.00	0.00%
6083 Small Engine		5,130.00	-5,130.00	0.00%
6084 Handlight Repairs		1,500.00	-1,500.00	0.00%
6086 SCBA Equipment Maint. & Repairs	10,545.92	17,650.00	-7,104.08	59.75%
6087 Rope Rescue Equipment	10,562.93	8,000.00	2,562.93	132.04%
6088 Water Rescue	5,123.37	45,500.00	-40,376.63	11.26%
6089 - Confined Space	208.30	1,000.00	-791.70	20.83%
6089 -1 Hose Program	8,246.00	80,000.00	-71,754.00	10.31%
6089 -2 Firefighting Equip		30,000.00	-30,000.00	0.00%
6089 -3 Non-Firefighting Equip	437.14	10,000.00	-9,562.86	4.37%
6089 -4 Class A Foam Replacement		8,220.00	-8,220.00	0.00%
Total 6080 Equipment Maint. & Repairs	\$ 284,000.52	\$ 470,000.00	-\$ 185,999.48	60.43%
6090 Maintenance - Buildings		60,000.00	-60,000.00	0.00%
6090-20 Main Office	3,641.51		3,641.51	
6090-21 St. 21	4,052.74		4,052.74	
6090-22 St. 22	7,625.32		7,625.32	

6090-23 St. 23	5,286.43		5,286.43		
6090-24 St. 24	1,962.16		1,962.16		
6090-26 St. 26	945.22		945.22		
Total 6090 Maintenance - Buildings	\$ 23,513.38	\$ 60,000.00	-\$ 36,486.62		39.19%
6100 Medical Supplies			0.00		
6101 Medical Supplies	2,321.98	15,000.00	-12,678.02		15.48%
6102 Paramedic Program	59,253.78	100,000.00	-40,746.22		59.25%
6102-A Paramedic Grant	32,337.00		32,337.00		
Total 6102 Paramedic Program	\$ 91,590.78	\$ 100,000.00	-\$ 8,409.22		91.59%
6103a AED Maintenance Certification		27,700.00	-27,700.00		0.00%
6104 Masimo Certification		4,386.00	-4,386.00		0.00%
6405 Lucas Maintenance		3,561.00	-3,561.00		0.00%
Total 6100 Medical Supplies	\$ 93,912.76	\$ 150,647.00	-\$ 56,734.24		62.34%
6110 Memberships			0.00		
6111 Memberships	1,639.45	12,500.00	-10,860.55		13.12%
Total 6110 Memberships	\$ 1,639.45	\$ 12,500.00	-\$ 10,860.55		13.12%
6120 Miscellaneous Expense	319.89		319.89		
6120-1 Other Expenses	1,186.58		1,186.58		
6122 Food	1,221.12	2,000.00	-778.88		61.06%
6124 Cellular Phone	32.32		32.32		
6125 Travel & Lodging	3,860.06	5,000.00	-1,139.94		77.20%
6126 Bank Service Charge	775.66		775.66		
6127 Board Member Meeting Allowance	1,500.00	8,000.00	-6,500.00		18.75%
6128 Executive Development		2,500.00	-2,500.00		0.00%
Total 6120 Miscellaneous Expense	\$ 8,895.63	\$ 17,500.00	-\$ 8,604.37		50.83%
6130 Office Expense	37.82		37.82		
6131 Stationary / Business Cards		1,000.00	-1,000.00		0.00%
6132 Postage	136.76	1,000.00	-863.24		13.68%
6133 Office Supplies	430.92	5,150.00	-4,719.08		8.37%
6134 Printer Supplies	745.38	2,050.00	-1,304.62		36.36%
6135 Computer Equipment	1,145.11	6,200.00	-5,054.89		18.47%
Total 6130 Office Expense	\$ 2,495.99	\$ 15,400.00	-\$ 12,904.01		16.21%
6140 Prof. & Specialized Services	27,908.75		27,908.75		
6141 Accounting/Auditing Expense	16,011.99	100,000.00	-83,988.01		16.01%
6141-2 Administrative	202,493.04	404,986.00	-202,492.96		50.00%
6142 Record Destruction Service	371.10	1,100.00	-728.90		33.74%
6143 Legal	7,817.31	60,000.00	-52,182.69		13.03%
6144 Sunpro Fire RMS		7,000.00	-7,000.00		0.00%
6145 IT Services Contract	31,856.00	113,500.00	-81,644.00		28.07%
6147 Pre-Employment Screening	14,830.30	25,000.00	-10,169.70		59.32%
6148 Ladder Testing	2,686.40	4,500.00	-1,813.60		59.70%
6149 - Medical Exams	973.00	10,000.00	-9,027.00		9.73%
6149 -3 Personnel Recruitment		1,000.00	-1,000.00		0.00%
6149 -4 TeleStaff Voxeo contract		12,000.00	-12,000.00		0.00%
6149 -5 Paychex contract	1,127.02	15,700.00	-14,572.98		7.18%
6149 -6 Consultant Services	24,990.00	19,000.00	5,990.00		131.53%
6149 -7 SR 911 Dispatch Services	97,992.00	192,000.00	-94,008.00		51.04%

6149 -8 Streamline Automation system	9,543.00	11,200.00	-1,657.00	85.21%
Total 6140 Prof. & Specialized Services	\$ 438,599.91	\$ 976,986.00	-\$ 538,386.09	44.89%
6150 Publications & Legal Notices	222.96		222.96	
6151 Prevention Publications		500.00	-500.00	0.00%
6152 Publications & Legal Notices	362.72	1,600.00	-1,237.28	22.67%
Total 6150 Publications & Legal Notices	\$ 585.68	\$ 2,100.00	-\$ 1,514.32	27.89%
6160 Rent & Leases - Equip.			0.00	
6162 Alarm System HQ	622.00	1,500.00	-878.00	41.47%
6164 Copier	749.29	2,000.00	-1,250.71	37.46%
6165 Postage Meter	338.75	750.00	-411.25	45.17%
6166 Computer Software Licensing	4,250.00	13,000.00	-8,750.00	32.69%
6167 Station 25 Lease		2,400.00	-2,400.00	0.00%
Total 6160 Rent & Leases - Equip.	\$ 5,960.04	\$ 19,650.00	-\$ 13,689.96	30.33%
6180 Small Tools & Instruments	5,151.33	16,000.00	-10,848.67	32.20%
6190 Special Departmental Expenses	2,168.00		2,168.00	
6191 Training Program	5,420.09	33,550.00	-28,129.91	16.16%
6192 Workshops & Seminars	811.31	3,000.00	-2,188.69	27.04%
6193 Volunteer / Intern Program		500.00	-500.00	0.00%
6193-1 Explorer Program		1,000.00	-1,000.00	0.00%
6194 Education Reimbursement	10,362.36	20,000.00	-9,637.64	51.81%
6195 -1 Prevention Expenses	7,612.50	22,500.00	-14,887.50	33.83%
6195 Prevention Education Program	6,461.72	3,000.00	3,461.72	215.39%
6197 Life Jacket Program		500.00	-500.00	0.00%
6198 Community CPR Program		5,000.00	-5,000.00	0.00%
6199 -3 Fitness Equipment Maintenance	450.00	3,500.00	-3,050.00	12.86%
Total 6190 Special Departmental Expenses	\$ 33,285.98	\$ 92,550.00	-\$ 59,264.02	35.97%
6200 Transportation & Travel			0.00	
6201 Fuel & Oil	52,278.95	140,000.00	-87,721.05	37.34%
Total 6200 Transportation & Travel	\$ 52,278.95	\$ 140,000.00	-\$ 87,721.05	37.34%
6210 Utilities		100,000.00	-100,000.00	0.00%
6219-2 Cable Services	651.48	4,600.00	-3,948.52	14.16%
6219-3 MDC, T-1 lines, Cell phones	22,504.92	65,000.00	-42,495.08	34.62%
6219-6 Wireless Internet	4,938.00	10,500.00	-5,562.00	47.03%
6220 St HQ Riverbank			0.00	
6220-2 Electricity	3,496.31		3,496.31	
6220-3 Natural Gas	89.15		89.15	
6220-4 Water & Sewer	575.82		575.82	
6220-5 Pest Control Service	95.59		95.59	
Total 6220 St HQ Riverbank	\$ 4,256.87	\$ 0.00	\$ 4,256.87	
6221 St 21			0.00	
6221-1 Disposal Service	719.75		719.75	
6221-2 Electricity	3,023.89		3,023.89	
6221-3 Natural Gas	167.98		167.98	
6221-4 Water & Sewer	669.04		669.04	
6221-5 Pest Control Service	159.72		159.72	
6221-6 Biohazard Medical Waste	492.00		492.00	
Total 6221 St 21	\$ 5,232.38	\$ 0.00	\$ 5,232.38	

6222 St 22				0.00	
6222-1 Disposal Service	719.75			719.75	
6222-2 Electricity	3,932.59			3,932.59	
6222-3 Natural Gas	391.47			391.47	
6222-4 Water & Sewer	714.53			714.53	
6222-5 Pest Control Service	359.72			359.72	
6222-6 Biohazard Medical Waste	492.00			492.00	
Total 6222 St 22	\$ 6,610.06	\$ 0.00	\$ 6,610.06		
6223 St 23				0.00	
6223-1 Disposal Service	798.29			798.29	
6223-2 Electricity	2,547.55			2,547.55	
6223-3 Natural Gas	2,241.38			2,241.38	
6223-5 Pest Control Service	159.72			159.72	
Total 6223 St 23	\$ 5,746.94	\$ 0.00	\$ 5,746.94		
6224 St 24 Waterford				0.00	
6224-2 Electricity	4,910.24			4,910.24	
6224-3 Natural Gas	509.53			509.53	
6224-4 Water & Sewer	1,353.83			1,353.83	
6224-5 Pest Control Service	166.98			166.98	
6224-6 Biohazard Medical Waste	516.60			516.60	
Total 6224 St 24 Waterford	\$ 7,457.18	\$ 0.00	\$ 7,457.18		
6225 St 25 La Grange				0.00	
6225-5 Pest Control Service	79.87			79.87	
Total 6225 St 25 La Grange	\$ 79.87	\$ 0.00	\$ 79.87		
6226 St 26	17,360.48			17,360.48	
6226-1 Disposal Service	494.39			494.39	
6226-3 Natural Gas	401.51			401.51	
6226-4 Water & Sewer	445.48			445.48	
6226-5 Pest Control Service	95.58			95.58	
6226-6 Biohazard Medical Waste	492.00			492.00	
Total 6226 St 26	\$ 19,289.44	\$ 0.00	\$ 19,289.44		
Total 6210 Utilities	\$ 76,767.14	\$ 180,100.00	-\$ 103,332.86		42.62%
6310 Direct Assessment Reimbursement		3,500.00	-3,500.00		0.00%
6311 Property Tax Admin Charge		52,300.00	-52,300.00		0.00%
6312 SCFPD Special Benefit Assesment		3,150.00	-3,150.00		0.00%
6313 Direct Assessment - Wildan Fin	3,217.90	14,000.00	-10,782.10		22.99%
6314 GIS Software/Website (Cal Cad)	4,900.00	14,600.00	-9,700.00		33.56%
Total 6310 Direct Assessment Reimbursement	\$ 8,117.90	\$ 87,550.00	-\$ 79,432.10		9.27%
Total 6000 Services & Supplies	\$ 1,175,427.82	\$ 2,467,663.00	-\$ 1,292,235.18		47.63%
7000 Capital Expenditures	240,575.38	165,000.00	75,575.38		145.80%
7000-A Service Dog	140.27		140.27		
7049 Station 24 Replacement		170,059.00	-170,059.00		0.00%
7090 Taxes & Assessments			0.00		
7092 Direct Assessments	4,177.30		4,177.30		
Total 7090 Taxes & Assessments	\$ 4,177.30	\$ 0.00	\$ 4,177.30		
7150 Financial Charges	1,500.00		1,500.00		
7151 Service Charges	6,708.26		6,708.26		

