



Stanislaus Consolidated Fire Protection District

3324 Topeka Street

Riverbank, CA 95367

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www.scfpd.us

Jonathan Goulding
President
BOS District 2

Charles E. Neal
Vice President
Riverbank

Greg Bernardi
Director
BOS District 1

Brandon Rivers
Director
Waterford

Steven Stanfield
Director
BOS District 1

AGENDA

Thursday, June 9, 2022 at 6:00 p.m.

REGULAR AND CLOSED SESSION MEETINGS OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

MEETING TELECONFERENCE INFORMATION

Topic: SCFPD Regular Board Meeting

Time: June 9, 2022, 06:00 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/82180644229>

Dial by your location

+1 720 707 2699 US (Denver)

+1 253 215 8782 US (Tacoma)

Meeting ID: 821 8064 4229

THIS MEETING WILL BE HELD VIA TELECONFERENCE AND WILL NOT BE PHYSICALLY OPEN TO THE PUBLIC. ALL MEMBERS OF THE PUBLIC MAY PARTICIPATE IN THE MEETING VIA TELECONFERENCE, AT THIS TIME, YOU WILL BE GIVEN THE OPPORTUNITY TO PROVIDE PUBLIC COMMENTS.

NOTICE

The Stanislaus Consolidated Fire Protection District Board of Directors meeting will be conducted virtually pursuant to the provisions of Assembly Bill 361 amending the Ralph M. Brown Act and Government Code Section 54953(e) (and without compliance with section 54953(b)(3)) related to conducting public meetings during the COVID-19 pandemic based on the current State of Emergency and the existing State recommendations on social distancing.

Next Resolution Number 2022-004

1. CALL TO ORDER

President Goulding

2. PLEDGE OF ALLEGIANCE

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church

4. ROLL CALL

Board President: Goulding
Board Vice President: Neal
Director: Bernardi
Director: Rivers
Director: Stanfield

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda*

6. CONFLICT OF INTEREST DECLARATION – *Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.*

7. PRESENTATION/ACKNOWLEDGEMENTS

Item 7.A: Employee Recognition of Years of Service

Item 7.B: New Hires/Promotions/Retiree Announcements

8. PUBLIC COMMENTS- *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

ACTION CALENDAR

9. CONSENT ITEMS- *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

Item 9.A: Waive Readings – Waive all Readings of Ordinances and Resolutions, except by Title.

Recommendation: Approve and waive reading by Consent Action.

Item 9.B: Minutes of the May 12, 2022, Board of Directors Regular and Closed Session Meetings.

Recommendation: Approve Minutes of May 12, 2022, by Consent Action.

Item 9.C: Acceptance of Warrants (Check Register) – May 2022

Recommendation: Accept by Consent Action

Item 9.D: Acceptance of Financial Reports – May 2022

Recommendation: Accept by Consent Action

Item 9.E: Reconfirm Findings and Determinations Under Resolution No. 2021-014 and Assembly Bill 361 for the Continuation of Virtual Meetings.

Recommendation: Move to reconfirm findings and determinations made under Resolution No. 2021-014 and Assembly Bill 361 for the continuation of virtual meetings.

- **Consideration of Removed of Consent Item(S)**

10. DISCUSSION ITEMS

No Discussion items scheduled.

11. PUBLIC HEARING

No Public Hearing items scheduled.

12. ACTION ITEMS

1. **Item 12.A:** Preliminary Budget 2022/2023- Review and consider approving the preliminary Budget FY 2022/2023

Recommendation: The Board consider approving the preliminary Budget FY 2022/2023

2. **Item 12.B:** Appropriations Limit- Consider adoption of Resolution 22-05 adopting the Appropriations Limit FY 2022-2023.

Recommendation: The Board consider adoption of Resolution 22-05.

3. **Item 12.C:** Joint Training MOU- Review and consider approving and authorizing the Fire Chief to enter into a Joint Training MOU with Modesto, Ceres, and Turlock.

Recommendation: The Board consider approving and authorizing the Fire Chief to enter into the Joint Training MOU.

4. **Item 12.D:** Job Descriptions- Review and Consider approval of the revised Firefighter, Firefighter Paramedic, Engineer, and Caption Job Descriptions.

Recommendation: The Board consider approving the revised job descriptions.

13. COMMUNICATIONS

1. **Correspondence** – None currently.

2. **Written Staff Reports** – Information and Discussion Items

Item 13.1.A: Fire Chief – Monthly Board Report and Call Log (see attached Report)

Item 13.1.B: Training

Item 13.1.C: Local 3399

3. **Verbal Committee Reports**

Item 13.2.A: Capital Facilities – (Rivers/Stanfield)

Item 13.2.B: Finance – (Goulding/Neal)

Item 13.2.C: Personnel – (Bernardi/Stanfield)

Item 13.2.D: Ad Hoc Prop 172/Army Ammo – (Neal/Rivers)

Item 13.2.E: Ad Hoc Censure – (Rivers/Stanfield)

Item 13.2.F: Ad Hoc Grievance – (Goulding/Bernardi)

Item 13.2.G: Fire Advisory with Modesto Fire Dept.- (Goulding/Bernardi)

4. **Directors Comments** – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

14. CLOSED SESSION

Item 14.A: **CONFERENCE WITH LABOR NEGOTIATORS** (Government Code Section 54957.6)
Agency Designated Representative: Jonathan Goulding, President;
Employee Organization: SCFPD Firefighters Local 3399

Item 14.B: **CONFERENCE WITH LABOR NEGOTIATORS** (Government Code Section 54957.6)
Agency Designated Representative: Jonathan Goulding President;
Employee Organization: SCFPD Battalion Chiefs

15. RETURN TO OPEN SESSION

16. CLOSED SESSION REPORT

17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is July 14th, 2022, at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA

AFFIDAVIT OF POSTING

I, Erik Klevmyr, Clerk of the Board of the Stanislaus Consolidated Fire Protection District, do hereby declare that the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the administrative offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations

Dated: June 6, 2022,

Time:3:00 p.m.



Erik Klevmyr, Deputy Fire Warden
Board Clerk
Stanislaus Consolidated Fire Protection District

ADA Compliance Statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or boardclerk@scfpd.us Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2021 through May 31, 2022

Total Revenues	\$9,921,082.97
Total Salary and Benefits	\$9,273,559.40
Total Services and Supplies	\$1,543,781.02
Net Revenues (Expenses)	(\$896,257.45)
Total Capital Expenditures	\$71,710.21
Total Net Revenue (Expense From Reserves)	\$ (968,081.38)

Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2021 through May 31, 2022

	Hours	Amount
Out of Grade Pay	625.00	\$ 775.99
OT- Holiday	2956.75	\$ 145,728.09
OT Incident	610.24	\$ 37,986.25
OT - Out of Grade	1609.50	\$ 4,764.85
OT-Sick	4533.95	\$ 227,506.04
OT- Strike Team	7271.75	\$ 304,204.69
OT- Training	1713.00	\$ 48,877.30
OT- Vacancy	9351.67	\$ 407,528.31
OT - Vacation	7465.60	\$ 365,330.35
OT - Workers Comp	1129.50	\$ 57,868.18
OT- Jury Duty	53.75	\$ 2,079.62
OT Breavement Leave	191.00	\$ 8,224.40
Overtime	138.00	\$ 5,774.33
OT Total	37649.71	\$ 1,616,648.40

Stanislaus Consolidated FPD
Bank Accounts and Cash Accounts

As of May 31, 2022

May 31, 22

ASSETS

Current Assets

Checking/Savings

1306-1	0.29
Need Account	-1,960.29
Payroll Liabilities PR Deduct	-14,449.21
Petty Cash	100.00

RESTRICTED FUNDS

Riverbank Capital Facilities

20 CEQA-Riverbank [1322-8]	382,244.20
30 Dev. Fee Riverbank [0414-4]	96,809.73

Total Riverbank Capital Facilities 479,053.93

Waterford Cap. Fac. St 24 Build

25 CEQA-Waterford [0422-7]	75,056.91
35 Dev Fee-Waterford [0406-0]	4,286.81

Total Waterford Cap. Fac. St 24 Build 79,343.72

Total RESTRICTED FUNDS 558,397.65

Stanislaus County cash accounts

7271 · SCFPD General fund	-987.28
7273 · Development Fees - Riverbank	12,432.08
7276 · Development - Waterford/Hickman	30,139.12
7277 · CEQA - Waterford/Hickman	-12,499.64

Total Stanislaus County cash accounts 29,084.28

WestAmerica Bank

General Checking [1306-1]

ASSIGNED FUNDS	3,276,970.93
General Checking [1306-1] - Other	-52,019.75

Total General Checking [1306-1] 3,224,951.18

Total WestAmerica Bank 3,224,951.18

13061-6 · Fiscal agent cash and Inv BNY 2 52.60

21604 · Line of Credit- 1920121604 2,625.00

Total Checking/Savings 3,798,801.50

Accounts Receivable

1200 · Accounts Receivable	129,615.94
1603.1 · Current receivable from city	24,654.00

Total Accounts Receivable 154,269.94

Other Current Assets 5,229,605.76

Stanislaus Consolidated FPD
Budget vs. Actual FY 2021-2022
July 1, 2021 through May 31, 2022 91.6%

	Jul '21 - Ma...	Budget	\$ Over Bud...	% of Budget
Ordinary Income/Expense				
Income				
Development Fees				
Riverbank (7273)	1,661.46			
Waterford/Hickman (7276)	6,544.42			
Development Fees - Other	0.00	30,000.00	-30,000.00	0.0%
Total Development Fees	8,205.88	30,000.00	-21,794.12	27.4%
Fire Investigator Reimb. FIU	0.00	165,000.00	-165,000.00	0.0%
Fire Recovery USA	27,842.36	45,000.00	-17,157.64	61.9%
Grant reimbursements	8,360.25	534,822.00	-526,461.75	1.6%
Incident Reports	1,080.26			
Interest				
Stanislaus County				
CEQA-Waterford (7277)	5,914.82			
Dev. Fee-Riverbank (7273)	41.69			
Dev. Fee-Waterford (7276)	42.33			
General Fund (7271)	951,740.99	22,500.00	929,240.99	4,230.0%
Total Stanislaus County	957,739.83	22,500.00	935,239.83	4,256.6%
WestAmerica Bank Interest				
CEQA-Riverbank	9,110.22			
CEQA-Waterford	31.62			
Dev. Fee-Riverbank	49.50			
Dev. Fee - Waterford	0.95			
Grant	1,057,762.50	789,093.00	268,669.50	134.0%
Total WestAmerica Bank Interest	1,066,954.79	789,093.00	277,861.79	135.2%
Total Interest	2,024,694.62	811,593.00	1,213,101.62	249.5%
Miscellaneous Reimbursements				
Copy Machine Charges	30.70			
Liability Insurance	4,305.75			
Miscellaneous	3,819.28			
Workers Compensation Reimb	9,687.96			
Miscellaneous Reimbursements - Other	493,275.78	85,000.00	408,275.78	580.3%
Total Miscellaneous Reimbursements	511,119.47	85,000.00	426,119.47	601.3%
Other Revenue				
AMR - First Responder Svcs	27,493.00	25,000.00	2,493.00	110.0%
Cell Tower Rent	14,964.77	16,500.00	-1,535.23	90.7%
First Responder Services	0.00	20,000.00	-20,000.00	0.0%
Other Revenue - Other	0.00	5,000.00	-5,000.00	0.0%
Total Other Revenue	42,457.77	66,500.00	-24,042.23	63.8%
Prevention Revenue				
Apartment Inspections	210.00			
Fire Hydrant Water Flows	2,472.01			
Fireworks Permits	2,940.14			
Inspections				
Oakdale	105.00			
Riverbank/Modesto	13,941.48			
Inspections - Other	1,363.10			
Total Inspections	15,409.58			
Plan reviews				
Oakdale	209.46			
Riverbank/Modesto	114,660.62			
Waterford/Hickman	28,271.67			
Plan reviews - Other	10,614.13			
Total Plan reviews	153,755.88			

Stanislaus Consolidated FPD
Budget vs. Actual FY 2021-2022
July 1, 2021 through May 31, 2022 91.6%

	Jul '21 - Ma...	Budget	\$ Over Bud...	% of Budget
Prevention Revenue - Other	334.02	175,000.00	-174,665.98	0.2%
Total Prevention Revenue	175,121.63	175,000.00	121.63	100.1%
Property Tax & Assessments				
Administrative Fees	0.00	90,000.00	-90,000.00	0.0%
CEQA				
Riverbank	59,015.95			
Waterford/Hickman	27,540.37			
Total CEQA	86,556.32			
FHA in-lieu-of tax app.	1,158.02	1,000.00	158.02	115.8%
IMPACT				
Riverbank	94.41			
Waterford/Hickman	224.58			
IMPACT - Other	409.21			
Total IMPACT	728.20			
Other Taxes	169,373.10			
Property Tax-prior unsecured	951.20	5,300.00	-4,348.80	17.9%
Property Tax - Unitary	28,657.98	52,103.00	-23,445.02	55.0%
Property Tax (Secured)	1,600,372.53	2,959,767.00	-1,359,394.47	54.1%
Property Tax (Unsecured)	148,252.19	143,000.00	5,252.19	103.7%
Special Assessment	4,232,210.65	7,625,000.00	-3,392,789.35	55.5%
Special Assessment-PY	0.00	25,000.00	-25,000.00	0.0%
State Homewners Prop.Tax Relief	13,174.76	27,000.00	-13,825.24	48.8%
Supplemental Property Tax	26,614.11	40,000.00	-13,385.89	66.5%
Total Property Tax & Assessments	6,308,049.06	10,968,170.00	-4,660,120.94	57.5%
RDA Revenue				
RDA - Residual	0.00	235,000.00	-235,000.00	0.0%
RDA pass-through	111,200.47	169,000.00	-57,799.53	65.8%
Total RDA Revenue	111,200.47	404,000.00	-292,799.53	27.5%
4850 · Misc Workers Comp reimbursement	3,105.18			
4880 · Strike team personnel	674,789.86	608,805.00	65,984.86	110.8%
4881 · Reimb from Waterford for St 24	24,654.00			
4990 · Interest Revenue	402.16			
Total Income	9,921,082.97	13,893,890.00	-3,972,807.03	71.4%
Gross Profit	9,921,082.97	13,893,890.00	-3,972,807.03	71.4%
Expense				
Chart of Accounts				
5000 · Salaries & Benefits				
Salaries & Wages				
5010 · Salary & Wages	3,510,515.09	4,161,309.00	-650,793.91	84.4%
5010.10 · 4850 Workers comp pay	26,646.09			
5011-1 · Swift Water	20,653.02	26,500.00	-5,846.98	77.9%
5011-2 · Bilingual Pay	6,488.68	3,591.00	2,897.68	180.7%
5011-3 · Education Pay	69,258.59	81,000.00	-11,741.41	85.5%
5011 · Haz Mat Pay	2,538.36	4,000.00	-1,461.64	63.5%
5012 · Employee Medical Waiver	125,859.65	171,000.00	-45,140.35	73.6%
5015 · Everbridge former hiplink	1,115.52	1,600.00	-484.48	69.7%
5016 · FLSA	95,905.73	101,000.00	-5,094.27	95.0%
5017 · Leave Time Buy-Back	181,280.60	275,000.00	-93,719.40	65.9%
5018 · Uniform Allowance	48,904.95	57,000.00	-8,095.05	85.8%
5019 · Payroll Tax Expense	88,163.74	104,500.00	-16,336.26	84.4%
5029 · Group-Term Life Insurance	0.47			
Total Salaries & Wages	4,177,330.49	4,986,500.00	-809,169.51	83.8%