Total 7150 Financial Charges	\$	8,208.26	\$	0.00	\$	8,208.26	
7800 Equipment						0.00	
7803 Apparatus/Vehicle Replacement				41,169.00		-41,169.00	0.00%
7821 Roenbauer principal				134,073.00		-134,073.00	0.00%
Total 7800 Equipment	\$	0.00	\$	175,242.00	-\$	175,242.00	0.00%
Total 7000 Capital Expenditures	\$	253,101.21	\$	510,301.00	-\$	257,199.79	
Total Chart of Accounts	\$	5,900,900.82	\$	14,463,181.00	-\$	8,562,280.18	
SALES TAX		1,200.34				1,200.34	
Total Expenses	\$	5,902,176.16	\$	14,463,181.00	-\$	8,561,004.84	
Net Operating Income	-\$	4,500,546.22	\$	314,395.00	-\$	4,814,941.22	
Net Income	-\$	4,500,546.22	\$	314,395.00	-\$	4,814,941.22	

Stanislaus Consolidated Fire Protection District

Budget vs. Actuals FY 2024- 2025

July 1, 2024 - December 31, 2024 50%

	Actual	Budget	over Budget	% of Budget
Income				
4850 Misc Workers Comp reimbursement	27,756.86		27,756.86	
4880 Strike team personnel	106,461.71		106,461.71	
Development Fees	308.56	30,000.00	-29,691.44	1.03%
Waterford/Hickman (7276)	1,050.00		1,050.00	
Total Development Fees	\$ 1,358.56	\$ 30,000.00	-\$ 28,641.44	4.53%
Discounts/Refunds Given			0.00	
Donated Funds	1,100.00		1,100.00	
Fire Investigator Reimb. FIU	95,350.49	190,000.00	-94,649.51	50.18%
Fire Recovery USA	9,318.69	30,000.00	-20,681.31	31.06%
Grant reimbursements	9,793.04	200,000.00	-190,206.96	4.90%
Incident Reports	240.02		240.02	
Interest		125,000.00	-125,000.00	0.00%
Stanislaus County			0.00	
CEQA-Waterford (7277)	9.52		9.52	
Dev. Fee-Riverbank (7273)	478.21		478.21	
Dev. Fee-Waterford (7276)	525.15		525.15	
General Fund (7271)	94,613.91		94,613.91	
Total Stanislaus County	\$ 95,626.79	\$ 0.00	\$ 95,626.79	
WestAmerica Bank Interest			0.00	
CEQA-Riverbank	233.33		233.33	
CEQA-Waterford	13.77		13.77	
Dev. Fee - Waterford	0.60		0.60	
Dev. Fee-Riverbank	27.97		27.97	
Total WestAmerica Bank Interest	\$ 275.67	\$ 0.00	\$ 275.67	
Total Interest	\$ 95,902.46	\$ 125,000.00	-\$ 29,097.54	76.72%
Miscellaneous Reimbursements	2,512.08	50,000.00	-47,487.92	5.02%
Medical Insurance Reimbursement	-91.26		-91.26	
Miscellaneous	-269.24		-269.24	
Retiree Medical Reimbursement	943.71		943.71	
Total Miscellaneous Reimbursements	\$ 3,095.29	\$ 50,000.00	-\$ 46,904.71	6.19%
Other Revenue			0.00	
AMR - First Responder Svcs	19,644.53	60,000.00	-40,355.47	32.74%
Cell Tower Rent	4,426.37	16,500.00	-12,073.63	26.83%
Total Other Revenue	\$ 24,070.90	\$ 76,500.00	-\$ 52,429.10	31.47%
Prevention Revenue		125,000.00	-125,000.00	0.00%
Apartment Inspections	55.47		55.47	
Fire Hydrant Water Flows	937.33		937.33	
Inspections	1,137.63		1,137.63	
Plan reviews	3,567.00	35,000.00	-31,433.00	10.19%

Riverbank/Modesto	25,781.50		25,781.50	
Total Plan reviews	\$ 29,348.50	\$ 35,000.00	-\$ 5,651.50	83.85%
Total Prevention Revenue	\$ 31,478.93	\$ 160,000.00	-\$ 128,521.07	19.67%
Property Tax & Assessments			0.00	
CEQA		50,000.00	-50,000.00	0.00%
Riverbank	75,820.40		75,820.40	
Waterford/Hickman	221.25		221.25	
Total CEQA	\$ 76,041.65	\$ 50,000.00	\$ 26,041.65	152.08%
FHA in-lieu-of tax app.		1,100.00	-1,100.00	0.00%
IMPACT	128.79		128.79	
Riverbank	2,860.96		2,860.96	
Waterford/Hickman	548.80		548.80	
Total IMPACT	\$ 3,538.55	\$ 0.00	\$ 3,538.55	
Other Taxes	891,530.00	891,530.00	0.00	100.00%
Property Tax (Secured)		3,475,000.00	-3,475,000.00	0.00%
Property Tax (Unsecured)		175,000.00	-175,000.00	0.00%
Property Tax - Unitary		62,000.00	-62,000.00	0.00%
Property Tax-prior unsecured		4,000.00	-4,000.00	0.00%
Special Assessment		8,676,096.00	-8,676,096.00	0.00%
Special Assessment-PY		25,000.00	-25,000.00	0.00%
State Homewoners Prop.Tax Relief		26,350.00	-26,350.00	0.00%
Supplemental Property Tax		40,000.00	-40,000.00	0.00%
Total Property Tax & Assessments	\$ 971,110.20	\$ 13,426,076.00	-\$ 12,454,965.80	7.23%
RDA Revenue			0.00	
RDA - Residual		300,000.00	-300,000.00	0.00%
RDA pass-through		190,000.00	-190,000.00	0.00%
Total RDA Revenue	\$ 0.00	\$ 490,000.00	-\$ 490,000.00	0.00%
Services	24,592.79		24,592.79	
Total Income	\$ 1,401,629.94	\$ 14,777,576.00	-\$ 13,375,946.06	9.48%
Gross Profit	\$ 1,401,629.94	\$ 14,777,576.00	-\$ 13,375,946.06	9.48%
Expenses				
60000 Serv & Supp			0.00	
60022 Medical Exams	75.00		75.00	
Total 60000 Serv & Supp	\$ 75.00	\$ 0.00	\$ 75.00	
Chart of Accounts			0.00	
5000 Salaries & Benefits	835.16		835.16	
5020 Overtime	881,377.91	1,400,000.00	-518,622.09	62.96%
Overtime Reimbursements	-95,350.49		-95,350.49	
Total 5020 Overtime	\$ 786,027.42	\$ 1,400,000.00	-\$ 613,972.58	56.14%
5030 Retirement			0.00	
5031 Retirement		1,001,974.00	-1,001,974.00	0.00%
5031a CalPers Safety	500,648.65		500,648.65	
5031b Calpers Misc.	10,891.37		10,891.37	
Total 5031 Retirement	\$ 511,540.02	\$ 1,001,974.00	-\$ 490,433.98	51.05%
5032 Employee CalPERS Reimb.	-319,363.10		-319,363.10	
5033 Administrative Fee	200.00	1,250.00	-1,050.00	16.00%
5036 Side Fund Principal	0.00	535,000.00	-535,000.00	0.00%

5037 Side Fund Interest	148,138.25	296,276.00	-148,137.75	50.00%
5038 Cal PERS UAL Aug. 1	294,646.00	304,500.00	-9,854.00	96.76%
5039 GASB 68 reporting requirement	1,400.00	1,400.00	0.00	100.00%
Total 5030 Retirement	\$ 636,561.17	\$ 2,140,400.00	-\$ 1,503,838.83	29.74%
5040 Employee Group Insurance			0.00	
5041 Medical Insurance	346,620.56	825,545.00	-478,924.44	41.99%
5042 Vision Insurance	4,886.20	12,000.00	-7,113.80	40.72%
5043 Dental Insurance	28,403.82	73,000.00	-44,596.18	38.91%
5044 Life Insurance	5,006.50	12,100.00	-7,093.50	41.38%
5045 LTD Insurance	8,086.00	14,000.00	-5,914.00	57.76%
5047 Vol Life Ins	32.91		32.91	
5048 Central Valley Ret. Med Trust	62,000.00	120,200.00	-58,200.00	51.58%
Total 5040 Employee Group Insurance	\$ 455,035.99	\$ 1,056,845.00	-\$ 601,809.01	43.06%
5050 Retiree Group Insurance	37,391.68	135,000.00	-97,608.32	27.70%
5060 Workers' Compensation Insurance			0.00	
5061 Workers' Compensation	361,379.50	722,759.00	-361,379.50	50.00%
Total 5060 Workers' Compensation Insurance	\$ 361,379.50	\$ 722,759.00	-\$ 361,379.50	50.00%
Salaries & Wages			0.00	
5010 Salary & Wages	2,310,964.27	5,078,061.00	-2,767,096.73	45.51%
5011 Haz Mat Pay	545.93	2,000.00	-1,454.07	27.30%
5011-1 Swift Water	6,203.11	21,500.00	-15,296.89	28.85%
5011-2 Bilingual Pay	872.40	900.00	-27.60	96.93%
5011-3 Education Pay	48,549.45	95,956.00	-47,406.55	50.60%
5012 Employee Medical Waiver	121,349.14	268,848.00	-147,498.86	45.14%
5015 Everbridge former hiplink		1,250.00	-1,250.00	0.00%
5016 FLSA	59,287.88	124,876.00	-65,588.12	47.48%
5017 Leave Time Buy-Back	149,670.19	274,368.00	-124,697.81	54.55%
5018 Uniform Allowance	26,514.34	56,256.00	-29,741.66	47.13%
5019 Payroll Tax Expense	55,104.41	106,198.00	-51,093.59	51.89%
5029 Group-Term Life Insurance	2,904.63		2,904.63	
Total Salaries & Wages	\$ 2,781,965.75	\$ 6,030,213.00	-\$ 3,248,247.25	46.13%
Total 5000 Salaries & Benefits	\$ 5,059,196.67	\$ 11,485,217.00	-\$ 6,426,020.33	44.05%
6000 Services & Supplies			0.00	
6020 Clothing & PPE	1,758.78		1,758.78	
6021 Badges & Emblems	2,953.08	1,000.00	1,953.08	295.31%
6022 Safety Clothing	17,514.85	121,180.00	-103,665.15	14.45%
6023 Replacement Clothing / Uniforms	838.90	500.00	338.90	167.78%
Total 6020 Clothing & PPE	\$ 23,065.61	\$ 122,680.00	-\$ 99,614.39	18.80%
6050 Household Expense	5,958.47	6,500.00	-541.53	91.67%
6051 Station Supplies	6,329.24	18,000.00	-11,670.76	35.16%
6052 Bottled Water	3,329.71	3,700.00	-370.29	89.99%
6053 Oxygen Service		1,000.00	-1,000.00	0.00%
6054 Furnishings & Appliances	5,532.52	2,800.00	2,732.52	197.59%
Total 6050 Household Expense	\$ 21,149.94	\$ 32,000.00	-\$ 10,850.06	66.09%
6060 Insurance			0.00	
6061 Fiduciary Insurance	100,465.43	72,000.00	28,465.43	139.54%
Total 6060 Insurance	\$ 100,465.43	\$ 72,000.00	\$ 28,465.43	139.54%

6080 Equipment Maint. & Repairs				0.00	
6081 -1 Oakdale Rural Vehicles				0.00	
SSLWT21-08-INT'L Burtons	12.62			12.62	
Total 6081 -1 Oakdale Rural Vehicles	\$ 12.62	\$ 0.00	\$ 12.62		
6081 Vehicle Maint & Repair	1,400.00	245,000.00	-243,600.00	0.57%	
02-02 SSLWR26 Chevy Tahoe	20.61		20.61		
03-01 SSLG26 Ford Type 6	143.41		143.41		
03-02 SSLG21 Ford Type 6	831.10		831.10		
04-01 SSLE221 Pierce Type 1	34,491.45		34,491.45		
04-03 SSLE23 Pierce Type 1	9,583.83		9,583.83		
04-04 SSLE226 Pierce Type 1	1,244.43		1,244.43		
08-02 SSLE223 OES 347 HME Type1	437.50		437.50		
08-03 SSLWT220 Int. WaterTender	1,918.36		1,918.36		
09-01 Chevy Tahoe	1,649.27		1,649.27		
10-01 Ford Expedition	987.04		987.04		
11-01 Ford Expedition	2,297.64		2,297.64		
11-02 SSLB24 Int. Type 3	8,304.63		8,304.63		
12-01 Ford Expedition	56.75		56.75		
13-01 SSLQ22 Pierce Quint	35,495.73		35,495.73		
15-01 SSLE26 Pierce Type 1	26,687.89		26,687.89		
15-02 SSLE21 Pierce Type 1	20,582.79		20,582.79		
16-01 - Ford Explorer	1,083.83		1,083.83		
16-02 - Ford Explorer	2,245.34		2,245.34		
17-01 SSLWT24 Kenworth WT	437.50		437.50		
17-02 Ford Escape	432.82		432.82		
18-01 SSLE24 Rosenbauer type 1	7,097.04		7,097.04		
23-01 Training Vehicle	391.04		391.04		
24-01 FIU Tahoe	30,167.37		30,167.37		
24-02 BC Tahoe	59,631.91		59,631.91		
99-03 SSLB23 Int. Type 3	6,390.92		6,390.92		
Boat 24	1,945.85		1,945.85		
Boat 26	129.06		129.06		
Total 6081 Vehicle Maint & Repair	\$ 256,085.11	\$ 245,000.00	\$ 11,085.11	104.52%	
6082 Radio & Pager Maint & Repair		18,000.00	-18,000.00	0.00%	
6083 Small Engine		5,130.00	-5,130.00	0.00%	
6084 Handlight Repairs		1,500.00	-1,500.00	0.00%	
6086 SCBA Equipment Maint. & Repairs	10,545.92	17,650.00	-7,104.08	59.75%	
6087 Rope Rescue Equipment	10,562.93	8,000.00	2,562.93	132.04%	
6088 Water Rescue	5,123.37	45,500.00	-40,376.63	11.26%	
6089 - Confined Space	208.30	1,000.00	-791.70	20.83%	
6089 -1 Hose Program	8,246.00	80,000.00	-71,754.00	10.31%	
6089 -2 Firefighting Equip	1,200.00	30,000.00	-28,800.00	4.00%	
6089 -3 Non-Firefighting Equip	1,211.24	10,000.00	-8,788.76	12.11%	
6089 -4 Class A Foam Replacement		8,220.00	-8,220.00	0.00%	
Total 6080 Equipment Maint. & Repairs	\$ 293,195.49	\$ 470,000.00	-\$ 176,804.51	62.38%	
6090 Maintenance - Buildings		60,000.00	-60,000.00	0.00%	
6090-20 Main Office	3,641.51		3,641.51		

6090-21 St. 21	4,052.74			4,052.74	
6090-22 St. 22	7,625.32			7,625.32	
6090-23 St. 23	6,986.69			6,986.69	
6090-24 St. 24	2,254.34			2,254.34	
6090-26 St. 26	945.22			945.22	
Total 6090 Maintenance - Buildings	\$ 25,505.82	\$ 60,000.00	-\$	34,494.18	42.51%
6100 Medical Supplies				0.00	
6101 Medical Supplies	2,321.98	15,000.00		-12,678.02	15.48%
6102 Paramedic Program	90,815.82	100,000.00		-9,184.18	90.82%
6102-A Paramedic Grant	32,862.00			32,862.00	
Total 6102 Paramedic Program	\$ 123,677.82	\$ 100,000.00	\$	23,677.82	123.68%
6103a AED Maintenance Certification		27,700.00		-27,700.00	0.00%
6104 Masimo Certification		4,386.00		-4,386.00	0.00%
6405 Lucas Maintenance		3,561.00		-3,561.00	0.00%
Total 6100 Medical Supplies	\$ 125,999.80	\$ 150,647.00	-\$	24,647.20	83.64%
6110 Memberships				0.00	
6111 Memberships	2,403.45	12,500.00		-10,096.55	19.23%
Total 6110 Memberships	\$ 2,403.45	\$ 12,500.00	-\$	10,096.55	19.23%
6120 Miscellaneous Expense	319.89			319.89	
6120-1 Other Expenses	1,380.33			1,380.33	
6122 Food	2,284.45	2,000.00		284.45	114.22%
6124 Cellular Phone	32.32			32.32	
6125 Travel & Lodging	4,274.47	5,000.00		-725.53	85.49%
6126 Bank Service Charge	775.66			775.66	
6127 Board Member Meeting Allowance	1,600.00	8,000.00		-6,400.00	20.00%
6128 Executive Development		2,500.00		-2,500.00	0.00%
Total 6120 Miscellaneous Expense	\$ 10,667.12	\$ 17,500.00	-\$	6,832.88	60.95%
6130 Office Expense	635.43			635.43	
6131 Stationary / Business Cards		1,000.00		-1,000.00	0.00%
6132 Postage	172.46	1,000.00		-827.54	17.25%
6133 Office Supplies	521.43	5,150.00		-4,628.57	10.12%
6134 Printer Supplies	745.38	2,050.00		-1,304.62	36.36%
6135 Computer Equipment	5,047.19	6,200.00		-1,152.81	81.41%
Total 6130 Office Expense	\$ 7,121.89	\$ 15,400.00	-\$	8,278.11	46.25%
6140 Prof. & Specialized Services	34,115.00			34,115.00	
6141 Accounting/Auditing Expense	16,011.99	100,000.00		-83,988.01	16.01%
6141-2 Administrative	202,493.04	404,986.00		-202,492.96	50.00%
6142 Record Destruction Service	371.10	1,100.00		-728.90	33.74%
6143 Legal	7,817.31	60,000.00		-52,182.69	13.03%
6144 Sunpro Fire RMS		7,000.00		-7,000.00	0.00%
6145 IT Services Contract	38,248.20	113,500.00		-75,251.80	33.70%
6147 Pre-Employment Screening	16,394.30	25,000.00		-8,605.70	65.58%
6148 Ladder Testing	2,686.40	4,500.00		-1,813.60	59.70%
6149 - Medical Exams	973.00	10,000.00		-9,027.00	9.73%
6149 -3 Personnel Recruitment		1,000.00		-1,000.00	0.00%
6149 -4 TeleStaff Voxeo contract		12,000.00		-12,000.00	0.00%
6149 -5 Paychex contract	1,300.30	15,700.00		-14,399.70	8.28%

6149 -6 Consultant Services	24,990.00	19,000.00	5,990.00	131.53%
6149 -7 SR 911 Dispatch Services	97,992.00	192,000.00	-94,008.00	51.04%
6149 -8 Streamline Automation system	9,543.00	11,200.00	-1,657.00	85.21%
Total 6140 Prof. & Specialized Services	\$ 452,935.64	\$ 976,986.00	-\$ 524,050.36	46.36%
6150 Publications & Legal Notices	222.96		222.96	
6151 Prevention Publications		500.00	-500.00	0.00%
6152 Publications & Legal Notices	362.72	1,600.00	-1,237.28	22.67%
Total 6150 Publications & Legal Notices	\$ 585.68	\$ 2,100.00	-\$ 1,514.32	27.89%
6160 Rent & Leases - Equip.			0.00	
6162 Alarm System HQ	622.00	1,500.00	-878.00	41.47%
6164 Copier	1,272.29	2,000.00	-727.71	63.61%
6165 Postage Meter	338.75	750.00	-411.25	45.17%
6166 Computer Software Licensing	4,250.00	13,000.00	-8,750.00	32.69%
6167 Station 25 Lease	1,200.00	2,400.00	-1,200.00	50.00%
Total 6160 Rent & Leases - Equip.	\$ 7,683.04	\$ 19,650.00	-\$ 11,966.96	39.10%
6180 Small Tools & Instruments	5,151.33	16,000.00	-10,848.67	32.20%
6190 Special Departmental Expenses	2,876.00		2,876.00	
6191 Training Program	5,678.09	33,550.00	-27,871.91	16.92%
6192 Workshops & Seminars	811.31	3,000.00	-2,188.69	27.04%
6193 Volunteer / Intern Program		500.00	-500.00	0.00%
6193-1 Explorer Program		1,000.00	-1,000.00	0.00%
6194 Education Reimbursement	10,362.36	20,000.00	-9,637.64	51.81%
6195 -1 Prevention Expenses	7,775.23	22,500.00	-14,724.77	34.56%
6195 Prevention Education Program	6,461.72	3,000.00	3,461.72	215.39%
6197 Life Jacket Program		500.00	-500.00	0.00%
6198 Community CPR Program	20.00	5,000.00	-4,980.00	0.40%
6199 -3 Fitness Equipment Maintenance	450.00	3,500.00	-3,050.00	12.86%
Total 6190 Special Departmental Expenses	\$ 34,434.71	\$ 92,550.00	-\$ 58,115.29	37.21%
6200 Transportation & Travel			0.00	
6201 Fuel & Oil	64,441.23	140,000.00	-75,558.77	46.03%
Total 6200 Transportation & Travel	\$ 64,441.23	\$ 140,000.00	-\$ 75,558.77	46.03%
6210 Utilities		100,000.00	-100,000.00	0.00%
6219-2 Cable Services	651.48	4,600.00	-3,948.52	14.16%
6219-3 MDC, T-1 lines, Cell phones	24,357.02	65,000.00	-40,642.98	37.47%
6219-6 Wireless Internet	4,938.00	10,500.00	-5,562.00	47.03%
6220 St HQ Riverbank			0.00	
6220-2 Electricity	3,919.36		3,919.36	
6220-3 Natural Gas	165.23		165.23	
6220-4 Water & Sewer	575.82		575.82	
6220-5 Pest Control Service	95.59		95.59	
Total 6220 St HQ Riverbank	\$ 4,756.00	\$ 0.00	\$ 4,756.00	
6221 St 21			0.00	
6221-1 Disposal Service	719.75		719.75	
6221-2 Electricity	3,023.89		3,023.89	
6221-3 Natural Gas	259.91		259.91	
6221-4 Water & Sewer	669.04		669.04	
6221-5 Pest Control Service	159.72		159.72	