Stanislaus Consolidated FPD
Budget vs. Actual FY 2021-2022
July 1, 2021 through May 31, 2022 91.6%

	Jul '21 - Ma...	Budget	\$ Over Bud...	% of Budget
5020 · Overtime				
Overtime Reimbursements	-93,437.05			
5020 · Overtime - Other	1,574,685.98	1,850,000.00	-275,314.02	85.1%
Total 5020 · Overtime	1,481,248.93	1,850,000.00	-368,751.07	80.1%
5030 · Retirement				
5031 · Retirement				
5031a · CalPers Safety	963,488.80			
5031b · Calpers Misc.	100,042.73			
5031 · Retirement - Other	0.00	845,000.00	-845,000.00	0.0%
Total 5031 · Retirement	1,063,531.53	845,000.00	218,531.53	125.9%
5032 · Employee CalPERS Reimb.	-431,639.82			
5033 · Administrative Fee	0.00	1,250.00	-1,250.00	0.0%
5036 · Side Fund Principal	644,891.32	428,200.00	216,691.32	150.6%
5037 · Side Fund Interest				
Side fund interest first pmt	1,250.00			
5037 · Side Fund Interest - Other	38,692.50	27,525.00	11,167.50	140.6%
Total 5037 · Side Fund Interest	39,942.50	27,525.00	12,417.50	145.1%
5038 · Cal PERS UAL Aug. 1	955,633.30	1,146,280.00	-190,646.70	83.4%
5039 · GASB 68 reporting requirement	1,400.00	1,400.00	0.00	100.0%
Total 5030 · Retirement	2,273,758.83	2,449,655.00	-175,896.17	92.8%
5040 · Employee Group Insurance				
5041 · Medical Insurance	560,346.73	650,000.00	-89,653.27	86.2%
5042 · Vision Insurance	10,289.47	12,000.00	-1,710.53	85.7%
5043 · Dental Insurance	63,032.07	70,000.00	-6,967.93	90.0%
5044 · Life Insurance	11,013.00	12,500.00	-1,487.00	88.1%
5045 · LTD Insurance	14,924.00	15,000.00	-76.00	99.5%
5047 · Vol Life Ins	88.08			
5048 · Central Valley Ret. Med Trust	50,300.00	60,900.00	-10,600.00	82.6%
Total 5040 · Employee Group Insurance	709,993.35	820,400.00	-110,406.65	86.5%
5050 · Retiree Group Insurance	104,730.52	120,000.00	-15,269.48	87.3%
5060 · Workers' Compensation Insurance				
Workers' Comp. Reimbursements	581.28			
5061 · Workers' Compensation	525,916.00	525,916.00	0.00	100.0%
Total 5060 · Workers' Compensation Insurance	526,497.28	525,916.00	581.28	100.1%
Total 5000 · Salaries & Benefits	9,273,559.40	10,752,471.00	-1,478,911.60	86.2%
6000 · Services & Supplies				
6020 · Clothing & PPE				
6021 · Badges & Emblems	80.15	1,000.00	-919.85	8.0%
6022 · Safety Clothing	43,896.56	60,000.00	-16,103.44	73.2%
6023 · Replacement Clothing / Uniforms	5,293.29	500.00	4,793.29	1,058.7%
6020 · Clothing & PPE - Other	7,719.04			
Total 6020 · Clothing & PPE	56,989.04	61,500.00	-4,510.96	92.7%
6050 · Household Expense				
6051 · Station Supplies	11,555.09	12,000.00	-444.91	96.3%
6052 · Bottled Water	3,236.40	5,000.00	-1,763.60	64.7%
6053 · Oxygen Service	237.12	1,000.00	-762.88	23.7%
6054 · Furnishings & Appliances	2,438.70			
6050 · Household Expense - Other	3,566.59	6,000.00	-2,433.41	59.4%
Total 6050 · Household Expense	21,033.90	24,000.00	-2,966.10	87.6%

Stanislaus Consolidated FPD
Budget vs. Actual FY 2021-2022
July 1, 2021 through May 31, 2022 91.6%

	Jul '21 - Ma...	Budget	\$ Over Bud...	% of Budget
6060 · Insurance				
6061 · Fiduciary Insurance	-231.96	145,000.00	-145,231.96	-0.2%
Total 6060 · Insurance	-231.96	145,000.00	-145,231.96	-0.2%
6080 · Equipment Maint. & Repairs				
6081 -1 Oakdale Rural Vehicles				
SSLWT21-08-INT'L Burtons	92.58			
Total 6081 -1 Oakdale Rural Vehicles	92.58			
6081 -2 Oakdale CITY Vehicles				
Boat 28	10.35			
Total 6081 -2 Oakdale CITY Vehicles	10.35			
6081 · Vehicle Maint & Repair	214,380.28	200,000.00	14,380.28	107.2%
6082 · Radio & Pager Maint & Repair	5,511.24	18,000.00	-12,488.76	30.6%
6083 · Small Engine	1,197.12	600.00	597.12	199.5%
6084 · Handlight Repairs	0.00	1,500.00	-1,500.00	0.0%
6086 · SCBA Equipment Maint. & Repairs	12,938.60	12,000.00	938.60	107.8%
6087 · Rope Rescue Equipment	0.00	1,000.00	-1,000.00	0.0%
6088 · Water Rescue	0.00	5,000.00	-5,000.00	0.0%
6089 - · Confined Space	0.00	1,000.00	-1,000.00	0.0%
6089 -1 · Hose Program	11,150.08	16,128.00	-4,977.92	69.1%
6089 -2 · Firefighting Equip	5,011.80	25,000.00	-19,988.20	20.0%
6089 -3 · Non-Firefighting Equip	6,205.84	10,000.00	-3,794.16	62.1%
6089 -4 · Class A Foam Replacement	7,256.60	4,000.00	3,256.60	181.4%
6080 · Equipment Maint. & Repairs - Other	291.61			
Total 6080 · Equipment Maint. & Repairs	264,046.10	294,228.00	-30,181.90	89.7%
6090 · Maintenance - Buildings				
6090-20 · Main Office	3,900.26			
6090-21 · St. 21	5,564.70			
6090-22 · St. 22	9,291.47			
6090-23 · St. 23	8,384.19			
6090-24 · St. 24	4,025.02			
6090-26 · St. 26	2,097.43			
6090 · Maintenance - Buildings - Other	10,235.53	30,000.00	-19,764.47	34.1%
Total 6090 · Maintenance - Buildings	43,498.60	30,000.00	13,498.60	145.0%
6100 · Medical Supplies				
6101 · Medical Supplies	6,468.91	7,500.00	-1,031.09	86.3%
6102 · Paramedic Program	64,238.63	80,000.00	-15,761.37	80.3%
6103a · AED Maintenance Certification	15,477.85	15,142.00	335.85	102.2%
6104 · Masimo Certification	212.50	3,485.00	-3,272.50	6.1%
6405 · Lucas Maintenance	501.50	750.00	-248.50	66.9%
6100 · Medical Supplies - Other	31.18			
Total 6100 · Medical Supplies	86,930.57	106,877.00	-19,946.43	81.3%
6110 · Memberships				
6111 · Memberships	12,137.21	12,000.00	137.21	101.1%
6110 · Memberships - Other	484.99			
Total 6110 · Memberships	12,622.20	12,000.00	622.20	105.2%

Stanislaus Consolidated FPD
Budget vs. Actual FY 2021-2022
July 1, 2021 through May 31, 2022 91.6%

	Jul '21 - Ma...	Budget	\$ Over Bud...	% of Budget
6120 · Miscellaneous Expense				
6010 · COVID-19 Expenses	7,712.17			
6120-1 · Other Expenses	-3,863.47			
6122 · Food	1,218.90	1,000.00	218.90	121.9%
6124 · Cellular Phone	16.17			
6125 · Travel & Lodging	2,282.55	5,000.00	-2,717.45	45.7%
6126 · Bank Service Charge	353.57			
6127 · Board Member Meeting Allowance	7,400.00	8,000.00	-600.00	92.5%
6128 · Executive Development	500.00	2,500.00	-2,000.00	20.0%
6120 · Miscellaneous Expense - Other	2,144.07			
Total 6120 · Miscellaneous Expense	17,763.96	16,500.00	1,263.96	107.7%
6130 · Office Expense				
6131 · Stationary / Business Cards	231.47	1,000.00	-768.53	23.1%
6132 · Postage	309.51	3,500.00	-3,190.49	8.8%
6133 · Office Supplies	3,153.20	5,000.00	-1,846.80	63.1%
6134 · Printer Supplies	874.20	2,500.00	-1,625.80	35.0%
6135 · Computer Equipment	2,702.57	6,000.00	-3,297.43	45.0%
6130 · Office Expense - Other	78.39			
Total 6130 · Office Expense	7,349.34	18,000.00	-10,650.66	40.8%
6140 · Prof. & Specialized Services				
6141-2 · Administrative	49,321.27	176,984.00	-127,662.73	27.9%
6141 · Accounting/Auditing Expense	127,365.50	125,000.00	2,365.50	101.9%
6142 · Record Destruction Service	641.16	1,100.00	-458.84	58.3%
6143 · Legal	231,135.96	235,000.00	-3,864.04	98.4%
6144 · Sunpro Fire RMS	0.00	7,000.00	-7,000.00	0.0%
6145 · IT Services Contract	83,414.65	85,000.00	-1,585.35	98.1%
6147 · Pre-Employment Screening	29,000.15	27,500.00	1,500.15	105.5%
6148 · Ladder Testing	1,785.25	3,000.00	-1,214.75	59.5%
6149 - · Medical Exams	4,982.00	20,000.00	-15,018.00	24.9%
6149 -3 · Personnel Recruitment	796.95	1,000.00	-203.05	79.7%
6149 -4 · TeleStaff Voxeo contract	6,169.30	15,575.00	-9,405.70	39.6%
6149 -5 · Paychex contract	16,624.72	15,000.00	1,624.72	110.8%
6149 -6 · Consultant Services	28,081.65	10,000.00	18,081.65	280.8%
6149 -7 · SR 911 Dispatch Services	111,780.25	158,100.00	-46,319.75	70.7%
6149 -8 · Streamline Automation system	8,407.00	11,200.00	-2,793.00	75.1%
6140 · Prof. & Specialized Services - Other	8,326.59			
Total 6140 · Prof. & Specialized Services	707,832.40	891,459.00	-183,626.60	79.4%
6150 · Publications & Legal Notices				
6151 · Prevention Publications	0.00	500.00	-500.00	0.0%
6152 · Publications & Legal Notices	0.00	1,600.00	-1,600.00	0.0%
Total 6150 · Publications & Legal Notices	0.00	2,100.00	-2,100.00	0.0%
6160 · Rent & Leases - Equip.				
6162 · Alarm System HQ	1,266.00	1,500.00	-234.00	84.4%
6164 · Copier	1,859.09	1,500.00	359.09	123.9%
6165 · Postage Meter	625.79	750.00	-124.21	83.4%
6166 · Computer Software Licensing	0.00	10,000.00	-10,000.00	0.0%
6167 · Station 25 Lease	1,200.00	2,400.00	-1,200.00	50.0%
Total 6160 · Rent & Leases - Equip.	4,950.88	16,150.00	-11,199.12	30.7%
6170 · Rents & Leases - Buildings	184.50			
6180 · Small Tools & Instruments	690.00			

Stanislaus Consolidated FPD
Budget vs. Actual FY 2021-2022
July 1, 2021 through May 31, 2022 91.6%

	Jul '21 - Ma...	Budget	\$ Over Bud...	% of Budget
6190 · Special Departmental Expenses				
6191 · Training Program	10,642.35	10,000.00	642.35	106.4%
6192 · Workshops & Seminars	0.00	3,000.00	-3,000.00	0.0%
6193-1 · Explorer Program	0.00	1,000.00	-1,000.00	0.0%
6193 · Volunteer / Intern Program	0.00	500.00	-500.00	0.0%
6194 · Education Reimbursement	8,740.98	20,000.00	-11,259.02	43.7%
6195 · Prevention Education Program	0.00	3,000.00	-3,000.00	0.0%
6195 -1 · Prevention Expenses	18,961.62	10,000.00	8,961.62	189.6%
6197 · Life Jacket Program	0.00	500.00	-500.00	0.0%
6198 · Community CPR Program	0.00	2,000.00	-2,000.00	0.0%
6199 -3 · Fitness Equipment Maintenance	913.27	3,500.00	-2,586.73	26.1%
Total 6190 · Special Departmental Expenses	39,258.22	53,500.00	-14,241.78	73.4%
6200 · Transportation & Travel				
6201 · Fuel & Oil	115,077.62	120,000.00	-4,922.38	95.9%
6200 · Transportation & Travel - Other	38.61			
Total 6200 · Transportation & Travel	115,116.23	120,000.00	-4,883.77	95.9%
6210 · Utilities				
6219-1 · T-1 Connectivity	0.99			
6219-2 · Cable Services	1,247.39	4,400.00	-3,152.61	28.3%
6219-3 · MDC, T-1 lines, Cell phones	50,382.28	40,000.00	10,382.28	126.0%
6219-4 · VOIP Phones	9,006.53	17,000.00	-7,993.47	53.0%
6219-6 · Wireless Internet	9,174.00	10,008.00	-834.00	91.7%
6220 · St HQ Riverbank				
6220-2 · Electricity	5,638.57			
6220-3 · Natural Gas	633.88			
6220-4 · Water & Sewer	780.71			
6220-5 · Pest Control Service	230.00			
6220 · St HQ Riverbank - Other	0.00	85,000.00	-85,000.00	0.0%
Total 6220 · St HQ Riverbank	7,283.16	85,000.00	-77,716.84	8.6%
6221 · St 21				
6221-1 · Disposal Service	909.61			
6221-2 · Electricity	6,327.50			
6221-3 · Natural Gas	2,940.02			
6221-4 · Water & Sewer	1,112.64			
6221-5 · Pest Control Service	330.00			
6221-6 · Biohazard Medical Waste	1,046.99			
Total 6221 · St 21	12,666.76			
6222 · St 22				
6222-1 · Disposal Service	884.61			
6222-2 · Electricity	5,346.66			
6222-3 · Natural Gas	7,649.11			
6222-4 · Water & Sewer	1,906.78			
6222-5 · Pest Control Service	630.00			
6222-6 · Biohazard Medical Waste	1,046.49			
Total 6222 · St 22	17,463.65			
6223 · St 23				
6223-1 · Disposal Service	1,034.01			
6223-2 · Electricity	3,641.24			
6223-3 · Natural Gas	1,922.74			
6223-5 · Pest Control Service	330.00			
Total 6223 · St 23	6,927.99			