6221-6 Biohazard Medical Waste	595.32		595.32	
Total 6221 St 21	\$ 5,427.63	\$ 0.00	\$ 5,427.63	
6222 St 22			0.00	
6222-1 Disposal Service	719.75		719.75	
6222-2 Electricity	3,932.59		3,932.59	
6222-3 Natural Gas	924.05		924.05	
6222-4 Water & Sewer	714.53		714.53	
6222-5 Pest Control Service	359.72		359.72	
6222-6 Biohazard Medical Waste	595.32		595.32	
Total 6222 St 22	\$ 7,245.96	\$ 0.00	\$ 7,245.96	
6223 St 23			0.00	
6223-1 Disposal Service	798.29		798.29	
6223-2 Electricity	2,547.55		2,547.55	
6223-3 Natural Gas	994.56		994.56	
6223-5 Pest Control Service	159.72		159.72	
Total 6223 St 23	\$ 4,500.12	\$ 0.00	\$ 4,500.12	
6224 St 24 Waterford			0.00	
6224-2 Electricity	4,910.24		4,910.24	
6224-3 Natural Gas	667.70		667.70	
6224-4 Water & Sewer	1,624.19		1,624.19	
6224-5 Pest Control Service	166.98		166.98	
6224-6 Biohazard Medical Waste	619.92		619.92	
Total 6224 St 24 Waterford	\$ 7,989.03	\$ 0.00	\$ 7,989.03	
6225 St 25 La Grange			0.00	
6225-5 Pest Control Service	79.87		79.87	
Total 6225 St 25 La Grange	\$ 79.87	\$ 0.00	\$ 79.87	
6226 St 26	18,843.50		18,843.50	
6226-1 Disposal Service	494.39		494.39	
6226-3 Natural Gas	728.14		728.14	
6226-4 Water & Sewer	445.48		445.48	
6226-5 Pest Control Service	95.58		95.58	
6226-6 Biohazard Medical Waste	595.32		595.32	
Total 6226 St 26	\$ 21,202.41	\$ 0.00	\$ 21,202.41	
Total 6210 Utilities	\$ 81,147.52	\$ 180,100.00	-\$ 98,952.48	45.06%
6310 Direct Assessment Reimbursement		3,500.00	-3,500.00	0.00%
6311 Property Tax Admin Charge		52,300.00	-52,300.00	0.00%
6312 SCFPD Special Benefit Assesment		3,150.00	-3,150.00	0.00%
6313 Direct Assessment - Wildan Fin	6,751.90	14,000.00	-7,248.10	48.23%
6314 GIS Software/Website (Cal Cad)	4,900.00	14,600.00	-9,700.00	33.56%
Total 6310 Direct Assessment Reimbursement	\$ 11,651.90	\$ 87,550.00	-\$ 75,898.10	13.31%
Total 6000 Services & Supplies	\$ 1,267,605.60	\$ 2,467,663.00	-\$ 1,200,057.40	51.37%
7000 Capital Expenditures	240,575.38	165,000.00	75,575.38	145.80%
7000-A Service Dog	140.27		140.27	
7049 Station 24 Replacement		170,059.00	-170,059.00	0.00%
7090 Taxes & Assessments			0.00	
7092 Direct Assessments	4,177.30		4,177.30	
Total 7090 Taxes & Assessments	\$ 4,177.30	\$ 0.00	\$ 4,177.30	

7150 Financial Charges	1,500.00		1,500.00	
7151 Service Charges	6,708.26		6,708.26	
Total 7150 Financial Charges	\$ 8,208.26	\$ 0.00	\$ 8,208.26	
7800 Equipment			0.00	
7803 Apparatus/Vehicle Replacement		41,169.00	-41,169.00	0.00%
7821 Roenbauer principal		134,073.00	-134,073.00	0.00%
Total 7800 Equipment	\$ 0.00	\$ 175,242.00	-\$ 175,242.00	0.00%
Total 7000 Capital Expenditures	\$ 253,101.21	\$ 510,301.00	-\$ 257,199.79	
Total Chart of Accounts	\$ 6,579,903.48	\$ 14,463,181.00	-\$ 7,883,277.52	
SALES TAX	1,361.75		1,361.75	
Total Expenses	\$ 6,581,340.23	\$ 14,463,181.00	-\$ 7,881,840.77	
Net Operating Income	-\$ 5,179,710.29	\$ 314,395.00	-\$ 5,494,105.29	
Net Income	-\$ 5,179,710.29	\$ 314,395.00	-\$ 5,494,105.29	

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2024 through November 30,2024

Total Revenues	\$1,401,629.94
Total Salary and Benefits	\$4,472,371.79
Total Services and Supplies	\$1,175,427.82
Net Revenues (Expenses)	\$5,647,799.61
Total Capital Expenditures	\$240,575.38
Total Net Revenue (Expense From Reserves)	\$ (4,500,546.22)

Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2024 through November 30, 2024

	Hours	Amount
Out of Grade Pay	599.00	\$ 1,320.49
OT- AFG	2631.80	\$ 123,679.86
OT- Holiday	1857.00	\$ 91,432.91
OT Incident	554.73	\$ 29,364.51
OT - Out of Grade	421.00	\$ 17,012.19
OT-Sick	2205.25	\$ 104,758.38
OT- Strike Team	567.75	\$ 37,220.72
OT- Training	231.00	\$ 12,796.96
OT- Vacancy	2029.25	\$ 88,348.96
OT - Vacation	2929.00	\$ 152,439.49
OT - Workers Comp	1553.50	\$ 84,653.41
OT- Jury Duty	5.25	\$ 239.87
OT Breavement Leave	241.00	\$ 10,951.56
Overtime		
OT Total	15825.53	\$ 752,898.82

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2024 through December 31, 2024

Total Revenues	\$1,401,629.94
<hr/>	
Total Salary and Benefits	\$5,059,196.67
Total Services and Supplies	\$1,267,605.60
Net Revenues (Expenses)	\$6,326,802.27
<hr/>	
Total Capital Expenditures	\$240,575.38
<hr/>	
Total Net Revenue (Expense From Reserves)	\$ (5,179,710.29)
<hr/>	

Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2024 through December 31, 2024

	Hours	Amount
Out of Grade Pay	623.00	\$ 1,371.13
OT- AFG	2865.05	\$ 133,425.75
OT- Holiday	2343.00	\$ 116,552.63
OT Incident	669.48	\$ 35,322.58
OT - Out of Grade	445.00	\$ 17,902.11
OT-Sick	2672.25	\$ 128,345.88
OT- Strike Team	567.75	\$ 37,220.72
OT- Training	478.00	\$ 25,817.17
OT- Vacancy	2497.25	\$ 110,222.56
OT - Vacation	3553.00	\$ 184,272.85
OT - Workers Comp	2121.50	\$ 116,731.81
OT- Jury Duty	5.25	\$ 239.87
OT Breavement Leave	289.00	\$ 13,967.64
Overtime		
OT Total	19129.53	\$ 920,021.57



Stanislaus Consolidated Fire Protection District

3324 Topeka Street
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TO: President Bernardi and Members of the Board of Directors
FROM: Deputy Chief, Clint Bray
SUBJECT: Analysis and Report and Direction on Potential Reorganization with Ceres Fire Protection District
DATE: January 16, 2024

Purpose:

Direct Stanislaus Consolidated Fire Protection District (SCFPD) staff to conduct a comprehensive analysis and provide the Board with information on the potential annexation/reorganization with the Ceres Fire Protection District (CFPD). This report will include a detailed examination of the Stanislaus County Local Agency Formation Commission (LAFCo) process for annexation/reorganization options and the respective implications for SCFPD and CFPD.

Background:

SCFPD has identified the need to assess opportunities for expanding and enhancing fire protection and emergency services through the possible annexation of neighboring districts. The CFPD has been preliminarily identified as a candidate for potential annexation because of shared operational goals and proximity.

The Stanislaus LAFCO oversees boundary changes within the county, including annexations. The annexation process requires thorough analysis to determine operational, financial, and community impact before formal consideration. This report aims to direct staff in gathering relevant data, engaging with stakeholders, and preparing a report for Board review.

Proposed Analysis Scope:

1. Operational Impact Assessment

- Evaluate how annexing CFPD would affect SCFPD's service delivery, resource allocation, and staffing levels.
- Identify infrastructure, equipment, and facilities within CFPD that would integrate with SCFPD.
- Review CFPD's current response metrics, incident types, and demand projections.

2. Financial Analysis

- Analyze the financial impact on SCFPD, including revenue and costs associated with annexing CFPD.
- Project potential costs for equipment, facilities, staffing, and operational expenses post-annexation.
- Examine CFPD's funding sources, tax base, and any financial obligations.

3. Legal and Regulatory Considerations

- Review the Stanislaus LAFCO annexation process, requirements, and regulatory framework.
- Outline LAFCO's application and approval process, including timelines, requirements for community engagement, and any conditions or standards that must be met.
- Investigate any agreements or pre-existing terms that would affect CFPD's transition under SCFPD's jurisdiction.

4. Stakeholder Engagement Plan

- Develop a strategy for engaging with key stakeholders, including CFPD leadership, employees, community members, and LAFCO representatives.
- Plan for public outreach to ensure transparency and collect input from affected residents and businesses within CFPD.

5. Timeline and Next Steps

- Develop an estimated timeline for completing the analysis and returning with findings.
- Provide a preliminary outline of subsequent steps if the Board elects to move forward with an annexation application.

Stanislaus LAFCO Process Overview:

The annexation process through Stanislaus LAFCO includes the following key steps:

- **Application Preparation and Submission:** Completion of an annexation application detailing service, fiscal, and operational impacts.
- **Environmental Review:** Compliance with the California Environmental Quality Act (CEQA) to assess environmental impacts of annexation.
- **Public Hearing and Community Feedback:** LAFCO conducts a public hearing, and stakeholders can provide feedback on the proposed annexation.
- **Commission Approval:** LAFCO makes a determination based on compliance with state law, service viability, and community impact.

Recommendation:

Direct staff to analyze the potential annexation of the Ceres Fire Protection District and prepare a detailed report, including the Stanislaus LAFCO annexation process, for presentation at a future Board meeting.

Fiscal Impact:

At this stage, there are minimal costs associated with staff time for preliminary analysis and outreach

Clint Bray
Deputy Chief



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STAFF REPORT

TO: President and Members of the Board of Directors

FROM: Clinton Bray, Deputy Chief

SUBJECT: Consideration of Moving the Regular Board Meeting

DATE: January 16, 2025

RECOMMENDATION:

It is recommended that the Board of Directors consider changing the Regular Board Meeting Day from the third Thursday of the month to the Second Wednesday of the month starting March of 2025.

DISCUSSION:

There is a scheduling conflict with our Board of Directors and District Attorney's attendance for Board meetings on the third Thursday of the month. This discussion item is to serve as a dialogue as to if, and when the Board can change the regularly scheduled meeting day.

CONSIDERATIONS/RECOMMENDATIONS:

Staff recommend the Board of Directors consider moving the regularly scheduled Board meetings to the Second Wednesday of every month starting March of 2025 to accommodate the attendance of our Board of Directors and District Attorney.



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STAFF REPORT

TO: President and Members of the Board of Directors

FROM: Clinton Bray, Deputy Chief

SUBJECT: Nomination & Election of Board Officers 2025

DATE: January 16, 2025

BACKGROUND

The Board of Directors Policy Manual Section 2.1 – Election of Officers dictates appointments for the remaining Board Officers be made annually in January:

Section 2.1 - Election of Officers

The District Board shall elect its officers at the first regular meeting in January of each year. The Officers of the Board are a President, Vice President, Secretary to the Board and/or a Recording Clerk. The Board of Directors may reorganize themselves at any time if three (3) of the five (5) directors vote to do so.

Section 2.2 – Presiding Officer (Chairperson)

The President of the Board of Directors shall serve as Presiding Officer at all Board meetings. He/She shall have the same rights as the other members of the board in voting, introducing motions, resolutions, ordinances, and any discussion of questions which follow such actions. In the absence of the President, the Vice President of the Board of Directors shall serve as Presiding Officer. If the President and Vice President of the Board are both absent, the remaining members present shall select one of themselves to act as Presiding Officer for the meeting.

The Board President and the Fire Chief shall ensure the appropriate information and facilities are available for the audience at board meetings (4.6) and work cooperatively to cause regular and special meeting agendas to be prepared (5.1). The Board President shall determine the order in which agenda items are to be considered, which may also be changed by majority vote (5.2).

In previous years, the Board Officers were as follows:

<u>President</u>	<u>Vice President</u>	<u>Clerk of the Board</u>	<u>District Treasurer</u>
2022: Goulding	Neal	E. Klevmyr/A. McCormick	B. Withrow
2023: Goulding	Rivers	A. McCormick	B. Withrow
2024: Bernardi	Stanfield	A. McCormick	B. Withrow

The current District Treasurer is Administrative Assistant III, Brittney Withrow who was appointed at the regular meeting of the Board of Directors on May 12, 2022. The current Board Clerk is Administrative Assistant III, Amanda McCormick who was appointed at the regular meeting of the Board of Directors on October 13, 2022.

DISCUSSION

All five members of the SCFPD Board of Directors have terms which do not end during this calendar year.

In accordance with the Board of Directors Policy Manual, at the first meeting in January, the board must nominate and select new Board Officers, District Treasurer and Board Clerk.

RECOMMENDATION

Take action to elect a member of the Board Officers to the positions of President, Vice President, reappoint Brittney Withrow, Administrative Assistant III to the position of District Treasurer and reappoint Amanda McCormick, Administrative Assistant III to the position of Clerk of the Board for the 2025 calendar year.

Clint Bray
Deputy Chief



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STAFF REPORT

TO: President and Members of the Board of Directors

FROM: Clinton Bray, Deputy Chief

SUBJECT: Nomination and Election of the 2025 Committee Members and District Representative

DATE: January 16, 2025

BACKGROUND:

At the May 10, 2012, and June 14, 2012, Regular Meetings of the Board of Directors, the Board discussed and established the following standing Board committees: Capital Facilities, Finance, and Personnel. These committees are subject to the Brown Act and consist of two board members each to help formulate policies along with the Fire Chief and make recommendations back to the Board of Directors. Committees were established so the Board can be more efficient in those specific areas by helping to gather information and verify the information before it comes to the Board for possible action. While the establishment of committees meant more commitment of Board Members' time, it would give them better knowledge of the District's policies and procedures and whether they are implemented properly under the Board's direction. The types of policies and procedures the Board is to participate in are the development outlined in the District's September 4, 2012, Response to 2011/2012 Civil Grand Jury Report: "The Board participates in the development of Board policies/procedures and fiscal-related issues not tied to daily operation of the District" (F5 Response); "Board approval should be sought for financial, purchasing and long-term, goal-oriented policies" (R3 Response).

Section 2.3.2 – Standing Committees

The following shall be standard committees of the Board: Personnel, Finance, Capital Improvement/Facilities, and Fire Advisory.

Section 3.3.1 – District Representatives

At the first regular Board Meeting in January following a general District election or unopposed election, a member of the Board or a staff member shall be selected to represent the District and another member of the Board or staff member shall be selected to serve as an alternate for the representation of the District at association business or functions in which the District is a member.

An example of an association our organization belongs to who would require representation is the Stanislaus County Fire Directors Association. This has routinely been the role of the Board President.

DISCUSSION:

Per Board Policy, each year at the January board meeting, Board Members will nominate and vote to fill

each of the board officer chairs and the committees as listed above.

FISCAL IMPACT:

In accordance with Board Policy 3.1 – Remuneration and Reimbursement, each member of the Board of Directors may receive compensation in an amount set by the District Board not to exceed \$100 for each meeting, not to exceed four meetings in any calendar month.

The 2024 committee appointments were as follows:

BOARD STANDING COMMITTEES:

CAPITAL IMPROVEMENT/FACILITIES

Bernardi/Stanfield

FINANCE

Neal/Vacant

PERSONNEL

Rivers/Stanfield

FIRE ADVISORY COMMITTEE

Bernardi/Vacant

OAKDALE FPD AD-HOC

Bernardi/Neal

EXISTING POLICY:

SCFPD Board Policy 2 and Board Policy 3 (Attached)

Attachment: Board Policy 2 – Board Reorganization and Structure
Board Policy 3 – Director Compensation and Training

RECOMMENDED BOARD ACTION:

Staff recommends the Board take action to nominate, elect and vote for all board committee assignments in accordance with District Board Policy 2 – Board Organization and Structure and select District Representatives in accordance with District Board Policy 3.3.1.

Attachment

POLICY 2 - BOARD ORGANIZATION AND STRUCTURE:

2.1 - Election of Officers

The District Board shall elect its officers at the first regular meeting in January of each year. The officers of the Board are a President, Vice President, Secretary to the Board /Recording Clerk. The Board of Directors may reorganize themselves at any time if three (3) of the five (5) directors vote to do so.

2.2 - Presiding Officer (Chairperson)

The President of the Board of Directors shall serve as presiding officer at all Board meetings. The President shall have the same rights as the other members of the Board in voting, introducing motions, resolutions and ordinances, and any discussion of questions which follow such actions. In the absence of the President, the Vice President of the Board of Directors shall serve as presiding officer. If the President and Vice President of the Board are both absent, the remaining members present shall select one of themselves to act as presiding officer for the meeting.

2.3 - Committees of the Board

2.3.1 - Ad Hoc Committees

The Board President shall appoint such as hoc committees as may be deemed necessary or advisable by himself/herself and/or the Board. The duties of the ad hoc committees shall be outlined at the time of appointment, and the committee shall be considered dissolved when its final report has been made.

2.3.2 - Standing Committees

The following shall be standard committees of the Board: Capital Improvement/Facilities, Finance and Personnel.

2.3.3 - Appointments to Committees

The Board shall nominate and select by majority vote the members of the standing committees at the first meeting in January.

2.3.4 - Committee Duties and Powers

The Board's standing committees may be assigned to review District functions, activities, and/or operation pertaining to their designated concerns. Such assignments shall be made by Board President or by a majority vote of the Board. Any recommendations resulting from such assignments shall be submitted to the Board via a written or oral report.

2.3.5 - Committee Members Tenure of Office

All committee members serve at the pleasure of the Board and may be removed by majority vote of the Board at any time. Nomination and election to all committee assignments shall be made anytime the Board reorganizes itself.

2.4 - Vacancies of the Board

Vacancies of the Board shall be filled by the County Board of Supervisors.

POLICY 3 - DIRECTOR COMPENSATION AND TRAINING:

3.3.1 - District Representatives

At the first regular Board meeting in January following a general District election or unopposed election, a member of the Board or a staff member shall be selected to represent the District and another member of the Board or staff member shall be selected to serve as an alternate for the representation of the District at association business or functions in which the District is a member.

This routinely has been the Board President with the Vice President to fill as the alternate.

Clint Bray
Deputy Chief



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President Bernardi and Members of the Board of Directors
FROM: Clint Bray, Deputy Chief
SUBJECT: Ordinance No. 2025-01; Master Fee Schedule Adjustment
DATE: January 16, 2025

RECOMMENDATION:

Per previous Ordinance No. 2023-14, Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, review and bring back Ordinance for future Master Fee Schedule increases.

Introduce and waive the first reading, by title only, of Ordinance No. 2025-01, an Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, for the Adoption of A Revised Master Fee Schedule for Services Provided by the Stanislaus Consolidated Fire Protection District

DISCUSSION:

In an effort to recover costs associated with fire prevention services, the Fire District assesses fire protection user fees for certain activities. The Health and Safety Code, Section 13916, authorizes the fire protection district to charge a fee “to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged.” Pursuant to Article XIII C, Section 1 of the California Constitution, fees may be imposed for a specific government service or product provided directly to the payor, that is not provided to those not charged and does not exceed the costs reasonably borne by the Fire District in providing such services.

The intent of the fire protection user fees, therefore, is to recover 100% of the costs in providing the service.

On August 10, 2017, the Fire District, Board of Directors approved by resolution the current Master Fee Schedule (SCFPD Ordinance No. 2017-10) which became effective September 9, 2017. Within that ordinance, Section 4 Future Fee Increases state’s, “At the direction of the District’s Finance Specialist, and with approval by the Board of Directors, fees may be adjusted annually, beginning September 9, 2017 and each September 9th thereafter, based on the change in the Consumer Pricing Index, (CPI-U, San Francisco – Oakland San Jose region) for the twelve (12) month period ending December 31 of the preceding calendar year.

Although the Consumer Price Index (CPI) has increased annually since this Master Fee Schedule was approved, SCFPD has not increased our fees to keep up with the increased costs of providing these services. This has placed the district in a deficit as it relates to cost recovery of fire prevention fees. The failure to adopt the minimum CPI increases, coupled with increasing costs overall, has left the District significantly undercharging for its costs of service on most of its fees.

The following is an example of our current labor cost shortfall:

Average labor cost of a 3-person engine company is \$ 333/hr. We currently charge the customer \$ 261/hr.
Average labor cost of a 4-person truck company is \$ 444/hr. We currently charge the customer \$ 348/hr.
Average labor cost of Fire Prevention personnel is \$ 129/hr. We currently charge the customer \$ 129/hr.
Actual cost of our outsourced plan checker is \$ 125/hr. We currently charge the customer \$ 129/hr.

Therefore, at its January meeting, upon staff's recommendation, the District Board directed staff to come back with a revised ordinance and updated master fee schedule to ensure 100% of its costs incurred are being charged.

To ensure cost-recovery is maintained going forward, the proposed ordinance provides for revised charges to capture the increased costs, and also requires the District Chief to annually bring an item to the Board to seek approval to increase the fees on the fee schedule based upon CPI.

CONSIDERATIONS/RECOMMENDATIONS:

As previously discussed, it is the goal of the Fire District to recover 100% of actual costs incurred. In order to accomplish this, we should consider increasing our fees immediately to reflect the increased costs. We should continue to evaluate annually and adjust those costs as necessary.

Therefore, staff recommend that the Board take the following action, by motion: Introduce and waive the first reading, by title only, of Ordinance No. 2025-01, an Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, for the Adoption of A Revised Master Fee Schedule for Services Provided by the Stanislaus Consolidated Fire Protection District.

Clint Bray
Deputy Chief

ORDINANCE NO. 2025-01

**ORDINANCE OF THE STANISLAUS CONSOLIDATED FIRE
PROTECTION DISTRICT FOR THE ADOPTION OF A
REVISED MASTER FEE SCHEDULE FOR SERVICES PROVIDED BY THE
STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

WHEREAS, the Stanislaus Consolidated Fire Protection District ("District") is funded by taxes levied on real property located within the geographic boundaries of the District; and,

WHEREAS, numerous services offered by the District directly benefit members of the general public for which fees and charges may properly be imposed; and,

WHEREAS, the District adopted Ordinance No. 3 on October 12, 2000 which provides for the recovery of fees and charges for District services consistent with Health & Safety Code Section 13916; and,

WHEREAS, the District adopted Resolution 2008-09, to update the District fee schedule; and,

WHEREAS, the District adopted Ordinance No. 2017-10 to further update the District fee schedule; and

WHEREAS, pursuant to Health and Safety Code Sections 13916(b), and Government Code Section 6066, the District has given notice of its intent to revise the fee schedule and impose additional fees and charges as may be adopted by ordinance, in accordance with Health & Safety Code Section 13916 and Article XIII C, Section 1 of the California Constitution; and,

WHEREAS, District has completed a study assessing the cost of service for various service fees, and such study worksheet has been prepared and a part of the Board Agenda Packet for this ordinance; and,

WHEREAS, the District now wishes to update and adopt certain fees and charges for services and products provided by the District pursuant to a new and revised fee schedule (the "Master Fee Schedule"), attached hereto as Exhibit "A," which fees and charges will not exceed the estimated reasonable cost to the District of providing such services or products.

NOW THEREFORE BE IT RESOLVED THAT the Board of Directors ("Board") of the District ordain as follows:

SECTION 1. Amendment to Fee Schedule

The Board of Directors of the Stanislaus Consolidated Fire Protection District hereby amends the fee schedule, in its entirety, as set forth in the attached Master Fee Schedule, Exhibit "A" and direct that fees shall be uniformly applied and collected as set forth therein. To the extent the fees and charges set forth in the Master Fee Schedule adopted pursuant to this Ordinance are inconsistent with any other fees or charges of the District previously adopted, it is the explicit intention of the Board that the fees and charges set forth in the Master Fee Schedule adopted pursuant to this Ordinance shall prevail.

SECTION 2. General Policy Statements

- A. All fees or charges shall be calculated at one (1) hour minimum unless otherwise specified in the Master Fee Schedule. All operational use permit fees shall be enforced in accordance with the current edition of the California Fire Code (CFC).
- B. All fees for specified services shall be calculated by the applicable department.
- C. Whenever a requester fails to cancel a requested inspection prior to the scheduled time of inspection, or is not prepared for the inspection at the requested scheduled time, the standard inspection fees shall be charged based on the minimum rate. A re-inspection fee shall be charged for subsequent inspections.
- D. When required, no permit or approval shall be issued until such facility or process is brought into compliance with applicable codes and the required service fee is paid in full.
- E. All fees charged to facilities, projects, processes, or events which require the issuance of an operational permit and/or site inspection will include one (1) inspection and two (2) re-inspections for compliance with applicable codes. If additional inspections are required, a re-inspection fee will be assessed.
- F. The payment of fees shall not be construed as a waiver of the District's rights to enforce compliance with the fire safety standards through any other means authorized by applicable law.
- G. The Fire Chief may waive applicable fees or a cost when he/she or his/her designated representative determines it is in the best interest of the Fire District to do so.