Stanislaus Consolidated FPD
Budget vs. Actual FY 2021-2022
July 1, 2021 through May 31, 2022 91.6%

	Jul '21 - Ma...	Budget	\$ Over Bud...	% of Budget
6224 · St 24 Waterford				
6224-2 · Electricity	8,209.46			
6224-3 · Natural Gas	2,703.99			
6224-4 · Water & Sewer	2,967.36			
6224-5 · Pest Control Service	345.00			
6224-6 · Biohazard Medical Waste	1,080.48			
Total 6224 · St 24 Waterford	15,306.29			
6225 · St 25 La Grange				
6225-5 · Pest Control Service	150.00			
Total 6225 · St 25 La Grange	150.00			
6226 · St 26				
6226-1 · Disposal Service	1,155.04			
6226-2 · Electricity	15,368.89			
6226-3 · Natural Gas	3,082.56			
6226-4 · Water & Sewer	1,843.81			
6226-5 · Pest Control Service	345.00			
6226-6 · Biohazard Medical Waste	1,046.10			
Total 6226 · St 26	22,841.40			
Total 6210 · Utilities	152,450.44	156,408.00	-3,957.56	97.5%
6310 · Direct Assessment Reimbursement				
6311 · Property Tax Admin Charge	0.00	50,000.00	-50,000.00	0.0%
6312 · SCFPD Special Benefit Assesment	0.00	3,000.00	-3,000.00	0.0%
6313 · Direct Assessment - Wildan Fin	9,096.60	11,000.00	-1,903.40	82.7%
6314 · GIS Software/Website (Cal Cad)	4,200.00	14,000.00	-9,800.00	30.0%
6310 · Direct Assessment Reimbursement - O...	0.00	3,500.00	-3,500.00	0.0%
Total 6310 · Direct Assessment Reimbursement	13,296.60	81,500.00	-68,203.40	16.3%
Total 6000 · Services & Supplies	1,543,781.02	2,029,222.00	-485,440.98	76.1%
7000 · Capital Expenditures				
7049-6 · Station 23 Storage containers	110.67			
7049 · Station 24 Replacement	0.00	170,061.00	-170,061.00	0.0%
7049 -3 · Fire station 23 Septic replace	2,360.30			
7049 -5 · Capital Facility repair	0.00	165,000.00	-165,000.00	0.0%
7090 · Taxes & Assessments				
7092 · Direct Assessments	41,521.27			
Total 7090 · Taxes & Assessments	41,521.27			
7150 · Financial Charges				
7151 · Service Charges	26,370.47			
Total 7150 · Financial Charges	26,370.47			
7800 · Equipment				
7802 · Radio Communications Equipment	1,347.50			
7803 · Apparatus/Vehicle Replacement	0.00	124,758.00	-124,758.00	0.0%
7800 · Equipment - Other	0.00	150,242.00	-150,242.00	0.0%
Total 7800 · Equipment	1,347.50	275,000.00	-273,652.50	0.5%
Total 7000 · Capital Expenditures	71,710.21	610,061.00	-538,350.79	11.8%
Total Chart of Accounts	10,889,050.63	13,391,754.00	-2,502,703.37	81.3%
SALES TAX	113.72			
Total Expense	10,889,164.35	13,391,754.00	-2,502,589.65	81.3%
Net Ordinary Income	-968,081.38	502,136.00	-1,470,217.38	-192.8%
Net Income	-968,081.38	502,136.00	-1,470,217.38	-192.8%

Stanislaus Consolidated FPD
Monthly Check Register
May 2022

Date	Num	Name	Memo	Amount
05/01/2022	EFT	Deep Clean Crew EFT	Cleaning Service	-770.00
05/01/2022	EFT	CVRMT EFT	May2022	-5,200.00
05/01/2022	EFT	Andy Heath Financial Services EFT	2021-2022 Financial	-3,562.50
05/01/2022	EFT	Ayera Technologies, Inc. EFT	08147	-834.00
05/01/2022	EFT	FDAC Employment Benefits Authority E	May 2022	-79,081.97
05/01/2022	EFT	Engineered Fire Systems, Inc EFT		-1,437.50
05/01/2022	EFT	Mister Car Wash EFT	EFT Carwash May 2022	-144.00
05/01/2022	EFT	Patrick Clark Consulting EFT	Negotiation Services May 2022	-2,025.00
05/04/2022	Online	PG&E Online	6398170723-2	-2,617.94
05/04/2022	EFT	Valley First Credit Union	Employee Savings Act	-417.59
05/04/2022	ET	Stanislaus Consolidated Firefighters Unio	Union dues	-2,812.28
05/04/2022	EFT	V A L I C	Group #41114	-6,090.25
05/04/2022	9619	Franklin Templeton Financial Services	529 Plan	-385.00
05/06/2022	EFT	Chaz R. Bandy EFT	Reimbursement	-600.00
05/06/2022	EFT	Michael Crabtree EFT	Reimbursement	-410.00
05/06/2022	Online	MID	4/6/22-5/5/22	-1,623.03
05/09/2022	9598	Bank of New York Mellon EFT	STANISCFPD11	-1,250.00
05/09/2022	9599	Bordonas Home Furnishing	Appliances	-1,478.75
05/09/2022	9600	City of Modesto	294361-122152	-301.06
05/09/2022	9601	City of Riverbank	2/21/22-4/19/22	-330.94
05/09/2022	9602	David Clark		-1,347.50
05/09/2022	EFT	FDAC Employment Benefits Authority E	VOID: FDAC0622-Stan	0.00
05/09/2022	9604	Gilton Solid Waste Management, Inc.	April 2022	-339.37
05/09/2022	9605	Go To Communications, Inc.		-1,002.51
05/09/2022	9606	Hunt & Sons, Inc	Fuel	-5,210.47
05/09/2022	9607	Les Schwab Tire Center- Modesto	Tire repair	-44.03
05/09/2022	9608	Megan Zimmerman	May 2022	-4,375.35
05/09/2022	9609	Mid Valley IT	Computer	-17.36
05/09/2022	9610	Modesto Executive Electric, Inc.		-1,873.50
05/09/2022	9611	Mountain Valley EMS		-261.00
05/09/2022	9612	Valley Parts Warehouse, Inc	VOID:	0.00
05/09/2022	9613	O'Reilly Auto Parts	1068400	-6.66
05/09/2022	9614	Robert Donovan M.D.		-1,745.00
05/09/2022	9615	Robert Half	Temp	-335.83
05/09/2022	9616	Turlock Scavenger	063526	-121.09
05/09/2022	9617	Verizon Wireless	642354146-00001	-30.24
05/09/2022	EFT	A & B Truck Repair, Inc EFT		-1,465.72
05/09/2022	EFT	Ten-Four Communications EFT		-1,045.09
05/16/2022	EFT	AFLAC Online	April 2022	-1,294.74
05/17/2022	EFT	Bernardi, Greg EFT	May Board Meeting Compensation	-100.00
05/17/2022	EFT	Brandon Rivers EFT	May Board Meeting Compensation	-100.00
05/18/2022	EFT	PAYCHEX	Paychex prep 5/18/22	-536.44
05/18/2022	EFT	V A L I C	Group #41114	-5,940.25

Stanislaus Consolidated FPD
 Monthly Check Register
 May 2022

Date	Num	Name	Memo	Amount
05/18/2022	9620	Franklin Templeton Financial Services	529 College Plan	-385.00
05/25/2022	9537	C.A.P.F.	Monthly long term disability plan for April 20:	-1,326.00
05/25/2022	9542	Insect IQ Pest Control Service	Pest control	-412.00
05/25/2022	9556	Verizon Wireless	Monthy bill for 3/1/2022-3/28/2022	-30.14
05/25/2022	9643	Waterford Farm Supply, Inc.	Supplies for stations and engines	-155.47
05/25/2022	9622	AT&T CALNET 2/3	413/22-5/12/22	-2,310.21
05/25/2022	9623	C.A.P.F.	Long Term Disability	-1,404.00
05/25/2022	9624	Consumer's Choice Pest Control	St 22 Monthly Service	-100.00
05/25/2022	9625	Gate-Or-Door	Station 22 door repair	-315.00
05/25/2022	9626	Hunt & Sons, Inc	Fuel	-6,496.64
05/25/2022	9627	Keyes Truck Center		-4,866.78
05/25/2022	9628	Life-Assist, Inc.	Backpacks & Morphin	-876.60
05/25/2022	9629	McCoy's Truck & Tire Service	0003701 Flipped Inside Tires on Truck	-72.00
05/25/2022	9630	Mello Transmission	VOID: Transmission service	0.00
05/25/2022	9631	Mid Valley IT	Monthly IT Service	-6,611.58
05/25/2022	EFT	Neal, Charles E.	May Board Meeting Compensation	-100.00
05/25/2022	9633	O'Reilly Auto Parts		-26.23
05/25/2022	9634	PAYCHEX	0942-A85m1067 ESR Service set up fee	-2,000.00
05/25/2022	9635	Ray's Janitorial Supply	Station Supplies	-305.83
05/25/2022	9636	Robert Half	Simon Nassar- Front Temp	-2,545.20
05/25/2022	9637	Shrader Investigations	Internal Investigation for Mark Jacobs	-310.42
05/25/2022	9639	Stericycle, Inc.	6160574	-361.60
05/25/2022	9640	Trace Analytics, LLC	Routine Analysis	-347.08
05/25/2022	9642	Verizon Wireless	April 16, 22- May 15, 22	-2,593.11
05/25/2022	9644	Western Extrication Specialties Inc	Service Greenline Ram 5340, 5350, 5370	-690.00
05/25/2022	EFT	Burton's Fire, Inc EFT		-14,326.05
05/25/2022	EFT	Best Best & Krieger EFT		-10,097.88
05/25/2022	EFT	L.N. Curtis & Sons EFT		-870.87
05/25/2022	EFT	A & B Truck Repair, Inc EFT	Install Windshield	-595.22
05/25/2022	EFT	Knee, Casey EFT	Reimbursement	-12.93
05/25/2022	EFT	WestAmerica -VISA EFT	Monthly credit card statment for 4/7/22-5/5/2	-6,154.87
05/31/2022	Autopay	City of Waterford Autopay	Water for 4/5/22-5/2/22	-269.11
				<u>-415,548.14</u>
				<u>-415,548.14</u>
				<u>-415,548.14</u>

TOTAL



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President and Members of the Board of Directors

FROM: Tim Tietjen, Fire Chief
Clinton Bray, Battalion Chief

SUBJECT: FY 2022-23 Preliminary Budget

DATE: June 9, 2022

RECOMMENDATION:

It is recommended that the Board of Directors receive a presentation on and approve the Preliminary Proposed Budget for the fiscal year beginning July 1, 2022 (FY 2022-23) and direct staff with any further updates prior to presentation of a final budget in September 2022 once property taxes and assessments final amounts are determined.

DISCUSSION:

The Preliminary Proposed Budget for FY 2022-23 is presented herein. This preliminary budget encompasses anticipated revenues and expenditures for the period July 1, 2022 through June 30, 2023. The preliminary budget takes into account an array of expenditure recommendations posed by staff based on one-time and ongoing District needs; program enhancements; and capital and deferred maintenance. The changes will be discussed as part of a presentation to the Finance Committee on June 2, 2022.

Anticipated revenues of \$13.51 million are offset by anticipated expenditures of \$13.51 million, leading to a slight expected surplus (addition to fund balances) of approximately \$500. High level noted changes to revenues and expenditures are noted below (these recommended changes will be discussed in detail at the Finance Committee meeting).

Revenues:

Account	Budget Amount	Description
Prevention Revenue	\$ 140,000	- Represents an increase to the base amount due to sustained high levels of development occurring the District
Secured Property Taxes	\$ 3,048,560	- Represents anticipated 3% growth in secured valuation
Special Assessment	\$ 7,900,000	- Represents anticipated 3% increase in district-wide special assessment
Proposition 172 Funding	\$ 752,524	- Represents anticipated ongoing receipt of Proposition 172 Funding from Stanislaus County (assumed ongoing in all years of forecast)

Revenues, cont.

Account	Budget Amount	Description
SAFER Grant - FEMA	\$ 534,822	- Represents second full year of reimbursement anticipated from FEMA for 6.0 FTE SAFER Grant Firefighters (3 Year Grant)

Expenditures:

Account	Budget Amount	Description
50XX – Personnel Costs	\$ 73,816	- Addition of 1.0 FTE Administrative Assistant related to Prevention Program
50XX – Personnel Costs	\$ 101,400	- Addition of 1.0 FTE Fire Inspector due related to District-wide need
5017 – Leave Time Buyback	\$ 271,920	- Base amount decreased to account for full staffing and addition of relief personnel (ability to take more time off)
XXXX – Retroactive Pay	\$ 82,494	- Anticipated one-time amount related to potential approval of labor MOU effective to January 1, 2022
5041 – Health Insurance	\$ 988,693	- Assumes all positions are filled throughout entirety of fiscal year (note: savings likely to result in this expenditure)
5038 – CalPERS UAAL	\$ 332,309	- Amount of CalPERS Unfunded Liability that will be due July 1, 2022 – will decrease in future years due to issuance of bond
6022 – Safety Clothing	\$ 70,000	- Increased by \$14,000
6081 – Vehicle Maintenance / Repair	\$ 220,000	- Vehicle maintenance increased for three year period due to age of fleet – will decrease as new vehicles are purchased
6086 – SCBA Equipment	\$ 17,150	- Increased to reflect true cost of SCBA maintenance program
6089-1 – Hose Equipment	\$ 103,000	- Purchase of additional hose aligns District compliment with all surrounding partners and replaces hose that fail due to testing
6091 – Maintenance – Building & Equipment	\$ 35,000	- Increase due to backlog of deferred maintenance in District-wide buildings and facilities

Expenditures, cont.

Account	Budget Amount	Description
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6102 – Paramedic Program	\$ 171,000	- Addition of one-time funding to advance Basic Life Support (BLS) Program to Advanced Life Support (ALS) Program
6145 – IT Services	\$ 100,000	- Increase in ongoing costs to integrate “cloud-based” IT services into District
6149-4 - TeleStaff	\$ 19,080	- One-time increase related to Telestaff schedules and time tracking software upgrades
6180 – Small Tools	\$ 5,000	- Addition of small tools base budget (ongoing)
6201 - Fuel	\$ 125,000	- Increase in fuel budget based on sustained increase in fuel prices
6219-3 – Cell Phones	\$ 45,000	- Increase in cell phone costs due to use for MDC’s
7803 – Apparatus Replacement	\$106,250	- Assumption of new 7-year lease for 3 Type I apparatus - \$850,000 each / 7-year lease / 5% lease cost (three months in FY 2022-23)

It should be mentioned that in addition to the added appropriation for a new apparatus lease payment, \$315,000 remains appropriated for other capital outlay and deferred maintenance. To the extent this amount is not expended during FY 2022-23, it will be recommended that these funds be added to the Capital Reserve, which is expected to have \$192,844 available from FY 2020-21 in addition to the unspent funds from FY 2021-22 (will be added post-audit).

Given the recommended changes noted above, the FY 2022-23 Preliminary Proposed Budget Overview is shown on the following page.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

FUND:
FUNCTION: Budget Overview

ACCOUNT DESCRIPTION

Budget Overview

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
	Projected Recurring Revenues	\$ 12,191,566.00	\$ 13,893,890.00	\$ 13,510,372.00
	Operational Expenditures			
5000	Salaries and Benefits	\$ 9,871,760.00	\$ 10,752,471.00	\$ 10,443,673.00
6000	Services & Supplies	\$ 1,988,509.00	\$ 2,029,222.00	\$ 2,473,616.00
	Total Operational Expenditures	\$ 11,860,269.00	\$ 12,781,693.00	\$ 12,917,289.00
	Subtotal	\$ 331,297.00	\$ 1,112,197.00	\$ 593,083.00
	Capital Budget (Restricted/Reserve funded)			
7040	Capital/Facility Improvement Projects	\$ 180,860.00	\$ 335,061.00	\$ 336,060.00
7800	Capital Equipment	\$ 136,355.00	\$ 275,000.00	\$ 256,492.00
	Total Capital	\$ 317,215.00	\$ 610,061.00	\$ 592,552.00
8100	To or (From) Unallocated Reserve Funds	\$ 14,082.00	\$ 502,136.00	\$ 531.00
	Total Expenditures	\$ 12,177,484.00	\$ 13,391,754.00	\$ 13,509,841.00

CONSIDERATIONS/ RECOMMENDATIONS:

Staff recommends the Board of Directors review, discuss, make any required adjustments, and approve the Preliminary Proposed Budget for FY 2022-23; and provide direction to prepare the FY 2022-23 Final Budget for Board of Directors consideration in September 2022 once final amounts for property taxes and assessments are known.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

FUND:
FUNCTION: Budget Overview

ACCOUNT DESCRIPTION

Budget Overview

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
	Projected Recurring Revenues	\$ 12,191,566.00	\$ 13,893,890.00	\$ 13,510,372.00
	Operational Expenditures			
5000	Salaries and Benefits	\$ 9,871,760.00	\$ 10,752,471.00	\$ 10,443,673.00
6000	Services & Supplies	\$ 1,988,509.00	\$ 2,029,222.00	\$ 2,473,616.00
	Total Operational Expenditures	\$ 11,860,269.00	\$ 12,781,693.00	\$ 12,917,289.00
	Subtotal	\$ 331,297.00	\$ 1,112,197.00	\$ 593,083.00
	Capital Budget (Restricted/Reserve funded)			
7040	Capital/Facility Improvement Projects	\$ 180,860.00	\$ 335,061.00	\$ 336,060.00
7800	Capital Equipment	\$ 136,355.00	\$ 275,000.00	\$ 256,492.00
	Total Capital	\$ 317,215.00	\$ 610,061.00	\$ 592,552.00
8100	To or (From) Unallocated Reserve Funds	\$ 14,082.00	\$ 502,136.00	\$ 531.00
	Total Expenditures	\$ 12,177,484.00	\$ 13,391,754.00	\$ 13,509,841.00

ACTUAL / BUDGETED RESERVES

		FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
	Beginning Fund Balance	\$ 4,755,470.00	\$ 4,516,398.00	\$ 4,898,534.00
	Net Surplus (Deficit)	\$ 14,082.00	\$ 502,136.00	\$ 531.00
	Reduction for Current Year Dvlpmt Fees	\$ (60,310.00)	\$ (120,000.00)	\$ (55,000.00)
	Reduction for Capital Set-Aside	\$ (192,844.00)	\$ -	\$ -
	Ending Fund Balance	\$ 4,516,398.00	\$ 4,898,534.00	\$ 4,844,065.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 Final Budget
 PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT:
 FUND:
 FUNCTION: Summary of Revenue Projections

ACCOUNT DESCRIPTION

**Revenue Projections From All Sources
 (Annual Recurring and Special Revenue)**

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
	Recurring Revenue	\$ 12,191,566.00	\$ 13,893,890.00	\$ 13,510,372.00
	TOTAL	\$ 12,191,566.00	\$ 13,893,890.00	\$ 13,510,372.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT:
FUND:
FUNCTION: Summary of Major Budget Division Expenditures

ACCOUNT DESCRIPTION

Major Budget Division Expenditures And Capital Equipment

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
5000	Salaries & Benefits	\$ 9,871,760.00	\$ 10,752,471.00	\$ 10,443,673.00
6000	Services & Supplies	\$ 1,988,509.00	\$ 2,029,222.00	\$ 2,473,616.00
7000	Capital Facilities	\$ 180,860.00	\$ 335,061.00	\$ 336,060.00
7800	Capital Equipment	\$ 136,355.00	\$ 275,000.00	\$ 256,492.00
TOTAL		\$ 12,177,484.00	\$ 13,391,754.00	\$ 13,509,841.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT:
FUND: 5000 Salaries & Benefits
FUNCTION: Summary of Salaries & Benefits

ACCOUNT DESCRIPTION

Summary of Salaries, Overtime, Retirement, Health Insurance and Workers' Compensation Insurance

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
5010	Salaries & Wages	\$ 4,886,531.00	\$ 4,986,500.00	\$ 5,529,014.00
5020	Overtime	\$ 1,489,350.00	\$ 1,850,000.00	\$ 1,200,000.00
5030	Retirement Expense	\$ 2,197,278.00	\$ 2,449,655.00	\$ 2,066,902.00
5040	Employee Group Health Insurance	\$ 773,555.00	\$ 820,400.00	\$ 988,693.00
5050	Retiree Group Health Insurance	\$ 81,179.00	\$ 120,000.00	\$ 120,000.00
5060	Workers' Compensation Insurance	\$ 443,867.00	\$ 525,916.00	\$ 539,064.00
TOTAL		\$ 9,871,760.00	\$ 10,752,471.00	\$ 10,443,673.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT:
FUND: 6000 Services & Supplies
FUNCTION: Summary of Services & Supplies

ACCOUNT DESCRIPTION

Summary of Services & Supplies

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
6020	Clothing & Personal Protective Clothing	\$ 128,562.00	\$ 61,500.00	\$ 71,500.00
6050	Household Expense	\$ 21,288.00	\$ 24,000.00	\$ 24,250.00
6060	Insurance	\$ 159,762.00	\$ 145,000.00	\$ 151,903.00
6080	Maintenance - Equipment	\$ 327,416.00	\$ 294,228.00	\$ 406,500.00
6090	Maintenance - Building & Improvements	\$ 29,606.00	\$ 30,000.00	\$ 35,000.00
6100	Medical Supplies	\$ 114,889.00	\$ 106,877.00	\$ 201,182.00
6110	Memberships	\$ 13,017.00	\$ 12,000.00	\$ 12,180.00
6120	Travel and Other Services & Supplies	\$ 18,356.00	\$ 16,500.00	\$ 16,500.00
6130	Office Expense	\$ 8,768.00	\$ 18,000.00	\$ 18,000.00
6140	Professional & Specialized Services	\$ 833,250.00	\$ 891,459.00	\$ 1,082,598.00
6150	Publications & Legal Notices	\$ 13.00	\$ 2,100.00	\$ 2,100.00
6160	Rents & Leases - Equipment	\$ 16,250.00	\$ 16,150.00	\$ 21,650.00
6190	Training Public Education and Prevention	\$ 55,764.00	\$ 53,500.00	\$ 61,000.00
6200	Transportation (Fuel and Oil)	\$ 77,649.00	\$ 120,000.00	\$ 125,000.00
6210	Utilities	\$ 157,104.00	\$ 156,408.00	\$ 161,748.00
6310	Special Assessment Costs and Reimbursements	\$ 26,815.00	\$ 81,500.00	\$ 82,505.00
TOTAL		\$ 1,988,509.00	\$ 2,029,222.00	\$ 2,473,616.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT:
FUND: 7000 Capital Expenditures
FUNCTION: Summary of Capital Expenditures

ACCOUNT DESCRIPTION

Summary of Capital Expenditures

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
7040	Capital Improvement Projects	\$ 180,860.00	\$ 335,061.00	\$ 336,060.00
7800	Capital Equipment	\$ 136,355.00	\$ 275,000.00	\$ 256,492.00
TOTAL		\$ 317,215.00	\$ 610,061.00	\$ 592,552.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT:
FUND:
FUNCTION: Total Estimated Revenue

ACCOUNT DESCRIPTION

**Revenue Projections From All Sources
(Annual Recurring and Special Revenue)**

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
	AFG Grants (1)	\$ -	\$ -	\$ -
	Development Fees - Restricted funds	\$ 15,795.00	\$ 30,000.00	\$ 30,000.00
	Interest County and WestAmerica	\$ 25,405.00	\$ 22,500.00	\$ 22,500.00
	Donations	\$ 5,300.00	\$ -	\$ -
	Miscellaneous Reimbursements	\$ 25,360.00	\$ 85,000.00	\$ 85,000.00
	Workers Compensation Reimbursements	\$ 84,264.00		
	Strike Team Personnel	\$ 195,873.00	\$ 608,805.00	\$ -
	Strike Team Vehicle	\$ -	\$ -	\$ -
	Fire Investigator Reimbursement	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00
	Fire Recovery Auto	\$ 28,370.00	\$ 45,000.00	\$ 45,000.00
	AMR	\$ 33,681.00	\$ 25,000.00	\$ 25,000.00
	Cell Tower CCTM1 LLC	\$ 16,723.00	\$ 16,500.00	\$ 18,000.00
	First Responder Services	\$ -	\$ 20,000.00	\$ 20,000.00
	Prevention Revenue	\$ 88,725.00	\$ 175,000.00	\$ 140,000.00
	Admin Fees CEQA/Impact	\$ 44,515.00	\$ 90,000.00	\$ 25,000.00
	Other Revenue	\$ 2,660.00	\$ 5,000.00	\$ -
	FHA in Lieu Tax Apportionment	\$ 1,220.00	\$ 1,000.00	\$ 1,000.00
	Other Taxes - RPTTF Residuals / Other	\$ 227,379.00	\$ 235,000.00	\$ 235,000.00
	Property Tax - Prior Unsecured	\$ 5,366.00	\$ 5,300.00	\$ 5,300.00
	Property Tax - Unitary	\$ 51,973.00	\$ 52,103.00	\$ 53,666.00
	Property Taxes - Secured	\$ 2,855,680.00	\$ 2,959,767.00	\$ 3,048,560.00
	Property Tax - Current unsecured	\$ 145,677.00	\$ 143,000.00	\$ 143,000.00
	Special Assessments	\$ 7,405,952.00	\$ 7,625,000.00	\$ 7,900,000.00
	Special Assessments PY	\$ -	\$ 25,000.00	\$ 25,000.00
	State Homeowners' property tax relief	\$ 27,616.00	\$ 27,000.00	\$ 27,000.00
	Supplemental Property Tax	\$ 62,875.00	\$ 40,000.00	\$ 40,000.00
	Co of Stanislaus RDA pass through	\$ 169,340.00	\$ 169,000.00	\$ 169,000.00
	CARES Act Funding - Stanislaus County	\$ 259,649.00	\$ -	\$ -
	Proposition 172 Funding - County	\$ -	\$ 752,524.00	\$ 752,524.00
	SAFER Grant - FEMA	\$ 247,168.00	\$ 534,822.00	\$ 534,822.00
	VFA Grant / Public Benefit Grant	\$ -	\$ 36,569.00	\$ -
	TOTAL	\$ 12,191,566.00	\$ 13,893,890.00	\$13,510,372.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT:
FUND:
FUNCTION:

ACCOUNT DESCRIPTION

GRANTS

(Specific Grant

expenditures not incorporated into other expenditures)

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
TOTAL		\$ -	\$ -	\$ -

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 5010
 FUND: 5000 Salaries & Benefits
 FUNCTION: Salaries & Wages

ACCOUNT DESCRIPTION

FUND SALARIES AND WAGES FOR ALL DISTRICT PERSONNEL, INCLUDING SPECIAL PAY (Haz Mat, Swiftwater, Bilingual), EDUCATION (For Having A Degree), MEDICAL WAIVER (Cash Instead Of Health Insurance), EVERBRIDGE (Hiplink), FLSA (Fair Labor Standards Act-56 Hour Employee), UNIFORM, PAYROLL TAX.