SECTION 3. Effective Date

The fees provided for herein shall become effective upon the effective date of this Ordinance.

SECTION 4. Future Fee Increases

The Fire Chief shall request the Board adjust the fees annually, beginning September 2024 and each September thereafter, based on the change in the Consumer Pricing Index, (CPI-U, San Francisco — Oakland San Jose region) for the twelve (12) month period ending December 31 of the preceding calendar year.

Approval by the Board of Directors shall be by resolution, adopted at a regularly scheduled meeting of the Board prior to the enactment of the increase.

SECTION 5. Effective Date, Publication, and CEQA.

This Ordinance shall become effective 30 days after its adoption, and this ordinance, or a summary thereof, shall be published in accordance with law. This is not a “project” for purposes of CEQA as this is an administrative action only.

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the District Board by the following vote:

AYES: Directors:
NOES: Directors:
ABSENT: Directors:
ABSTAIN: Directors:

Dated: January 16, 2025

Greg Bernardi, Board President

ATTEST: The foregoing is certified to be a correct copy of the original on file in this office which has not been revoked and is now in full force and effect.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Amanda McCormick, Clerk of the Board

Frank Splendorio, District Counsel



**Transmission of material in this release is embargoed until
 8:30 a.m. (ET) Wednesday, December 11, 2024**

USDL-24-2516

Technical information: (202) 691-7000 • cpi_info@bls.gov • www.bls.gov/cpi
 Media contact: (202) 691-5902 • PressOffice@bls.gov

CONSUMER PRICE INDEX – NOVEMBER 2024

The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.3 percent on a seasonally adjusted basis in November, after rising 0.2 percent in each of the previous 4 months, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 2.7 percent before seasonal adjustment.

The index for shelter rose 0.3 percent in November, accounting for nearly forty percent of the monthly all items increase. The food index also increased over the month, rising 0.4 percent as the food at home index increased 0.5 percent and the food away from home index rose 0.3 percent. The energy index rose 0.2 percent over the month, after being unchanged in October.

The index for all items less food and energy rose 0.3 percent in November, as it did in each of the previous 3 months. Indexes that increased in November include shelter, used cars and trucks, household furnishings and operations, medical care, new vehicles, and recreation. The index for communication was among the few major indexes that decreased over the month.

The all items index rose 2.7 percent for the 12 months ending November, after rising 2.6 percent over the 12 months ending October. The all items less food and energy index rose 3.3 percent over the last 12 months. The energy index decreased 3.2 percent for the 12 months ending November. The food index increased 2.4 percent over the last year.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Nov. 2023 - Nov. 2024
 Percent change

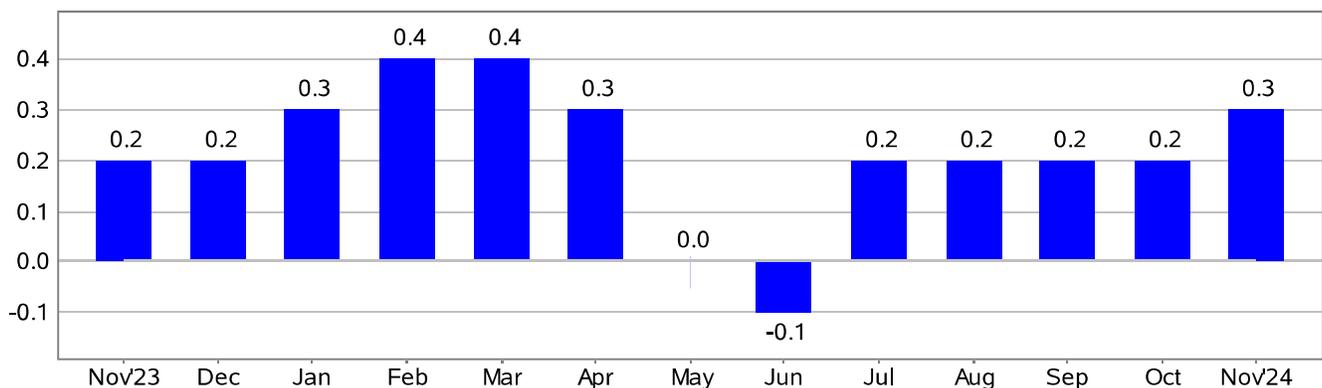


Chart 2. 12-month percent change in CPI for All Urban Consumers (CPI-U), not seasonally adjusted, Nov. 2023 - Nov. 2024
Percent change

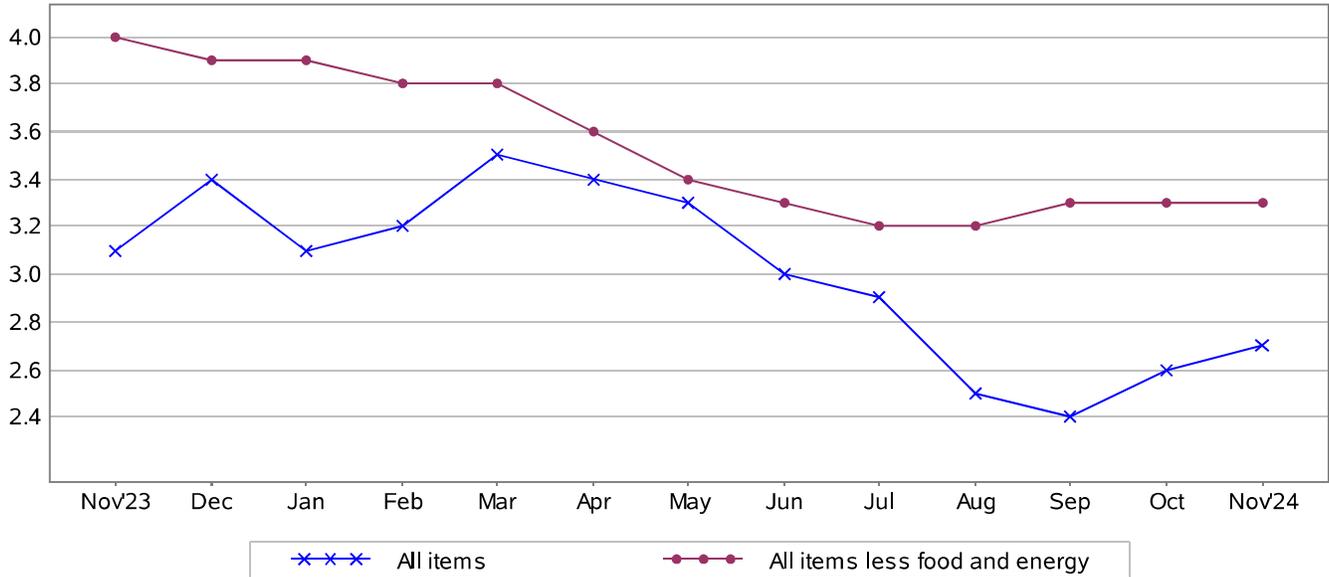


Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							Un-adjusted 12-mos. ended Nov. 2024
	May 2024	Jun. 2024	Jul. 2024	Aug. 2024	Sep. 2024	Oct. 2024	Nov. 2024	
All items.....	0.0	-0.1	0.2	0.2	0.2	0.2	0.3	2.7
Food.....	0.1	0.2	0.2	0.1	0.4	0.2	0.4	2.4
Food at home.....	0.0	0.1	0.1	0.0	0.4	0.1	0.5	1.6
Food away from home ¹	0.4	0.4	0.2	0.3	0.3	0.2	0.3	3.6
Energy.....	-2.0	-2.0	0.0	-0.8	-1.9	0.0	0.2	-3.2
Energy commodities.....	-3.5	-3.7	0.1	-0.6	-4.0	-1.0	0.5	-8.5
Gasoline (all types).....	-3.6	-3.8	0.0	-0.6	-4.1	-0.9	0.6	-8.1
Fuel oil.....	-0.4	-2.4	0.9	-1.9	-6.0	-4.6	0.6	-19.5
Energy services.....	-0.2	-0.1	-0.1	-0.9	0.7	1.0	-0.1	2.8
Electricity.....	0.0	-0.7	0.1	-0.7	0.7	1.2	-0.4	3.1
Utility (piped) gas service.....	-0.8	2.4	-0.7	-1.9	0.7	0.3	1.0	1.8
All items less food and energy.....	0.2	0.1	0.2	0.3	0.3	0.3	0.3	3.3
Commodities less food and energy commodities.....	0.0	-0.1	-0.3	-0.2	0.2	0.0	0.3	-0.6
New vehicles.....	-0.5	-0.2	-0.2	0.0	0.2	0.0	0.6	-0.7
Used cars and trucks.....	0.6	-1.5	-2.3	-1.0	0.3	2.7	2.0	-3.4
Apparel.....	-0.3	0.1	-0.4	0.3	1.1	-1.5	0.2	1.1
Medical care commodities ¹	1.3	0.2	0.2	-0.2	-0.7	-0.2	-0.1	0.4
Services less energy services.....	0.2	0.1	0.3	0.4	0.4	0.3	0.3	4.6
Shelter.....	0.4	0.2	0.4	0.5	0.2	0.4	0.3	4.7
Transportation services.....	-0.5	-0.5	0.4	0.9	1.4	0.4	0.0	7.1
Medical care services.....	0.3	0.2	-0.3	-0.1	0.7	0.4	0.4	3.7

¹ Not seasonally adjusted.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Master Fee Schedule
2024

Fee Activity			
No.	Description	Fee as of 2024	Purposed Fee for 2025
Proposed Fee Structure			2.70%
Annual Fire Permit / Inspection			Increase
	(CFC Operational Permits)		
1	Aerosol Products Level 2 & 3	85	87.3
	A-1 occupancies: Assembly uses, usually with fixed seating, intended for the production and viewing of performing arts or motion pictures	193	198.21
	A-2 occupancies: Assembly uses intended for food and/or drink consumption with occupant load of 50-150	129	132.48
	A-2 occupancies: Assembly uses intended for food and/or drink consumption with occupant load of more than 151	193	198.21
	A-3 occupancies: Assembly uses intended for worship, recreation or amusement and other assembly occupancies not classified as A-1,A-2,A-4, and A-5 occupancies	193	198.21
	A-4 occupancies: Assembly uses intended for viewing of indoor sporting events and activities with spectator seating	258	264.97
	A-5 occupancies: Assembly uses intended for participation in or viewing outdoor activities	193	198.21
6	Candles/Assemblies	129	132.48
7	Care Facility Residential State Licensed - > 6	129	132.48
8	Care Facility Commercial 0-50State Licensed	387	397.45
9	Care Facility Commercial 51-99State Licensed	516	529.93
10	Care Facility Commercial 100-150 State Licensed	774	794.9
11	Care Facility Commercial 151-200 State Licensed	1032	1059.86
12	Carnivals and Fairs	387	397.45
13	Cellulose Nitrate	75	77.03
14	Combustible Fibers	258	264.97
15	Combustible Materials	258	264.97
16	Compressed Gases	129	132.48
17	Cryogenic Fluids	129	132.48

	17.1 Education thru 12th grade	322	330.69
	18 Day Care Facilities Residential Licensed up to 14	290	297.83
	19 Day Care Facilities Commercial 0-50	129	132.48
	20 Day Care Facilities Commercial 51-100	161	165.35
	21 Day Care Facilities Commercial 101-150	290	297.83
	22 Dispensing of Flammable/Combustible liquids into a vehicle	129	132.48
	23 Dry Cleaning Plants	129	132.48
	24 Combustible Dust Producing & Operations	129	132.48
	25 Explosives	129	132.48
	26 Fire Standby (per hour)	129	132.48
	27 Storage of Fireworks	1032	1059.86
	28 Fireworks Display	774	794.9
	Fireworks Booth (SafenSane)	129	132.48
	29 Flammable/Combustible Inside+60 Gal.	258	264.97
	30 Flammable/Combustible Inside -60 Gal.	129	132.48
	31 Flammable/Combustible Liquid. Outside/Above Ground Over 60 Gal	129	132.48

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT			
Master Fee Schedule			
02/16/2023			
Fee Activity			
No.	Description	Fee as of 2024	Purposed Fee for 2025
	32 Flammable/Combustible U/G Tanks	129	132.48
	33 Hazardous Materials	258	264.97
	34 High-Piled Combustible Stock	258	264.97
	35 High-Rise 55' or more	516	529.93
	36 Hydrant/Control Valve Flow Test	193	198.21
	37 Industrial Ovens/Drying	129	132.48

	38 Liquefied Petroleum Gases	129	132.48
	39 Liquid or Gas Filled Vehicles inAssemblies	258	264.97
	40 Motor Vehicle Repair	129	132.48
	41 Outside Storage of Tires	129	132.48
	42 Pyrotechnical Special Effects	1032	1059.86
	43 Radioactive Materials	129	132.48
	44 Reinspection Fee	64	65.73
	45 Residential Home Care R-3.1	129	132.48
	46 Spray Booths/ DippingOperations	129	132.48
	47 Tents/Canopies & MembraneStructure 400 sq.. - 999 sq. ft.	129	132.48
	48 Tents/Canopies & Membrane Structure 1,000 sq.. - 1,999 sq. ft.	129	132.48
	49 Tents/Canopies & Membrane Structure 2,000 sq. ft. - 2,999 sq. ft.	193	198.21
	50 Tents/Canopies & MembraneStructure over 3,000 sq. ft.	258	264.97
	51 Welding and Cutting	129	132.48
	52 Fire Dept. Control Valves (five-year certification)	129	132.48
	Miscellaneous One -time Prevention Fees	129	132.48
	Amusement Buildings	193	198.21
	Lumber yards and woodworking plants	64	65.73
	Refrigeration Equipment	64	65.73
Business Inspections			
	B Occupancies < 5,000 Square Feet - (i.e. bank, professional office)	129	132.48
	B Occupancies ≥ 5,000 Square Feet - (i.e. bank, professional office), M Occupa	193	198.21
	M Occupancies - (i.e. market, department or drug store)	193	198.21
	R-1 Occupancy (i.e. hotels, motels)	258	264.97
	R-2 Occupancy (i.e. Res Permanent 2+) 4 or less units	129	132.48
	4-9 units	129	132.48
	10-49 units	129	132.48
	50-99 units	129	132.48
	100-200 units	129	132.48
	201-300 units	193	198.21
	> 300 units; each additional 50 units	96	98.59

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT			
Master Fee Schedule			
02/16/23			
Fee Activity			
No.	Description	Fee as of 2024	Purposed Fee for 2025
FIRE Plan Review and Inspection Fees (New Construction)			
	Fire Plan Check Fee (Hourly)	129	132.48
	Hazardous Materials/ Combustible Liquids	387	397.45
	Emergency Responder Radio coverage	516	529.93
	Fire Sprinklers		
	New System per Riser	774	794.9
	Tenant Improvement	322	330.69
	13D System	258	264.97
	Per Head Charge (all systems)	6	6.16
	Underground	645	662.42
	Additional Inspections	129	132.48
	Additional Plan Check	129	132.48
	As-Built Fee	64	65.73
	Fire Pumps	516	529.93
	Fire Sprinkler Demo Work (<100 Heads)	129	132.48
	Fire Sprinkler Demo Work (>100 Heads)	193	198.21
	Fixed Fire Protection System	387	397.45
	New System (plus cost of devices)	516	529.93
	Tenant Improvement (plus cost of devices)	258	264.97
	Per Device Charge (all systems)	6	6.16
	Hood System (plus per nozzle charge after 5; includes 5 devices)	387	397.45
	Per Nozzle Charge	6	6.16
	UST Removals (1-3 tanks)	645	662.42

	Additional Tank Removal	64	65.73
	UST Installations (1-3 Tanks)	645	662.42
	Additional Tank Installation	64	65.73
	Vapor Extraction Systems	258	264.97
	Gas stations (upgrades/modifications)	322	330.69
	Installation	258	264.97
	Additional Tank Installation	64	65.73
	Fire Access/Hydrant Survey only	193	198.21
	Medical Gas System	516	529.93
	Solar Photovoltaic Installations (Commercial)	387	397.45
	Smoke Control Systems	1290	1324.83
	Battery Systems	387	397.45
Fire False Alarms			
	First False Alarm	no charge	
	Second False Alarm	no charge	
	Third False Alarm	no charge	
	Fourth and Subsequent False Alarms	523	537.12

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT			
Master Fee Schedule			
02/16/2023			
Fee Activity			
No.	Description	Fee as of 2024	Purposed Fee for 2025
Emergency Medical Response			
	First Responder Fee	333	341.99
	Advanced Life Support Fee	333	341.99

	Basic Life Support Fee	333	341.99
Misc. Inspections			
	Re-Inspection (after initial and first reinspection)	129	132.48
	Special Inspections (outside of normal business hours) - 2 hr. minimum		
	2 hour minimum	258	264.97
	Outside billable rates including supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved	129	132.48
Administrative Fees			
	Administrative Processing Fee	6	6.16
	Mailing/Handling existing documents (plus copies and postage)	12	12.32
	Report generation (plus cost of copies)	24	24.65
	Printing (up to legal paper) 1st page	1	1.03
	Each additional page	0.30	0.31
	Printiing (11x17) 1st page	2	2.05
	Each additional page	0.60	0.61
	Faxing (per page)	0.25	0.26
	Copy of Incident Report	24	24.65
	Copy of Operating Budget	35	35.95
Cost Recovery/Hourly Rates			
	Drug/DUI/Hazmat/Other Incident Response		
	Fire Prevention Hourly Rate	129	132.48
	Fire Suppression Hourly Rate	111	114
	Engine Co Hourly Rate (3 Person Crew)	333	341.99
	Ladder Truck Co Hourly Rate (4 Person Crew)	444	455.99

	<p>For services requested of District staff which have no fee listed in this fee schedule, the Fire Chief or the Fire Chiefs' designee shall determine the appropriate fee based on the established hourly rates for this division. Additionally, the District will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.</p>		
TOTAL FIRE			



Stanislaus Consolidated Fire Protection District
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STAFF REPORT

TO: President Bernardi and Members of the Board of Directors

FROM: Clinton Bray, Deputy Chief

SUBJECT: Recommendation for the purchase of Fire Due for RMS, Staffing, Inspections, and Asset Management

DATE: January 16, 2025

Recommendation:

It is recommended the Stanislaus Consolidated Fire Protection (SCFPD) District Board of Directors approve the purchase of the First Due platform for Records Management System (RMS), Staffing, Inspections, and Asset Management. This purchase will include the decommissioning of the current Zoll RMS system by the end of 2025.

Background:

The Stanislaus Consolidated Fire District currently utilizes the Zoll RMS system for data management across various operational needs. While the system has served its purpose, limitations in scalability, integration, and functionality have become apparent, necessitating a transition to a more comprehensive and user-friendly platform.

First Due is an industry-leading platform designed to integrate all aspects of fire service operations, including records management, staffing, inspections, and asset tracking. The platform has been adopted by numerous fire districts and has demonstrated significant improvements in operational efficiency, data accuracy, and ease of use.

Analysis:

1. Comprehensive Features:

- First Due offers an all-in-one solution, eliminating the need for multiple software systems.
- Features include robust RMS capabilities, advanced staffing tools, streamlined inspection workflows, and detailed asset management functionalities.

2. Operational Benefits:

- Improved data integration and accessibility.
- Enhanced reporting and analytics to support strategic decision-making.
- Simplified workflows for administrative and field staff.

3. Decommissioning Zoll RMS:

- The Zoll RMS system will be phased out and fully decommissioned by December 31, 2025.
- Transition planning includes data migration and training to ensure a seamless shift to First Due.

4. Financial Considerations:

- Initial implementation cost: approximately \$75,000.
- Annual subscription and maintenance cost: approximately \$40,000.
- Partial reimbursement opportunities are being explored through the Stanislaus Regional Fire Authority. If approved, this could offset a portion of the initial and recurring costs.

5. Cost-Effectiveness:

- While the upfront and recurring costs are notable, the long-term operational efficiencies and reductions in administrative burdens justify the investment.
- The potential reimbursement from the Stanislaus Regional Fire Authority further enhances the financial viability of this transition.

Financial Impact:

The transition to First Due will require an initial investment of approximately \$75,000, followed by an annual recurring cost of \$40,000. These costs have been factored into the proposed budget for the upcoming fiscal year. Staff will continue to work with the Stanislaus Regional Fire Authority to secure partial reimbursement for these expenses.

Conclusion:

The purchase of First Due represents a strategic investment in modernizing the Stanislaus Consolidated Fire District's operational capabilities. By transitioning to a more integrated and efficient system, the District can better serve the community while enhancing internal processes.

It is requested that the Board approve this recommendation and authorize staff to proceed with the purchase and implementation of First Due.

Clint Bray
Deputy Chief



107 Seventh St, Garden City
New York, 11530, United States

First Due Quote

Prepared By: Seth Dinehart
Valid Until: Mar 31, 2025
Quote Number: 1545132000380566901

Stanislaus Consolidated Fire Protection District (CA)

We are excited to present pricing for the First Due Suite! Please see below detailed breakdown. It is important to note that First Due is a cloud-based system, and all Support, Maintenance, Hosting and Upgrades are ALWAYS INCLUDED.

First Due Modules Included - Description

Occupancy Management & Pre-Incident Planning Manage Occupancies, Pre-Incident Mapping, ArcGIS Maps, Fire Systems, Hazardous Material, and Contacts.	\$ 4,150.00
Responder Web Responder dashboard and Responder iOS/Android App with notifications, statusing and routing.	\$ 3,700.00
Hydrant Management - Basic Manage Hydrants including hydrants visible on pre-plan & response map, hydrant list, hydrant types, hydrant uploads, ArcGIS hydrant layers, and hydrant setup	\$ 950.00
Inspections Field Inspections, Configurable Checklists, Violation Management, Virtual Inspections, Inspections Scheduler, and Integrated Pre-Incident Planning.	\$ 5,550.00
Incident Reporting - NFIRS NFIRS Incident Documentation, State and Federal Compliance with automated submission.	\$ 5,550.00
Scheduling Manage staff schedules with an interactive shift board, configurable call shifts module, messaging, time-off and shift trades.	\$ 5,350.00
Personnel Management Store, Manage and Access Employee Records including demographic data, certifications and employment information.	\$ 500.00
Events & Activities Create Events, View Global Activity Log, and Access Global Calendar.	\$ 600.00
Assets & Inventory Assets, vehicles, equipment and inventory management, assets and equipment checks, and work order management.	\$ 2,200.00
Central Square Enterprise/TriTech CAD Integration Receive CAD Data to support First Due Responder and Incident Reporting modules via sFTP utilizing the CST CAD Enterprise CAD-to-External System Export	\$ 1,000.00
Essentials Online Training Package Up to 4 Hours Online Training with certified First Due Instructor	\$ 800.00
Implementation and Configuration Services Services related to configuring and customizing the First Due Platform as described in the Statement of Work.	\$ 5,910.00

Grand Total **\$ 36,260.00**
Annual Subscription **\$ 29,550.00**

*Excluding Tax

Optional Add-Ons

First Due Modules	Description	Price
Premium Online Training Package	Up to 8 Hours Online Training with certified First Due Instructor	\$ 1,600.00
Essentials Onsite Training Package	Up to 3 Day Onsite Training with 1 certified First Due Instructor	\$ 6,000.00