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
5010	Salaries & Wages Deputy Chief (1) Battalion Chiefs (4) Captains (15) Captains - Relief (3) Captain Training Officer (1) Engineers (15) Firefighters (15) Fire SAFER Positions (in numbers above) Fire Inspector (1) Part Time Fire Inspector - Full Time Admin. Assistant II / III (3)	\$ 4,051,602.00	\$ 4,161,309.00	\$ 4,682,882.00
5010	Retroactive Pay - Estimated	\$ -	\$ -	\$ 82,494.00
5011	Haz Mat Pay	\$ 3,980.00	\$ 4,000.00	\$ 3,000.00
5011-1	Swiftwater	\$ 26,868.00	\$ 26,500.00	\$ 23,000.00
5011-2	Bilingual	\$ 3,610.00	\$ 3,591.00	\$ 3,591.00
5011-3	Education Incentive	\$ 72,148.00	\$ 81,000.00	\$ 59,230.00
5012	Employee Medical Waiver	\$ 151,543.00	\$ 171,000.00	\$ 142,079.00
5015	Everbridge (formally Hiplink)	\$ 1,464.00	\$ 1,600.00	\$ 1,550.00
5016	FLSA	\$ 92,259.00	\$ 101,000.00	\$ 108,021.00
5017	Leave Time Buy-Back	\$ 335,633.00	\$ 275,000.00	\$ 271,920.00
5018	Uniform Allowance	\$ 52,027.00	\$ 57,000.00	\$ 56,250.00
5019	Payroll Tax Expense	\$ 95,397.00	\$ 104,500.00	\$ 94,997.00
TOTAL		\$ 4,886,531.00	\$ 4,986,500.00	\$ 5,529,014.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 5020
FUND: 5000 Salaries & Benefits
FUNCTION: Overtime

ACCOUNT DESCRIPTION

COMPENSATION FOR OVERTIME (OT
Coverage For Bereavement, Holiday, Incident, Sick, Training, **Vacancy,**
Vacation, Workers' Compensation Leave)

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
5021	Overtime	\$ 1,489,350.00	\$ 1,850,000.00	\$ 1,200,000.00
TOTAL		\$ 1,489,350.00	\$ 1,850,000.00	\$ 1,200,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 5030
FUND: 5000 Salaries & Benefits
FUNCTION: Retirement

ACCOUNT DESCRIPTION

TO FUND RETIREMENT EXPENSE FOR DISTRICT PERSONNEL. (Ongoing)
CalPERS Retirement, Pension Obligation Bond, CalPERS UAL)

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
5031	Retirement Expense	\$ 793,736.00	\$ 845,000.00	\$ 902,451.00
5033	Administrative Fee for Bond	\$ 1,254.00	\$ 1,250.00	\$ 1,250.00
5036	Side Fund Principal 7/15/2019, 1/15/2020	\$ 392,699.00	\$ 428,200.00	\$ 381,100.00
5037	Side Fund Interest 7/15/2019, 1/15/2020	\$ 47,595.00	\$ 27,525.00	\$ 448,392.00
5038	Cal PERS UAL August 1st	\$ 960,594.00	\$ 1,146,280.00	\$ 332,309.00
5039	GASB 68 reporting requirement	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
TOTAL		\$ 2,197,278.00	\$ 2,449,655.00	\$ 2,066,902.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 5040
FUND: 5000 Salaries & Benefits
FUNCTION: Employee Group Insurance

ACCOUNT DESCRIPTION

**TO FUND MEDICAL, VISION, DENTAL, LIFE, LTD AND WORKPLACE WELLNESS GROUP INSURANCE.
(The District Provides To Each Employee And Their Dependents By MOU).**

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
5041	Medical Insurance	\$ 608,944.00	\$ 650,000.00	\$ 814,193.00
5042	Vision Insurance	\$ 11,622.00	\$ 12,000.00	\$ 13,000.00
5043	Dental Insurance	\$ 70,623.00	\$ 70,000.00	\$ 72,000.00
5044	Life Insurance/AD&D	\$ 12,180.00	\$ 12,500.00	\$ 12,500.00
5045	Long Term Disability/Employee Assist. Program	\$ 15,086.00	\$ 15,000.00	\$ 15,000.00
5048	Central Valley Retiree Medical Trust	\$ 55,100.00	\$ 60,900.00	\$ 62,000.00
TOTAL		\$ 773,555.00	\$ 820,400.00	\$ 988,693.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 5050
FUND: 5000 Salaries & Benefits
FUNCTION: Retiree Group Insurance

ACCOUNT DESCRIPTION

TO FUND MEDICAL, DENTAL AND VISION INSURANCE PROVIDED TO RETIREES OUT OF THEIR SICK LEAVE BALANCES UPON RETIREMENT.

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
5050	Retiree Group Medical Insurance	\$ 81,179.00	\$ 120,000.00	\$ 120,000.00
TOTAL		\$ 81,179.00	\$ 120,000.00	\$ 120,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 5060
FUND: 5000 Salaries & Benefits
FUNCTION: Workers' Compensation Insurance

ACCOUNT DESCRIPTION

FUND THE DISTRICT'S REQUIREMENTS OF STATE MANDATED WORKERS COMPENSATION INSURANCE.

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
5061	Workers Compensation Insurance	\$ 443,867.00	\$ 525,916.00	\$ 539,064.00
TOTAL		\$ 443,867.00	\$ 525,916.00	\$ 539,064.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6020
FUND: 6000 Services & Supplies
FUNCTION: Clothing & Personal

ACCOUNT DESCRIPTION

PROVIDE REPLACEMENT, CLEANING, ALTERATIONS AND REPAIRS TO STRUCTURAL AND WILDLAND PROTECTIVE CLOTHING FOR EMPLOYEES AND INTERNS. ALSO PROVIDES REPLACEMENT OF UNIFORMS DAMAGED WHILE PERSONNEL ARE PERFORMING THEIR DUTIES.

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6021	Badges & Emblems	\$ 201.00	\$ 1,000.00	\$ 1,000.00
6022	Safety Clothing Career Personnel	\$ 126,881.00	\$ 60,000.00	\$ 70,000.00
6023	Replacement Clothing	\$ 1,480.00	\$ 500.00	\$ 500.00
TOTAL		\$ 128,562.00	\$ 61,500.00	\$ 71,500.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6050
FUND: 6000 Services & Supplies
FUNCTION: Household Expense

ACCOUNT DESCRIPTION

PROVIDE HOUSEHOLD ITEMS (Durable goods like plates, silverware, paper towel holder, hooks, screws, poster frame, door handle, drill bits, round shovel, broom, paint, garage door opener, air hose, battery charger, bedding), STATION SUPPLIES (Non-durable goods like cleaner, polish, shop towels, soap, oil, antifreeze, wash and wax, diesel exhaust fluid, roundup), STATION DELIVERED WATER, OXYGEN TANKS, FURNISHINGS (Refrigerators, recliners, dishwashers, garbage disposals).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6050	Household Expense	\$ 4,422.00	\$ 6,000.00	\$ 6,000.00
6051	Station Supplies	\$ 12,173.00	\$ 12,000.00	\$ 12,250.00
6052	Delivered Bottled Water	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
6053	Oxygen Service	\$ 180.00	\$ 1,000.00	\$ 1,000.00
6054	Furnishings & Supplies	\$ 813.00	\$ 1,300.00	\$ 1,300.00
TOTAL		\$ 21,288.00	\$ 24,000.00	\$ 24,250.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 Final Budget
 PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6060
 FUND: 6000 Services & Supplies
 FUNCTION: Insurance

ACCOUNT DESCRIPTION

PROVIDES FIDUCIARY LIABILITY INSURANCE FOR THE DISTRICT (This
 includes all property, equipment, buildings, vehicles and management liability).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6061	Fiduciary/Liability Insurance	\$ 159,762.00	\$ 145,000.00	\$ 151,903.00
TOTAL		\$ 159,762.00	\$ 145,000.00	\$ 151,903.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6080
 FUND: 6000 Services & Supplies
 FUNCTION: Equipment Purchase, Maintenance and Repair

ACCOUNT DESCRIPTION

PROVIDE VEHICLE MAINTENANCE AND REPAIR (Scheduled maintenance & repair for all District vehicles), RADIO (purchase repair of hand held radios), SMALL ENGINE (Purchase & repair of chainsaws, pumps and fans), HANDLIGHT (Purchase flashlights and batteries), SCBA (purchase of cylinders, compressors and flow tests), ROPE RESCUE (Purchase rope and connectors), WATER RESCUE (Purchase & repair Life jackets, boat, Evac systems), CONFINED SPACE (Purchase rescue kit, personal protective equipment, confined space camera, sensors and monitors), HOSE (Purchase fire hose and connectors), FIREFIGHTING EQUIPMENT (Purchase & repair of equipment used while fighting fires, axes, fire blankets, fuel bottles, backpacks, etc.), NON-FIREFIGHTING EQUIPMENT (Purchase & repair of all other equipment, lawn mower, blower, hand tools, bungee cord) CLASS A FOAM (Fire extinguisher recharge).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6081	Vehicle Maintenance & Repairs	\$ 217,326.00	\$ 200,000.00	\$ 220,000.00
6082	Radio Maintenance & Repairs	\$ 2,741.00	\$ 18,000.00	\$ 18,250.00
6083	Small Engine (Chainsaws, pumps, fans)	\$ 6,878.00	\$ 600.00	\$ 600.00
6084	Hand light RM & R	\$ 1,421.00	\$ 1,500.00	\$ 1,500.00
6086	SCBA Equipment RM & R	\$ 10,529.00	\$ 12,000.00	\$ 17,150.00
6087	Rope Rescue Equipment RM & R	\$ 1,258.00	\$ 1,000.00	\$ 1,000.00
6088	Water Rescue Equipment RM & R	\$ -	\$ 5,000.00	\$ 5,000.00
6089	Confined Space-Equipment RM & R	\$ -	\$ 1,000.00	\$ 1,000.00
6089-1	Hose Equipment RM & R	\$ 10,954.00	\$ 16,128.00	\$ 103,000.00
6089-2	Firefighting Equipment	\$ 25,936.00	\$ 25,000.00	\$ 25,000.00
6089-3	Non-Firefighting Equipment	\$ 45,415.00	\$ 10,000.00	\$ 10,000.00
6089-4	Class A Foam Replacement	\$ 4,958.00	\$ 4,000.00	\$ 4,000.00
TOTAL		\$ 327,416.00	\$ 294,228.00	\$ 406,500.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6090
FUND: 6000 Services & Supplies
FUNCTION: Maintenance - Buildings & Improvements

ACCOUNT DESCRIPTION

PROVIDE NON-CAPITAL MAINTENANCE REPAIR AND IMPROVEMENTS TO DISTRICT FACILITIES (heating & A/C maintenance, electrical, plumbing, paint, water filters, garage door openers, light bulbs).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6091	Maintenance - Buildings & Improvements	\$ 29,606.00	\$ 30,000.00	\$ 35,000.00
6090-20	Administration Offices			
6090-21	Station 21			
6090-22	Station 22			
6090-23	Station 23			
6090-24	Station 24			
6090-26	Station 26			
TOTAL		\$ 29,606.00	\$ 30,000.00	\$ 35,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6100
FUND: 6000 Services & Supplies
FUNCTION: Medical Supplies

ACCOUNT DESCRIPTION

PROVIDE MEDICAL SUPPLIES (General medical supplies for all stations), PARAMEDIC PROGRAM (Medical Director, Zoll RMS, narcotics), AED (Maintenance Certification from Physio Control).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6101	Medical Supplies	\$ 14,096.00	\$ 7,500.00	\$ 7,613.00
6102	Paramedic Program	\$ 87,101.00	\$ 80,000.00	\$ 171,000.00
6103	AED Maintenance Certification	\$ 13,692.00	\$ 15,142.00	\$ 15,482.00
6104	Masimo Certification	\$ -	\$ 3,485.00	\$ 4,477.00
6105	Lucas Maintenance	\$ -	\$ 750.00	\$ 2,610.00
TOTAL		\$ 114,889.00	\$ 106,877.00	\$ 201,182.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6110
FUND: 6000 Services & Supplies
FUNCTION: Memberships

ACCOUNT DESCRIPTION

PROVIDE MANDATORY MEMBERSHIPS TO PROFESSIONAL AND TRADE ORGANIZATIONS (Active Fire/Arson Investigation, International Association of Fire Chiefs, Emergency Medical Technician, California Special Districts Association).

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
6111	Memberships	\$ 13,017.00	\$ 12,000.00	\$ 12,180.00
TOTAL		\$ 13,017.00	\$ 12,000.00	\$ 12,180.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6120
FUND: 6000 Services & Supplies
FUNCTION: Travel, and Other Services and Supplies

ACCOUNT DESCRIPTION

PROVIDE FOR INFREQUENT OR MINOR EXPENDITURES WHICH ARE NOT CLASSIFIED IN ANY OTHER ACCOUNT, FOOD (For training or on duty personnel), BOARD MEETING ALLOWANCE, EXECUTIVE DEVELOPMENT (By Battalion chief & Deputy Chief contract).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6120-1	Other Expense	\$ 4,194.00	\$ -	\$ -
6122	Food	\$ 1,095.00	\$ 1,000.00	\$ 1,000.00
6123	Jury & Witness Expense	\$ -	\$ -	\$ -
6124	Cellular Service	\$ 32.00	\$ -	\$ -
6125	Travel & Lodging	\$ 3,515.00	\$ 5,000.00	\$ 5,000.00
6127	Board Member Meeting Allowance	\$ 9,520.00	\$ 8,000.00	\$ 8,000.00
6128	Executive Development	\$ -	\$ 2,500.00	\$ 2,500.00
TOTAL		\$ 18,356.00	\$ 16,500.00	\$ 16,500.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6130
FUND: 6000 Services & Supplies
FUNCTION: Office Expense

ACCOUNT DESCRIPTION

PROVIDE OFFICE-TYPE SUPPLIES, STATIONARY (Business cards, Shift Calendars), POSTAGE (Metered postage machine, other mailings), OFFICE SUPPLIES (Paper, file folders, pens, stamps, posters, storage), PRINTER SUPPLIES (Toner, ink jet cartridge), COMPUTER (Purchasing & repair of computers, computer parts, printers, and any related setup).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6131	Stationary & Business Cards	\$ 554.00	\$ 1,000.00	\$ 1,000.00
6132	Postage	\$ 590.00	\$ 3,500.00	\$ 3,500.00
6133	Office Supplies	\$ 4,418.00	\$ 5,000.00	\$ 5,000.00
6134	Printer Supplies	\$ 1,715.00	\$ 2,500.00	\$ 2,500.00
6135	Computer Replacement	\$ 1,491.00	\$ 6,000.00	\$ 6,000.00
TOTAL		\$ 8,768.00	\$ 18,000.00	\$ 18,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6140
 FUND: 6000 Services & Supplies
 FUNCTION: Professional & Specialized Services

ACCOUNT DESCRIPTION

PROVIDE PROFESSIONAL SERVICES TO THE DISTRICT, AUDITING (Annual audit services), RECORD DESTRUCTION (Monthly shredding for office records), LEGAL (Attorney for the district), FIRERMS (Software annual usage), IT (Computer network support), PRE-EMPLOYMENT SCREENING (New employees background investigator), LADDER TESTING (Annual testing & repair), MEDICAL EXAMS (Annual physical), PERSONNEL RECRUITMENT (hotel, travel, other costs for recruitment), Tele Staff (Annual software usage), PAYCHEX (Annual software usage), SR911 (Dispatch services), STREAMLINE (Annual software usage).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6141	Accounting / Auditing Services/Supplemental	\$ 175,781.00	\$ 125,000.00	\$ 80,000.00
6142	Records Destruction Service	\$ 712.00	\$ 1,100.00	\$ 1,100.00
6143	Legal	\$ 312,781.00	\$ 235,000.00	\$ 185,000.00
6144	Bio-Key (Sunpro FireRMS)	\$ -	\$ 7,000.00	\$ 7,000.00
6145	IT Services Contract	\$ 77,849.00	\$ 85,000.00	\$ 100,000.00
6147	Pre-Employment Screening	\$ 36,711.00	\$ 27,500.00	\$ 25,000.00
6148	Ladder Testing	\$ 700.00	\$ 3,000.00	\$ 3,000.00
6149	Medical Exams	\$ 24,400.00	\$ 20,000.00	\$ 20,000.00
6149-3	Personnel Recruitment	\$ 2,154.00	\$ 1,000.00	\$ 1,000.00
6149-4	TeleStaff/Voxeo (Annual Contract)	\$ 7,191.00	\$ 15,575.00	\$ 19,080.00
6149-5	Paychex (Annual Contract)	\$ 14,427.00	\$ 15,000.00	\$ 15,225.00
6149-6	Consulting Services	\$ 17,248.00	\$ 10,000.00	\$ 10,000.00
6149-7	SR 911 Dispatch Services	\$ 154,889.00	\$ 158,100.00	\$ 161,262.00
6149-8	Streamline Automation	\$ 8,407.00	\$ 11,200.00	\$ 11,200.00
6XXX	Modesto Services Contract	\$ -	\$ 176,984.00	\$ 443,731.00
TOTAL		\$ 833,250.00	\$ 891,459.00	\$ 1,082,598.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6150
FUND: 6000 Services & Supplies
FUNCTION: Publications & Legal Notices

ACCOUNT DESCRIPTION

PROVIDE PROFESSIONAL PUBLICATIONS, AND LEGALLY-REQUIRED NOTICES.