2024 Summary by Station

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	19	0	318	5	29	78	30	0	2	481
Feb-24	18	0	276	13	44	61	10	0	3	425
Mar-24	17	1	258	5	40	62	14	0	0	397
Apr-24	29	0	440	4	37	98	15	0	1	624
May-24	25	0	266	4	33	69	23	0	0	420
Jun-24	34	0	279	6	28	48	20	0	1	416
Jul-24	53	0	311	3	48	61	34	0	2	512
Aug-24	29	0	292	6	31	69	16	0	0	443
Sep-24	32	0	274	6	31	63	15	0	1	422
Oct-24	35	0	257	9	38	81	10	0	0	430
Nov-24	25	0	259	8	31	71	24	0	0	418
Dec-24										0
TOTAL	316	1	3230	69	390	761	211	0	10	4988

2024 Total Summary by Apparatus

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	41	0	354	10	32	110	32	0	3	582
Feb-24	52	0	330	23	52	98	13	1	4	573
Mar-24	38	2	330	12	49	109	17	0	0	557
Apr-24	24	0	322	4	34	83	12	3	0	482
May-24	39	0	302	7	43	113	23	0	2	529
Jun-24	49	0	309	7	42	79	23	0	2	511
Jul-24	69	0	354	4	54	116	37	0	2	636

Aug-24	54	0	339	12	37	110	20	0	0	572
Sep-24	41	0	307	7	43	95	17	0	1	511
Oct-24	48	0	257	14	40	111	10	0	0	480
Nov-24	33	0	289	12	33	104	33	0	0	504
Dec-24										0
TOTAL	488	2	3493	112	459	1128	237	4	14	5937

2024 Admin Totals (Chief, BC, and Training)

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	9	0	7	2	1	13	0	0	0	32
Feb-24	10	0	7	3	1	10	0	0	0	31
Mar-24	7	0	14	5	3	9	2	0	0	40
Apr-24	2	0	3	0	0	7	0	0	0	12
May-24	3	0	5	1	1	11	0	0	0	21
Jun-24	3	0	2	0	0	6	0	0	0	11
Jul-24	7	0	7	0	1	7	0	0	0	22
Aug-24	5	0	4	0	0	11	0	0	0	20
Sep-24	5	0	4	0	0	7	0	0	0	16
Oct-24	2	0	5	0	1	6	0	0	0	14
Nov-24	4	0	2	1	0	4	0	0	0	11
Dec-24										0
TOTAL	57	0	60	12	8	91	2	0	0	230

November Monthly **Station Response** Summary by Station and Shift

Report Date Range: November 1 - November 30, 2024

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
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Station 21 (Airport)										
Shift A	5	0	22	0	3	6	0	0	0	36
Shift B	5	0	31	0	2	5	9	0	0	52
Shift C	4	0	22	0	4	4	4	0	0	38
Total	14	0	75	0	9	15	13	0	0	126

Station 22 (Empire)										
Shift A	2	0	18	0	1	1	1	0	0	23
Shift B	1	0	10	0	0	4	3	0	0	18
Shift C	2	0	10	0	2	3	1	0	0	18
Total	5	0	38	0	3	8	5	0	0	59

Station 23 (Fruityard)										
Shift A	0	0	3	0	0	1	0	0	0	4
Shift B	1	0	3	0	1	1	0	0	0	6
Shift C	0	0	1	0	1	0	0	0	0	2
Total	1	0	7	0	2	2	0	0	0	12

Station 24 (Waterford)										
Shift A	1	0	9	1	4	3	0	0	0	18
Shift B	2	0	19	1	0	6	1	0	0	29
Shift C	1	0	19	1	1	0	0	0	0	22
Total	4	0	47	3	5	9	1	0	0	69

Station 25 (La Grange)										
Shift A	0	0	2	0	0	1	0	0	0	3
Shift B	0	0	1	0	0	0	0	0	0	1
Shift C	0	0	1	0	0	1	0	0	0	2
Total	0	0	4	0	0	2	0	0	0	6

Station 26 (Riverbank)										
Shift A	0	0	28	0	7	5	2	0	0	42
Shift B	0	0	30	2	2	16	3	0	0	53
Shift C	1	0	30	3	3	14	0	0	0	51
Total	1	0	88	5	12	35	5	0	0	146

District Totals	25	0	259	8	31	71	24	0	0	418
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November Monthly **Apparatus Response** Summary by Station and Shift

Report Date Range: November 1 - November 30, 2024

	Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
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Station 21 (Airport)										
Shift A	6	0	25	0	5	6	0	0	0	42
Shift B	8	0	35	0	4	14	11	0	0	72
Shift C	8	0	28	2	5	12	4	0	0	59
Total	22	0	88	2	14	32	15	0	0	173

Station 22 (Empire)										
Shift A	3	0	23	0	1	6	1	0	0	34
Shift B	0	0	12	1	0	7	4	0	0	24
Shift C	3	0	13	1	2	6	1	0	0	26
Total	6	0	48	2	3	19	6	0	0	84

Station 23 (Fruit Yard)										
Shift A	0	0	4	0	0	1	0	0	0	5
Shift B	0	0	4	1	1	2	1	0	0	9
Shift C	1	0	9	0	1	0	0	0	0	11
Total	1	0	17	1	2	3	1	0	0	25

Station 24 (Waterford)										
Shift A	1	0	11	1	0	4	5	0	0	22
Shift B	1	0	21	0	0	6	0	0	0	28
Shift C	0	0	17	1	1	1	0	0	0	20
Total	2	0	49	2	1	11	5	0	0	70

Station 26 (Riverbank)										
Shift A	0	0	27	0	7	8	3	0	0	45
Shift B	1	0	33	2	3	16	3	0	0	58
Shift C	1	0	27	3	3	15	0	0	0	49
Total	2	0	87	5	13	39	6	0	0	152

District Totals	33	0	289	12	33	104	33	0	0	504
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Training 4

Shift A	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

Prevention 2

Shift A	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

District Total

4 0 2 1 0 4 0 0 0 0 11

2024 Summary by Station

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	19	0	318	5	29	78	30	0	2	481
Feb-24	18	0	276	13	44	61	10	0	3	425
Mar-24	17	1	258	5	40	62	14	0	0	397
Apr-24	29	0	440	4	37	98	15	0	1	624
May-24	25	0	266	4	33	69	23	0	0	420
Jun-24	34	0	279	6	28	48	20	0	1	416
Jul-24	53	0	311	3	48	61	34	0	2	512
Aug-24	29	0	292	6	31	69	16	0	0	443
Sep-24	32	0	274	6	31	63	15	0	1	422
Oct-24	35	0	257	9	38	81	10	0	0	430
Nov-24	25	0	259	8	31	71	24	0	0	418
Dec-24	15	0	302	8	42	68	21	0	2	458
TOTAL	331	1	3532	77	432	829	232	0	12	5446

2024 Total Summary by Apparatus

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	41	0	354	10	32	110	32	0	3	582
Feb-24	52	0	330	23	52	98	13	1	4	573
Mar-24	38	2	330	12	49	109	17	0	0	557
Apr-24	24	0	322	4	34	83	12	3	0	482
May-24	39	0	302	7	43	113	23	0	2	529
Jun-24	49	0	309	7	42	79	23	0	2	511
Jul-24	69	0	354	4	54	116	37	0	2	636
Aug-24	54	0	339	12	37	110	20	0	0	572
Sep-24	41	0	307	7	43	95	17	0	1	511

Oct-24	48	0	257	14	40	111	10	0	0	480
Nov-24	33	0	289	12	33	104	33	0	0	504
Dec-24	20	0	319	9	46	92	22	0	2	510
TOTAL	508	2	3812	121	505	1220	259	4	16	6447

2024 Admin Totals (Chief, BC, and Training)

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	9	0	7	2	1	13	0	0	0	32
Feb-24	10	0	7	3	1	10	0	0	0	31
Mar-24	7	0	14	5	3	9	2	0	0	40
Apr-24	2	0	3	0	0	7	0	0	0	12
May-24	3	0	5	1	1	11	0	0	0	21
Jun-24	3	0	2	0	0	6	0	0	0	11
Jul-24	7	0	7	0	1	7	0	0	0	22
Aug-24	5	0	4	0	0	11	0	0	0	20
Sep-24	5	0	4	0	0	7	0	0	0	16
Oct-24	2	0	5	0	1	6	0	0	0	14
Nov-24	4	0	2	1	0	4	0	0	0	11
Dec-24	2	0	7	1	0	9	0	0	0	19
TOTAL	59	0	67	13	8	100	2	0	0	249

Shift A	0	0	1	0	0	0	0	0	0	0	1
Shift B	0	0	2	0	0	0	0	0	0	0	2
Shift C	0	0	3	0	0		0	0	0	0	3
Total	0	0	6	0	0	0	0	0	0	0	6

Station 26 (Riverbank)											
Shift A	1	0	31	1	7	10	0	0	0	0	50
Shift B	2	0	34	1	3	11	5	0	1	1	57
Shift C	2	0	30	0	5	9	1	0	0	0	47
Total	5	0	95	2	15	30	6	0	1	1	154

District Totals											
	15	0	302	8	42	68	21	0	2	2	458

Shift A	1	0	33	1	7	14	0	0	0	56
Shift B	0	0	35	1	4	15	5	0	1	61
Shift C	2	0	31	0	5	12	0	0	0	50
Total	3	0	99	2	16	41	5	0	1	167

District Totals

20 0 319 9 46 92 22 0 2 **510**

December Monthly **Admin Response** Summary by Shift

Report Date Range: December 1 - December 31, 2024

Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
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Battalion 2

Shift A	1	0	5	1	0	3	0	0	0	10
Shift B	1	0	1	0	0	4	0	0	0	6
Shift C	0	0	1	0	0	2	0	0	0	3
Total	2	0	7	1	0	9	0	0	0	19

Battalion 202

Shift A	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Battalion 204

Shift A	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Training 3

Shift A	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

Training 4

Shift A	0	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

Prevention 2

Shift A	0	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

District Total

2 0 7 1 0 9 0 0 0 19



Stanislaus Consolidated Fire Protection District
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Riverbank, CA 95367
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www.scfpd.us

STAFF REPORT

TO: President Bernardi and Members of the Board of Directors

FROM: Captain Tim Johnson, Training Officer

SUBJECT: December Training Report

DATE: January 7, 2025

Completed Training for November

•Total Hours of Training – 1,179 hours.

November Training

- MST personnel and the Stanislaus County Fire Wardens Office participated in a live fire training burn at Turlock Lake where five acquired structures were burned. MST instructors provided fire behavior training to volunteer firefighters from agencies within Stanislaus County.
- SCFPD crews completed LifePAK 15 in-service training that are being placed on first out fire apparatus.
- Crews wrapped up quarterly drivers training.
- Captain Tony Anderson has been providing FF Survival to MST crews in an acquired structure in station 22's FMA.

Topic	Hours	Topic	Hours
Policy and Procedure	144	Hose Operations	89
Driver Training	162	Annual Mandated	170
EMS Training	19	Incident Pre-planning	31
Fire Suppression Training	46	Emergency Operations	41
BC Drills	78	Fire Prevention	19
Ladder	15	FF Survival	36
LifePAK Training	113		

Completed Training for December

•Total Hours of Training – 931 hours.

December Training

- MST Personnel attended a two-week joint captains academy for newly promoted personnel and those working to promote.
- Personnel wrapped up their annual mandated training, and their annual company level training

Topic	Hours	Topic	Hours
Policy and Procedure	75	Hose Operations	29
Driver Training	63	Incident Pre-planning	67
EMS Training	78	Emergency Operations	13
Annual Mandated	116	Ladder	20
BC Drills	32	Presumptive Injuries Presentation	38

January Training

- Academy 2025-01 begins January 28th, with our new hires starting on boarding on January 27th.
- All agencies will conduct annual fit tests to ensure they have a proper seal with their SCBA mask
- First quarter EMS training will be conducted beginning in January.
- The MST training division is getting ready for the academy as well as promotional testing for Engineer, Captain, and Battalion Chief.