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6151	Prevention Publications	\$ 13.00	\$ 500.00	\$ 500.00
6152	Publications & Legal Notices	\$ -	\$ 1,600.00	\$ 1,600.00
TOTAL		\$ 13.00	\$ 2,100.00	\$ 2,100.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6160
FUND: 6000 Services & Supplies
FUNCTION: Equipment & Facilities

ACCOUNT DESCRIPTION

PROVIDE FOR FACILITIES & EQUIPMENT SERVICES, ALARM (Annual alarm at Administration offices), COPIER (quarterly usage) SOFTWARE (Monthly licensing), STATION 25 (Quarterly lease).

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6162	Alarm System Station HQ	\$ 918.00	\$ 1,500.00	\$ 1,500.00
6164	Copier HQ	\$ 2,812.00	\$ 1,500.00	\$ 2,000.00
6165	Postage Meter	\$ 394.00	\$ 750.00	\$ 750.00
6166	Computer Software Licensing	\$ 6,099.00	\$ 10,000.00	\$ 10,000.00
6167	Station 25 Lease (Formerly 6171)	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
6170/80	Rents & Leases - Buildings / Small Tools	\$ 3,627.00	\$ -	\$ 5,000.00
TOTAL		\$ 16,250.00	\$ 16,150.00	\$ 21,650.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6190
 FUND: 6000 Services & Supplies
 FUNCTION: Training Public Education and Prevention

ACCOUNT DESCRIPTION

PROVIDE TRAINING (Education, materials, equipment, supplies), SEMINARS (Firehouse world, Fred Pryor seminars), INTERN (Pay for training or special events), EXPLORER, PREVENTION (Postage to mail plans), LIFE JACKETS, FITNESS EQUIPMENT MAINTENANCE.

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6191	Training Program	\$ 15,661.00	\$ 10,000.00	\$ 10,000.00
6192	Workshops & Seminars	\$ -	\$ 3,000.00	\$ 3,000.00
6193	Intern Program	\$ -	\$ 500.00	\$ 500.00
6193-1	Explorer program	\$ -	\$ 1,000.00	\$ 1,000.00
6194	Education Reimbursement Incentive	\$ 14,855.00	\$ 20,000.00	\$ 20,000.00
6195	Prevention Education Program	\$ 881.00	\$ 3,000.00	\$ 3,000.00
6195-1	Prevention Expenses	\$ 23,567.00	\$ 10,000.00	\$ 17,500.00
6197	Life Jacket Program	\$ -	\$ 500.00	\$ 500.00
6198	CPR Program	\$ -	\$ 2,000.00	\$ 2,000.00
6199-3	Fitness Equipment Maintenance	\$ 800.00	\$ 3,500.00	\$ 3,500.00
TOTAL		\$ 55,764.00	\$ 53,500.00	\$ 61,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 Final Budget
 PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6200
 FUND: 6000 Services & Supplies
 FUNCTION: Fuel and Oil

ACCOUNT DESCRIPTION

PROVIDE FOR THE COST OF FUEL AND OIL FOR ALL DISTRICT VEHICLES.

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
6201	Fuel & Oil	\$ 77,649.00	\$ 120,000.00	\$ 125,000.00
TOTAL		\$ 77,649.00	\$ 120,000.00	\$ 125,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6210
FUND: 6000 Services & Supplies
FUNCTION: Utilities

ACCOUNT DESCRIPTION

PROVIDE ELECTRICITY, NATURAL GAS, WATER, SEWER, GARBAGE, PEST CONTROL SERVICES, STATION COMMUNICATIONS FOR ALL DISTRICT FACILITIES.

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
6220	Administration Offices	\$ 84,962.00	\$ 85,000.00	\$ 85,000.00
6221	Station 21			
6222	Station 22			
6223	Station 23			
6224	Station 24			
6226	Station 26			
6219-2	Cable Services	\$ 1,001.00	\$ 4,400.00	\$ 4,400.00
6219-3	MDC, T-1, Cell Phones	\$ 50,086.00	\$ 40,000.00	\$ 45,000.00
6219-4	VOIP Phones	\$ 11,115.00	\$ 17,000.00	\$ 17,340.00
6219-6	Wireless (internet)	\$ 9,940.00	\$ 10,008.00	\$ 10,008.00
TOTAL		\$ 157,104.00	\$ 156,408.00	\$ 161,748.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 6310
FUND: 6000 Services & Supplies
FUNCTIO Special Assessment & Property Tax

ACCOUNT DESCRIPTION

PROVIDE REIMBURSEMENT TO PROPERTY OWNERS THAT HAVE BEEN OVERCHARGED THE SPECIAL ASSESSMENT RATE. TO PROVIDE FOR TAXES AND ASSESSMENTS LEVIED AGAINST THE DISTRICT, INCLUDING OUR OWN SPECIAL BENEFIT ASSESSMENT.

Sub-Acct	Summary	FY 2020-21	FY 2021-22	FY 2022-23
		Pre-Audit Estimates	Mid-Year Budget	Proposed Budget
6310-1	Special Assessment Reimbursement	\$ -	\$ 3,500.00	\$ 3,500.00
6311	Property Tax Administration Charge	\$ -	\$ 50,000.00	\$ 50,750.00
6312	SCFPD Special Benefit Assessment	\$ 3,649.00	\$ 3,000.00	\$ 3,045.00
6313	District Assessment - Wildan Financial	\$ 11,393.00	\$ 11,000.00	\$ 11,000.00
6314	GIS Software/Web-site (Cal CAD)	\$ 9,840.00	\$ 14,000.00	\$ 14,210.00
715X	Financial Service Charges / Interest Paid on LOC	\$ 1,933.00	\$ -	\$ -
TOTAL		\$ 26,815.00	\$ 81,500.00	\$ 82,505.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 7040-7060
FUND: 294,817
FUNCTION: Capital Improvement Projects

ACCOUNT DESCRIPTION

PROVIDE FOR DISTRICT CAPITAL EXPENDITURES.

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
7049	Station 24 Replacement (Bond payments)	\$ 170,060.00	\$ 170,061.00	\$ 171,060.00
7050	Capital Facilities Projects *	\$ 10,800.00	\$ 165,000.00	\$ 165,000.00
	<i>* Note - to the extent not used, will be funded into reserve for future use.</i>			
TOTAL		\$ 180,860.00	\$ 335,061.00	\$ 336,060.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
PROPOSED BUDGET - FISCAL YEAR 2022-2023

ACCT: 7800
FUND: 7000 Capital Expenditures
FUNCTION: Equipment

ACCOUNT DESCRIPTION

PROVIDE FOR THE EXPENDITURES FOR THE ACQUISITION OF PHYSICAL PROPERTY OF A PERMANENT NATURE OTHER THAN LAND OR BUILDINGS. VALUE OF EQUIPMENT IS GREATER THAN \$5,000.00.

Sub-Acct	Summary	FY 2020-21 Pre-Audit Estimates	FY 2021-22 Mid-Year Budget	FY 2022-23 Proposed Budget
7803	Apparatus / Vehicle Replacement - Debt Svc	\$ 124,758.00	\$ 124,758.00	\$ 106,250.00
7800	Equipment Purchases*	\$ 11,597.00	\$ 150,242.00	\$ 150,242.00
	<i>* Note - to the extent not used, will be funded into reserve for future use.</i>			
TOTAL		\$ 136,355.00	\$ 275,000.00	\$ 256,492.00



Stanislaus Consolidated Fire Protection District

3324 Topeka Street Riverbank, CA 95367

Phone: (209) 869-7470 Fax: (209) 869-7475

<http://www.scfpd.us>

STAFF REPORT

TO: President and Members of the Board
FROM: Clinton Bray, Battalion Chief
SUBJECT: Resolution No. 2022- 05 Adopting FY 2022-23 Appropriations Limit
DATE: June 09, 2022

BACKGROUND

Section 7910 of the Government Code requires that governing bodies of local jurisdictions annually establish an appropriations limit. Staff utilized population and per capita changes for the county as published by the California Department of finance to calculate the change in our appropriations limit.

Last year's appropriations limit was \$43,988,390 and will now be \$47,115,544

Last year's GANN limit was \$15,160,080 and will now be \$16,237,817

Factors contributing to the full appropriations and GANN limit calculations are as follows:

Population Growth in Stanislaus County from 2021 to 2022 (0.041%) - (0.9959)

Per Capita Cost of Living Increase – 7.55%

Total Factor = $1.0755 \times 0.9959 = 1.07109$

GANN is limited to tax revenue only restricted by California Proposition 13 whereas the full appropriations limit refers to all revenue including special assessments.

RECOMMENDATION:

Adopt Resolution 2022-05 establishing the appropriations limits for FY 2022-23.

FISCAL IMPACT

None.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

RESOLUTION 2022-05

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE
STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
ESTABLISHING THE APPROPRIATIONS LIMIT FOR FY 2022-23**

WHEREAS, Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction shall establish an appropriations limit for such jurisdiction pursuant to Article XIII-B of the California Constitution at a regular scheduled or noticed special meeting: and

WHEREAS, the State of California Department of Finance has determined the percentage change in population and the change in the county per capita for the fiscal year 2022-23; and

WHEREAS, The Stanislaus Consolidated Fire Protection District has calculated the Appropriations Limit using the change factors permitted by Article XIII-B of the California Constitution;

NOW, THEREFORE BE IT RESOLVED, that the following percentage changes over the prior year are selected and appropriations limits established for the Stanislaus Consolidated Fire Protection District as follows:

	<u>Fiscal</u> <u>Year</u>	<u>CPI</u> <u>Change</u>	<u>Population</u> <u>Change</u>	<u>Appropriations</u> <u>Limit</u>
Regular Limit	2021/2022	1.0573	1.0020	\$43,988,390
Regular Limit	2022/2023	1.0755	0.9959	\$47,115,544
GANN Limit	2021/2022	1.0573	1.0020	\$15,160,080
GANN Limit	2022/2023	1.0755	0.9959	\$16,237,817

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the District Board by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: June 9, 2022

Jonathan Goulding, Board President

ATTEST:

The foregoing is certified to be a correct copy of the original on file in this office which has not been revoked and is now in full force and effect.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Erik Klevmyr, Clerk of the Board

Christopher J. Diaz, District Counsel

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

RESOLUTION 22-004

RESOLUTION OF THE BOARD OF DIRECTORS OF THE STANISLAUS CONSOLIDATED PROTECTION DISTRICT APPROVING AND AUTHORIZING THE FIRE CHIEF TO ENTER INTO A MEMORANDUM OF UNDERSTANDING (MOU) FOR TRAINING SERVICES BETWEEN THE DISTRICT AND THE CITIES OF MODESTO, CERES, AND TURLOCK

WHEREAS; The Stanislaus Consolidated Fire Protection District is required to train its members for all-risk fire protection; and,

WHEREAS; In order to provide a higher level of training, the Stanislaus Consolidated Fire Protection District needs to have a dedicated Training Division focused on training its employees on modern firefighting techniques; and,

WHEREAS; A partnership with the Modesto Fire Department, Ceres Fire Department, and Turlock Fire Department would provide a benefit to the District in the form of a collective, full-time training staff focused on the training of fire department personnel; and,

WHEREAS; The parties are authorized to enter into this MOU for shared training and personnel services pursuant to California Government Code Sections 54980, et seq. and California Health & Safety Code 13861, 13862.

NOW THEREFORE BE IT RESOLVED; that the Board of Directors of the Stanislaus Consolidated Fire Protection District of Stanislaus County does hereby approve the Memorandum of Understanding for Training Services; and,

BE IT FURTHER RESOLVED; that the Board of Directors of the Stanislaus Consolidated Fire Protection District does hereby authorize and direct the Fire Chief to finalize and execute the Memorandum of Understanding, with any such minor clarifying revisions as may be deemed necessary, with each of the entities.

PASSED, APPROVED, and ADOPTED this 9th day of June, 2022, at the regular meeting of the District Board of Directors held at 3318 Topeka Street, Riverbank, California, on motion made by Director _____, seconded by Director _____, and duly carried with the following roll call vote.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the District Board by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: June 9, 2022

Jonathan Goulding, Board President

ATTEST:

The foregoing is certified to be a correct copy of the original on file in this office which has not been revoked and is now in full force and effect.

Erik Klevmyr, Board Clerk

APPROVED AS TO CONTENT:

Tim Tietjen, Fire Chief

APPROVED AS TO FORM:

Chris Diaz, District Counsel

MEMORANDUM OF UNDERSTANDING FOR FIRE
DEPARTMENT TRAINING SERVICES BETWEEN THE CITIES
OF MODESTO, TURLOCK AND CERES AND THE
STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

This Memorandum of Understanding for Training Services (“MOU”) is entered into as of July 1, 2022, by and between the City of Modesto, a municipal corporation (“MODESTO”), the City of Ceres, a municipal corporation (“CERES”), the City of Turlock, a municipal corporation (“TURLOCK”) and the Stanislaus Consolidated Fire Protection District, a California special district (“STANISLAUS CONSOLIDATED”) (collectively, the “Parties”).

RECITALS

WHEREAS, MODESTO, CERES, TURLOCK and STANISLAUS CONSOLIDATED desire to enter into an agreement to share Fire Department training services and costs; and,

WHEREAS, the Parties believe that this is a prudent and cost-efficient way to deliver important public safety services in an improved manner; and,

WHEREAS, the Parties are entering into this Memorandum of Understanding (“MOU”) as authorized pursuant to California Government Code Sections 54980, et seq.; and,

WHEREAS, each Party will continue to be governed by their currently designated governing authority.

NOW THEREFORE, the Parties agree as follows:

1. Scope of Services. The positions identified below (“Designated Fire Department Positions”) shall deliver the services more particularly described below:
 - (a) Training Division
 - (1) The shared Training Division will consist of the following personnel assigned from MODESTO, TURLOCK and STANISLAUS CONSOLIDATED:
 - (i) MODESTO shall provide administrative oversight to the training division and dedicate a minimum of two (2) forty (40) hour Training Officers.
 - (ii) TURLOCK shall provide a Division Chief to the Training Division at a minimum of forty (40) hours per week.

(iii) STANISLAUS CONSOLIDATED shall provide one
(1) Training Officer to the Training Division at
minimum of (40) hours per week.

(b) Training Facilities

- (1) CERES will provide the facility and grounds located at Station 17 as the training facility.
- (2) TURLOCK will provide access to the facility and drill grounds located at 701 South Walnut.
- (3) Refer to Exhibit A for a detailed list of contributions that each party shall contribute.

(c) Administrative Assistant

- (1) MODESTO will provide a part-time Administrative Assistant that will provide administrative support to the Training Division. The Modesto Administrative Assistant may be assigned to other duties as needed to assist in the administrative support of MODESTO.
- (2) STANISLAUS CONSOLIDATED will provide part-time additional administrative support to the training division when deemed necessary.

(d) Training Committee

- (1) MODESTO, CERES, TURLOCK, and STANISLAUS CONSOLIDATED will establish a Training Committee that will meet on a monthly basis to ensure that the mission, vision and goals of the Training Division are being met. Each party will assign one (1) representative to serve on the committee. Each meeting will be agendaized and meeting minutes will be kept and distributed to each agency.

2. Regulations and Policies. MODESTO, CERES, TURLOCK, and STANISLAUS CONSOLIDATED will provide the assigned training personnel with all necessary regulations, policies, procedures, manuals, and other information, as well as incidental materials and supplies, work area, computer access, telephone, and other standard provisions as required to perform the services called for by this MOU.

3. Employment of Personnel. Assigned Training Division employees of MODESTO, CERES, TURLOCK, and STANISLAUS CONSOLIDATED working in their Designated Fire Department Positions shall remain employed with their current employer of record, and shall not be considered to be employees of

any other Party to this MOU, unless a separate agreement is reached.

4. Litigation Support. The Parties will make the Designated Fire Department Positions available to testify in any litigation or administrative proceeding brought regarding work performed under this MOU.
5. Initial Term of the MOU. The term of this MOU shall be for a period of five (5) years, to commence on July 1, 2022, and continue until June 30, 2027.
6. Extension of Term. This MOU may, by resolution of all parties, be extended for an additional two (2) year increment, if all parties agree, no later than June 30, 2026.
7. Termination or Withdrawal. At any time and without cause, any Party may terminate its participation in this MOU by giving at least six (6) months' advance written notice to the other Parties.
8. Indemnification. The Parties to this MOU agree to defend, hold harmless, and indemnify the other Parties, and their elected and appointed officials, employees, and agents, from any and all claims for injuries or damage to persons or property caused by the indemnifying party's performance or failure to perform under this MOU.
9. Insurance. Each party shall secure and maintain, at its sole expense, appropriate insurance coverage, including workers' compensation coverage, throughout the term of this Agreement. Prior to the effective date of the Agreement and subsequently upon the request of the other party, each party shall provide evidence of insurance coverage or satisfactory statements of self-insurance meeting the requirements specified below:
 - (a) Commercial General Liability Insurance, insurance with a minimum limit of liability per occurrence of Two Million Dollars (\$2,000,000) for bodily injury and property damage. If Commercial General Liability Insurance or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. This insurance shall indicate on the certificate of insurance the following coverages and indicate the policy aggregate limit applying to: premises and operations; broad form contractual; independent consultants and subcontractors; products and completed operations as applicable.
 - (b) Automobile Liability Insurance, with a minimum limit of liability per occurrence of One Million Dollars (\$1,000,000) for bodily injury and property damage. This insurance shall cover any automobile for bodily injury and property damage.
 - (c) Workers Compensation in at least the minimum statutory limits. With respect to Workers Compensation coverage, the party employing the

Designated Fire Department Position will provide Workers Compensation coverage for any injuries sustained in the normal course and scope of the Designated Fire Department Positions' performance of services.

- (d) General provisions for all insurance. All insurance shall:
- (1) Be endorsed to include the other parties, its elected and appointed directors, officials, officers, employees, volunteers and agents, as additional insureds with respect to this MOU and its performance. The coverage shall contain no special limitations on the scope of its protection to the above-designated insureds.
 - (2) Be primary with respect to any insurance or self-insurance programs of other Parties, their elected and appointed officials, employees, and agents.
 - (3) Be evidenced, prior to commencement of services, by properly executed policy endorsements in addition to a certificate of insurance.
 - (4) No changes in insurance may be made without the written approval of all parties' general counsel's offices. No changes in insurance may be made without the written approval of all parties' general counsel's offices.

10. Mediation. Should any dispute arise out of this MOU, any party may request that it be submitted to mediation. The involved Parties shall meet in mediation within thirty (30) days of a request. The mediator shall be agreed to by the involved Parties; in the absence of an agreement, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfolded" process. The cost of mediation shall be borne equally by all involved Parties. No party shall be deemed the prevailing party. No party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall not last more than sixty (60) days, unless the sixty (60) day period is extended in writing by the Parties.
11. Costs and Attorney Fees. Attorney fees shall be recoverable as costs (by the filing of a cost bill) by the prevailing party in any legal action or actions to enforce the provisions of this MOU.
12. Intent. The Parties intend to continue to explore efficiencies and commit to pursue further collaborations.

13. Severability. If any term or portion of this MOU is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this MOU shall continue in full force and effect.
14. Not a Joint Venture or Joint Powers Authority. The Parties intend by this MOU to establish only a MOU for shared training services, and do not intend to create a joint powers authority, partnership, joint venture, or joint enterprise of any kind. No Party to this MOU has the authority to act on behalf of any other Party or bind any other Party to any obligation.
15. No Third Party Beneficiary. This MOU is only for the benefit of the Parties and shall not be construed as or deemed to operate as an agreement for the benefit of any third party or parties, and no third party or parties shall have any right of action or obtain any right to benefits or position of any kind for any reason whatsoever.
16. Notices. All notices, demands, requests, and other communications required or permitted under this MOU between the Parties shall be in writing and:
 - a) Sent by United States Certified Mail, return receipt requested, in which case notice shall be deemed delivered three (3) business days after deposit, postage prepaid in the United States mail, or
 - b) Sent by a nationally recognized overnight courier, in which case notice shall be deemed delivered one (1) business day after deposit with that courier, or
 - c) Sent by telecopy or similar means if a copy of the notice is also sent by United States Certified Mail; in which case notice shall be deemed delivered on transmittal by telecopier or other similar means, provided that a transmission report is generated that reflects the accurate transmission of the notice(s) as follows:

Notice to City of Ceres must be addressed as follows:

City of Ceres
Attn: City Manager
2220 Magnolia Street
Ceres, CA. 95307

And copy to:

Ceres Fire Department
Attn: Fire Chief
2755 Third Street
Ceres, CA 95307

City of Modesto must be addressed as follows:

City of Modesto
Attn: City Manager
PO Box 642
Modesto, CA 95354

And copy to:

Modesto Fire Department
Attn: Fire Chief
600 11th Street
Modesto, CA 95354

City of Turlock must be addressed as follows:

City of Turlock
Attn: City Manager
156 S Broadway
Turlock, CA 95380

And copy to:

Turlock Fire Department
244 N Broadway
Turlock, CA 95380

Stanislaus Consolidated Fire Protection District must be addressed as follows:

Stanislaus Consolidated Fire Protection District
Attn. Fire Chief
3324 Topeka Street
Riverbank, CA 95367

And copy to:

Law Offices of Best Best & Krieger
Attn. Christopher Diaz
2001 North Main Street, Ste. 390
Walnut Creek, CA 94596

17. Waiver. No failure on the part of any party to exercise any right or remedy hereunder shall operate as a waiver of any other right or remedy that any party may have hereunder, nor does waiver of a breach or default under this MOU constitute a continuing waiver of a subsequent breach of the same or any other provision of this MOU.

- 18. Amendment. No modification, waiver, mutual termination, or amendment of this MOU is effective unless made in writing and signed by all Parties.
- 19. Governing Law. This MOU, regardless of where executed, shall be Governed by and construed according to the laws of the State of California.
- 20. Venue. Venue for any action regarding this MOU shall be in the Superior Court of the County of Stanislaus.
- 21. Authority to Enter into MOU. Each party warrants that the individuals who have signed this MOU have the legal power, right, and authority to make this MOU and to bind each respective party.
- 22. Entire MOU. This MOU consists of eight (8) pages and constitutes the complete and exclusive Statement of the MOU among the Parties. No terms, conditions, understandings or agreements purporting to modify or vary this MOU, unless hereafter are made in writing and signed by each party to be bound, shall be binding on any of the Parties.
- 23. Counterparts. This MOU may be executed in duplicate originals, each which shall be deemed an original, but all of which together shall constitute one and the same instrument. IN WITNESS WHEREOF, this Parties have executed this Agreement with the intent to be bound thereby as of the Agreement Effective Date.

City of Ceres Approved to Form:

Dated: _____

 Alex Terrazas, City Manager

City of Modesto Approved to Form:

Dated: _____

 Alan Ernst, Fire Chief

City of Turlock Approved to Form:

Dated: _____

Chris Jelinek, Deputy Fire Chief

Stanislaus Consolidated Fire Protection District Approved to Form:

Dated: _____

Tim Tietjen, Deputy Chief

EXHIBIT A

MODESTO /CERES/SALIDA/TURLOCK TRAINING PARTNERSHIP

Ceres contributions:

Fire Station 17

- Grounds
- Offices
- Classroom
- All living areas (kitchen, bedrooms, showers)
- Gym
- Apparatus bays
- Shed
- Existing props
- Facility maintenance
- Utilities (electricity, gas, water)

Modesto contributions:

- Training staff (minimum of two (2) 40 hour training officers and one (1) part-time administrative position)
- Target Solutions administration
- Company evolution scheduling / involvement
- Training props
- Facility equipment (tables, desks, computers, copiers, printers, etc.)
- Training equipment / supplies management (Ceres and Modesto funded)
- Subject matter experts
- State certified instructors

Turlock contributions:

- Training staff one (1) person assigned to a minimum of 40 hours per week.
- Training Drill grounds and classroom

Stanislaus contributions:

- Training staff (1) 40 hour training officer
- Additional Administrative Support when deemed necessary
- State certified instructors
- Subject matter experts

Stanislaus Consolidated Fire Protection District



Fire Captain Recruitment- Promotional Examination Internal Applicants Only

Salary: \$2,435.00-\$2,961.70 bi-weekly
56-hour Workweek

Applications accepted until ?????????? at 5 PM

THE DISTRICT

Stanislaus Consolidated Fire Protection District is located in the eastern portion of Stanislaus County in California's Central Valley. The District was formed in 1995 when four smaller Districts combined to reduce costs and improve service levels. The District includes unincorporated eastern Modesto, the cities of Riverbank and Waterford and the communities of Empire, La Grange and Hickman. Today, the District has a staff of 50 full-time personnel, two part-time personnel and five intern firefighters. The District staffs five fire stations and covers over 217 square miles. The District has an operating budget of \$11 million. More information can be found at www.scfpd.us.

THE POSITION

Employees within the Captain Job classification operate as the supervisor of a fire company that responds to fire, rescue, hazardous material, medical and other emergencies to protect life and property from the effects or potential effects of emergency conditions. Employees in this classification also respond to and supervise non-emergency events and participate and provide supervision of training, equipment and station maintenance, fire prevention and public education activities.

Employees in the Captain Job classification are supervised by a Battalion Chief, Acting Battalion Chief or higher ranking officer. Employees within the Captain Job classification supervise Firefighters and Fire Engineers assigned to their company.

MINIMUM QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

Abilities and Knowledge

Ability to:

- Supervise assigned personnel to ensure they perform work within specifications.
- Effectively, competently and safely supervise fire companies at emergencies.
- Read, interpret and explain documents such as safety rules, operating and maintenance instructions, and procedure manuals.
- Write professional, comprehensive reports that meet the District specifications.
- Communicate effectively before the public and with District personnel.
- Understand and act in accordance with District policies, rules, and instructions.
- Apply firefighting and medical techniques and procedures
- Demonstrate mechanical aptitude as required in the operation of firefighting equipment.
- Perform emergency medical practices and procedures at the level of a competent California State Certified Emergency Medical Technician (EMT).
- Retain and communicate operational awareness in emergency situations.
- Think and act quickly and effectively in emergencies.
- Give and follow oral and written directions promptly and accurately.
- Perform occasional heavy lifting up to 100 lbs. and physical maneuvering.
- Perform general office and clerical duties in support of assigned activities.
- Operate a computer and learn how to use general and job-specific computer applications.
- Communicate effectively, both orally and in writing.
- Establish and maintain cooperative working relationships with subordinates, peers, supervisors, the public and

- members of other public agencies.
- Work in communal environment that includes common sleeping, eating, and restroom facilities.
- Analyze fire and emergency conditions and employ effective courses of action.
- Maintain and test fire sprinkler systems and fire hydrants.
- Operate and maintain voice radio equipment.
- Rescue and evacuate victims from buildings, vehicles and other entrapments.
- Pass required oral, manipulative, and written exams.
- Provide lead supervision over fire suppression personnel, when assigned.

Knowledge of:

- Principles, practices, and procedures of modern firefighting and firefighting vehicles, equipment and apparatus.
- Principles and application of the Incident Command System.
- District policies and procedures.
- Supervisory responsibilities and expectations.
- Firefighter Bill of Rights and proper application related to disciplinary actions.
- Fire apparatus, equipment, tools, devices, facilities and their proper use.
- Safe driving practices.
- Basic life support emergency medical principles and practices.

Experience:

Four years of full-time, paid firefighting experience with a minimum of two years functioning as a Fire Engineer.

Education:

A minimum of 45 units from a regionally accredited or FESHE-recognized university or college. ~~Internal candidates must provide official transcripts confirming they have met this requirement by April 1, 2019. Failure to do so will result in immediate reclassification to Engineer or previously held position.~~

Licenses and Certificates

- Valid Class A, B, or C California driver's license with Firefighter endorsement.
- Possession of a current State of California Emergency Medical Technician Certification.
- Possession of California State Fire Marshal Firefighter I Certificate.
- Possession of a current Health Care Provider Cardiopulmonary Resuscitation (CPR) card.
- ICS 100, 200 and 300.
- CSFM Fire Officer Certification or New CSFM Company Officer task book completion and certification within six months of promotion.
- [Candidate Physical Ability Test \(CPAT\)](#) certificate valid at time of application for external candidates

DESIRED QUALIFICATIONS

- Associates, Bachelor's and/or Master's Degree from regionally accredited university or college.
- OSFM Chief Fire Officer certification
- National Registry EMT Certificate

PAY AND BENEFITS

This is an FLSA non-exempt hourly position.

The District offers a generous benefits package that includes CalPERS retirement, employer-paid healthcare, dental, vision and life insurance. The District also offers the following:

- Education Reimbursement: \$800/year
- Education Incentives:
 - AA/AS \$225/month or BA/BS \$450/month (not accumulative, employees can only receive one of the two stipends)
- Bilingual Incentive (Spanish) \$75/month
- Specialty Team Stipends (Hazardous Materials & Swiftwater):
 - 1st Team \$1,050/year
 - 2nd Team \$500/year

See [Local 3399 MOU](#) for details.

SELECTION PLAN

To be considered for this opportunity, candidates must meet the minimum qualifications. Please submit:

- Fire District application. The application is available at www.scfpd.us under “General” tab, then “Employment”.
 - List certificates but do not include copies; certificate copies will be requested at a later date.
- Professional Resume, with three work-related references and current salary

Send or Deliver to:

Tim Tietjen, Fire Chief
Stanislaus Consolidated Fire
Protection District
3324 Topeka Street
Riverbank, CA 95367
(209) 869-7470

Original application along with supporting documentation must be received by 5:00 p.m. Friday, ??????
Postmarks or fax copies are not acceptable methods to meet the deadline.

The Stanislaus Consolidated Fire Protection District will make reasonable efforts in the examination process to accommodate qualified individuals with mental and physical disabilities, and/or medical conditions in accordance/compliance with the State Fair Employment Housing Act (FEHA) and the Federal Americans with Disabilities Act (ADA) of 1990. To request an accommodation due to a disability during this or other phases of the selection process, please contact the District Human Resource representative at (209) 869-7470 before the final filing deadline. In order to qualify for a reasonable accommodation, applicants must have a permanent disability pursuant to the U.S. Equal Employment Opportunity Commission's statute of the Americans with Disability Act of 1990, as amended, and/or the California Department of Fair Employment and Housing (DFEH) Act.

THE DISTRICT RESERVES THE RIGHT TO MAKE CHANGES
TO THE ANNOUNCED EXAMINATION STEPS

EQUAL OPPORTUNITY EMPLOYER

The Stanislaus Consolidated Fire Protection District is an equal opportunity employer. All qualified applicants will receive consideration for employment without regard to race, color, religion, gender, gender identity or expression, sexual orientation, national origin, genetics, disability, or age.

Stanislaus Consolidated Fire Protection District



Fire Engineer
Salary: \$2,435.00-\$2,961.70 bi-weekly
56-hour Workweek

Applications accepted until ?????????? at 5 PM

THE DISTRICT

Stanislaus Consolidated Fire Protection District is located in the eastern portion of Stanislaus County in California's Central Valley. The District was formed in 1995 when four smaller Districts combined to reduce costs and improve service levels. The District includes unincorporated eastern Modesto, the cities of Riverbank and Waterford and the communities of Empire, La Grange and Hickman. Today, the District has a staff of 50 full-time personnel, two part-time personnel and five intern firefighters. The District staffs five fire stations and covers over 217 square miles. The District has an operating budget of \$11 million. More information can be found at www.scfpd.us.

THE POSITION

Under general supervision of a Fire Captain or Acting Fire Captain, employees within the Fire Engineer job classification operate as a member of a fire company to respond to fire, rescue, hazardous material, medical and other emergencies to protect life and property from the effects or potential effects of emergency conditions. Employees in this classification also administer basic life support, respond to non-emergency events and participate in training, equipment and station maintenance, fire prevention and public education activities. Operates and maintains a variety of fire apparatus and firefighting equipment; participates in firefighting activities, fire prevention inspections and training; performs mechanical maintenance on vehicles, equipment, and apparatus; and performs and provides emergency medical services. Employees in the Fire Engineer job classification do not supervise other employees.

EXAMPLES OF DUTIES

Responsibilities and duties may include but are not limited to the following, which are listed in no particular order or significance:

- Drive all types of fire apparatus and other District vehicles to and from emergencies and other fire District activities that require the operation of fire apparatus and other vehicles.
- Operate pumps and other firefighting equipment at emergencies and during all other District activities that require the operation of fire apparatus.
 - Inspect vehicles, equipment, and apparatus, including aerial lift and pumping equipment. perform maintenance and minor repair work; identify and assist in major repair and maintenance; maintain records of maintenance of apparatus and vehicles.
- Operate all types of portable emergency equipment including fire extinguishers, pike poles, hand lines, smoke ejectors, salvage covers, forcible entry tools, breathing apparatus, emergency medical equipment and other rescue equipment.
- Analyze and initiate basic life support care to the sick and injured.
- Respond to hazardous materials incidents and function within certified level of training.
- Participate in fire inspection and other fire prevention and public education activities; ensure that businesses are operating in compliance with the fire code; maintain appropriate records and files.
- Participate in public education activities including facility tours, career days, neighborhood programs and public education presentations.
- Attend training sessions which include firefighting techniques, hazardous material response, emergency medical care, proper use of all equipment and related tools, strategy and tactics, policies and procedures and other didactic and manipulative training activities.
- Clean apparatus and equipment and perform general custodial duties as required.
- Assist in maintaining pre-fire plans; update maps as required.
- Respond to public complaints regarding weed abatement and fire and life safety hazards.
 - Act as Fire Captain, as required, if qualified and assigned.
 - Perform related duties as assigned.

WORKING CONDITIONS

- Environmental Conditions- Emergency response environment; exposure to hot and humid work environment making rapid transitions from rest to near maximal exertions without warm-up period.
- Physical Conditions- Essential and marginal functions will require maintaining physical condition necessary for bodily mobility to operate and crawl in restricted space; work, stand, or sit for prolonged periods of time; operate motorized equipment and vehicles; and the ability to work in hot and humid environments while wearing firefighting equipment which may inhibit all necessary senses.

MINIMUM QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

Abilities and Knowledge

Ability to:

- Effectively and safely drive/operate the full range of fire apparatus/equipment used by the District. Perform field calculations of hydraulics for the proper and effective operations of equipment at emergency scenes.
- Understand and act in accordance with District policies, rules, and instructions.
- Learn and to apply firefighting and medical techniques and procedures.
- Demonstrate mechanical aptitude as required in the operation of firefighting equipment.
- Perform emergency medical practices and procedures at the level of a competent California State Certified Emergency Medical Technician (EMT).
- Retain operational awareness in emergency situations.
- Think and act quickly and effectively in emergencies.
- Understand and follow oral and written directions promptly and accurately.
- Perform occasional heavy lifting up to 100 lbs. and physical maneuvering.
- Perform general office and clerical duties in support of assigned activities.
- Operate a computer and learn how to use general and job specific computer applications.
- Communicate effectively, both orally and in writing.
- Establish and maintain cooperative working relationships with coworkers and members of other public agencies.
- Work in communal environment that includes common sleeping, eating, and restroom facilities.
- Analyze fire and emergency conditions and employ effective courses of action.
- Maintain and test fire sprinkler systems and fire hydrants.
- Operate and maintain voice radio equipment.
- Rescue and evacuate victims from buildings, vehicles and other entrapments.
- Pass required oral, manipulative, and written exams.
- Provide lead supervision over fire suppression personnel, when assigned.

Knowledge of:

- Principles, practices, and procedures of modern firefighting and firefighting vehicles, equipment and apparatus.
- Principles, practices and procedures of modern firefighting.
- Fire apparatus, equipment, tools, devices, facilities and their proper use.
- Basic principles of hydraulics relating to fire equipment.
- Safe driving practices.
- Basic life support emergency medical principles and practices.

Experience:

Two years full-time paid firefighting experience or four years as an active reserve or volunteer. A combination of full-time experience and volunteer experience will be considered for internal candidates that are off probation.

Education:

- Minimum of 30 semester units from a regionally accredited or FESHE-approved university or college. Internal candidates must provide official transcripts confirming they have met this requirement.
- High school diploma, GED, or equivalency certificate.

Licenses and Certificates

- Valid Class A, B, or C California driver’s license with Firefighter endorsement.
- Possession of a current State of California Emergency Medical Technician Certification.
- Possession of California State Fire Marshal Firefighter I Certificate.
- Possession of a current Health Care Provider Cardiopulmonary Resuscitation (CPR) card.
- ICS 100 and 200.
- Fire Apparatus Driver/Operator 1A and 1B Certification.
- **Candidate Physical Ability Test (CPAT)** certificate valid at time of application for external candidates

DESIRED QUALIFICATIONS

- Associates and/or Bachelor’s Degree from a regionally accredited or FESHE-approved university or college.
- ICS 300 / 400.

PAY AND BENEFITS

This is an FLSA non-exempt hourly position with steps. The District offers a generous benefits package that includes CalPERS retirement, employer paid health care, dental, vision and life insurance. A total list of benefits for this position can be found on the District website under General Information, MOU, Employment Contracts and Handbooks at www.scfpd.us.

See [Local 3399 MOU](#) for details.

SELECTION PLAN

To be considered for this opportunity, candidates must meet the minimum qualifications. Please submit:

- Fire District Application. The application is available at www.scfpd.us. Under “General” tab, then “Employment”.
- Professional Resume, with three work-related references.
- External Applicants must provide copies of Licenses & Certificates.

Send or Deliver to:

Tim Tietjen, Fire Chief
Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
(209) 869-7470

Original application along with supporting documentation must be received by 5:00 p.m. Friday, ??????
Postmarks or fax copies are not acceptable methods to meet the deadline.

The Stanislaus Consolidated Fire Protection District will make reasonable efforts in the examination process to accommodate qualified individuals with mental and physical disabilities, and/or medical conditions in accordance/compliance with the State Fair Employment Housing Act (FEHA) and the Federal Americans with Disabilities Act (ADA) of 1990. To request an accommodation due to a disability during this or other phases of the selection process, please contact the District Human Resource representative at (209) 869-7470 before the final filing deadline. In order to qualify for a reasonable accommodation, applicants must have a permanent disability pursuant to the U.S. Equal Employment Opportunity Commission's statute of the Americans with Disability Act of 1990, as amended, and/or the California Department of Fair Employment and Housing (DFEH) Act.

THE DISTRICT RESERVES THE RIGHT TO MAKE CHANGES
TO THE ANNOUNCED EXAMINATION STEPS

EQUAL OPPORTUNITY EMPLOYER

The Stanislaus Consolidated Fire Protection District is an equal opportunity employer. All qualified applicants will receive consideration for employment without regard to race, color, religion, gender, gender identity or expression, sexual orientation, national origin, genetics, disability, or age.

Stanislaus Consolidated Fire Protection District



Firefighter Recruitment
Salary: \$4,623 - \$5,618 Monthly
56-hour Workweek

Candidates must be active on the [Firefighter Candidate Testing Center's Eligibility List](#)
to be Considered

Applications accepted until June 17, 2022 at 5 PM

THE DISTRICT

Stanislaus Consolidated Fire Protection District is located in the eastern portion of Stanislaus County in California's Central Valley. The District was formed in 1995 when four smaller Districts combined to reduce costs and improve service levels. The District includes unincorporated eastern Modesto, the cities of Riverbank and Waterford and the communities of Empire, La Grange and Hickman. Today, the District has a staff of 50 full-time personnel, two part-time personnel and five intern firefighters. The District staffs five fire stations and covers over 217 square miles. The District has an operating budget of \$11 million. More information can be found at www.scfpd.us.

THE POSITION

Under general supervision of a Fire Captain or Acting Fire Captain, employees within the Firefighter job classification operate as a member of a fire company to respond to fire, rescue, hazardous material, medical and other emergencies to protect life and property from the effects or potential effects of emergency conditions. Employees in this classification also administer basic life support, respond to non-emergency events and participate in training, equipment and station maintenance, fire prevention and public education activities. The full [job description](#) can be found on the District's website.

MINIMUM QUALIFICATIONS

Age

- 21 years of age at time of appointment

Education

- High school diploma, GED, or equivalency certificate.

Licenses and Certificates

- Possession of current valid Class C California driver's license
- Possession of current California State Fire Marshal Firefighter I Certificate or graduation from a California State Fire Marshal's accredited Firefighter 1 academy, or completion of 15 semester units of college course work in fire science or related field.
- Possession of current California E.M.T. 1 certification
- Possession of a current Health Care Provider Cardiopulmonary Resuscitation (CPR) card
- ICS 100 and 200
- [Candidate Physical Ability Test \(CPAT\)](#) certificate valid at time of application

To be considered, candidates must meet the minimum qualifications listed above.

Firefighter Candidates Testing Center (FCTC) Statewide Eligibility List (SEL) Written Test schedules and [find out how to get on the FCTC SEL CLICK HERE.](#)

Pending SCFPD Board approval on June 9, 2022

DESIRED QUALIFICATIONS

- Associate's and/or Bachelor's degree from a regionally accredited or FESHE recognized college or university
- Office of State Fire Marshal-Apparatus Driver Operator 1A & 1B Certificates
- National Registry EMT Certificate
- Valid Class A, B or C CA driver license with Firefighter Endorsement

PAY AND BENEFITS

This is an FLSA non-exempt hourly position.

The District offers a generous benefits package that includes CalPERS retirement, employer-paid healthcare, dental, vision and life insurance. The District also offers the following:

- Education Reimbursement: \$800/year
- Education Incentives:
 - AA/AS \$225/month or BA/BS \$450/month (not accumulative, employees can only receive one of the two stipends)
- Bilingual Incentive (Spanish) \$75/month
- Specialty Team Stipends (Hazardous Materials & Swiftwater):
 - 1st Team \$1,050/year
 - 2nd Team \$500/year

See Local 3399 MOU for details.

SELECTION PLAN

To be considered, candidates must meet the minimum qualifications and be active on the [Firefighter Candidates Testing Center's Statewide Eligibility List](#).

Please Submit:

- [District Application](#)
- Professional Resume
- Proof of Meeting Minimum Education & Licenses/Certificates Qualifications

Deliver or Send to:

Clint Bray, Battalion Chief
Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367

Original application along with supporting documentation must be received by 5:00 pm on Friday, June 17, 2022. Postmarks, emails or fax copies are not acceptable methods to meet the deadline. Applicants will be informed via email with reasonable notice in advance of oral panel interviews and assessment center phase that will require attendance. Dependent upon a Background Investigation, candidates may be offered “conditional” employment contingent upon a pre-employment Psychological Evaluation, Live Screen. Drug screen, and an NFPA 1582 medical assessment.

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Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President Goulding and Members of the Board of Directors

FROM: Captain Tim Johnson, Training Officer

SUBJECT: May Training Report

DATE: June 2, 2022

Completed Training for May

•Total Hours of Training – 1366 hours.

May Training

- Joint Academy 22-01 continues and is going well. In May the academy focused on Vehicle Extrication, River and Flood Water Rescue, Firefighter Survival, Rapid Intervention Crew, Victim Search, Wildland Operations, Fire Behavior and Dynamics, and EMS Training. Each member of the academy earned 19 hours of EMS CEs.
- MST Resources completed Second Quarter EMS training that was conducted at Station 22. Over the six days of training, 87 engine companies and 218 personnel rotated through the training.
- Three of our recently promoted engineers attended a one-week joint engineer academy with other newly promoted engineers from Modesto Fire and Turlock City Fire.
- Training Hours Summary:
 - Company Training: 140 hours
 - Driver's Training: 150 hours
 - Fire Prevention: 34 hours
 - Policy Review: 56 hours
 - Emergency Operations: 140 hours
 - Tech Rescue Training: 52
 - EMS Training 237 hours
 - Agency Issued CEs: 62 hours
 - Vector Solutions Issued CEs: 38 hours
 - Non-CE EMS Training: 101 hours

June Training

- Academy 22-01: The academy wraps up this month. We are wrapping up with live fire evolutions and final skills testing. The graduation is tentatively scheduled for June 17th.
- Battalion Drills are slated to begin this month. The focus is basement fires.
- Seven-month probationary testing for academy 21-02 begins in June.