



Stanislaus Consolidated Fire Protection District

3324 Topeka Street

Riverbank, CA 95367

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Email: admin@scfpd.us

www.scfpd.us

Jonathan Goulding
President
BOS District 2

Brandon Rivers
Vice President
Waterford

Greg Bernardi
Director
BOS District 1

Charles E. Neal
Director
Riverbank

Steven Stanfield
Director
BOS District 1

AGENDA

Thursday, December 21, 2023 at 6:00 p.m.

REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

1. CALL TO ORDER

President Goulding

2. PLEDGE OF ALLEGIANCE

President Goulding

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church

4. ROLL CALL

Board President: Goulding
Board Vice President: Rivers
Director: Bernardi
Director: Neal
Director: Stanfield

5. APPROVAL OF AGENDA – at this time, a Board Member may pull an item from the agenda

6. CONFLICT OF INTEREST DECLARATION – Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.

7. PRESENTATION/ACKNOWLEDGEMENTS

Item 7.A: Employee Recognition of Years of Service

Item 7.B: New Hires/Promotions/Retiree Announcements

8. PUBLIC COMMENTS- *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

ACTION CALENDAR

9. CONSENT ITEMS- *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

Item 9.A: Minutes of the October 19, 2023 Board of Directors Regular Meeting.

Recommendation: Approve Minutes of October 19, 2023, by Consent Action.

Item 9.B: Acceptance of Warrants (Check Register) – October/ November 2023

Recommendation: Accept by Consent Action

Item 9.C: Acceptance of Financial Reports – October/ November 2023

Recommendation: Accept by Consent Action

10. DISCUSSION ITEMS

No Discussion Items scheduled.

11. PUBLIC HEARING

No Public Hearing Items scheduled.

12. ACTION ITEMS

Item 12.A: Consideration to Approve the Memorandum of Understanding (MOU) Between Stanislaus Consolidated Fire Protection District and Warfighter Overwatch.

Recommendation: The Board Approve Memorandum of Understanding (MOU) Between Stanislaus Consolidated Fire Protection District and Warfighter Overwatch.

Item 12.B: Consideration to Approve the EMS Coordinator Agreement between Stanislaus Consolidated Fire Protection District and Megan Zimmerman R.N. (“EMS Coordinator”)

Recommendation: The Board Approve the EMS Coordinator Agreement between Stanislaus Consolidated Fire Protection District and Megan Zimmerman R.N. (“EMS Coordinator”) in an amount not to exceed \$58,000 per year for three years

Item 12.C: Consideration to Approve the Memorandum of Agreement (MOA) between Stanislaus Consolidated Fire Protection District and other agencies for participation in the Central Valley Incident Management Team.

Recommendation: The Board Approve the Memorandum of Agreement (MOA) for participation in the Central Valley Incident Management Team.

Item 12.D: Consideration to Approve the purchase of a new Battalion Chief vehicle (2024 Chevy Tahoe 4x4 SSV), Fire Investigator vehicle (2024 Chevy Tahoe 4x4 SSV), and Training Officer vehicle (2023 Chevy Silverado 1500 4x4 crew cab), in a total amount not to exceed \$225,000 including outfitting.

Recommendation: The Board Approve the purchase of a new Battalion Chief vehicle (2024 Chevy Tahoe 4x4 SSV), Fire Investigator vehicle (2024 Chevy Tahoe 4x4 SSV), and Training Officer vehicle (2023 Chevy Silverado 1500 4x4 crew cab).

13. COMMUNICATIONS

1. Correspondence –

No Correspondence items

2. Written Staff Reports –

Item 13.2.A: Monthly Call Log

Item 13.2.B: Training

Item 13.2.C: Local 3399

3. Verbal Reports –

Item 13.3.A: Fire Chief – Monthly Verbal Board Report

Item 13.3.B: Capital Improvements – (Bernardi/Stamfield)

Item 13.3.C: Finance – (Goulding/Neal)

Item 13.3.D: Personnel – (Rivers/Stamfield)

Item 13.3.E: Fire Advisory with Modesto Fire Dept.- (Goulding/Bernardi)

4. Directors Comments – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

14. CLOSED SESSION

Item 14.A: Conference with Legal Counsel – Existing Litigation Pursuant to Government Code Section 54956.9 (d)(1).
Foster Farms Dairy et al. v. Stanislaus Consolidated Fire Protection District – Fifth Appellate District Case No. F084192

15. RETURN TO OPEN SESSION

16. CLOSED SESSION REPORT

17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is January 18, 2023 at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA

AFFIDAVIT OF POSTING

I, Ciera Sansing, Clerk of the Board of the Stanislaus Consolidated Fire Protection District, do hereby declare that the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the administrative offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations

Dated: December 18, 2023

Time: 3:00 p.m.

Ciera Sansing /s/

Ciera Sansing

Acting Board Clerk

Stanislaus Consolidated Fire Protection District

ADA Compliance Statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or boardclerk@scfpd.us Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



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Charles E. Neal
Director
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Steven Stanfield
Director
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MINUTES

Thursday, October 19, 2023 at 6:00 p.m.

REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

1. CALL TO ORDER

The Stanislaus Consolidated Fire Protection District met this date at 6:00 p.m. in the Station 26 Meeting Room with Vice President Rivers presiding and calling the meeting to order.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Board Vice President Rivers.

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church gave the invocation.

4. ROLL CALL

Board Clerk Called the roll;

Present:

Vice President: Rivers
Director: Neal
Director: Stanfield

Absent:

President: Goulding

Director: Bernardi

Staff Present:

Fire Chief: Tietjen
District Attorney: Splendorio
Clerk: McCormick
Battalion Chief: Bray
Admin Assistant II: Sansing

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda*

**Motion by Director Stanfield, seconded by Director Neal to approve the agenda.
Passed by roll call vote 3/0/0/2.**

AYES: 3 Directors: Neal, Rivers, Stanfield
NOES: 0 Director:
ABSTAIN: 0 Director:
ABSENT: 2 Director: Goulding, Bernardi

6. CONFLICT OF INTEREST DECLARATION – *Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.*

None was declared.

7. PRESENTATION/ACKNOWLEDGEMENTS

- Chief Tietjen acknowledged the following;
Employee Years of Service
 - Battalion Chief Clint Bray- 24 years
 - Captain Donald Hankins- 22 years
 - Firefighter Ryan Verner- 2 years
- New Hires- Begin Academy November 7th, 2023
 - Jennifer Saavedra
 - Dominic Miranda
 - Coby Bryant
 - Niko Lombrana
- Academy Graduation
 - Colt Parshall- December 2023
- Amanda's final day with SCFPD as Administrative Assistant III and Board Clerk is October 20th, 2023.
- Ciera is working out of class until Administrative Assistant III position is filled.

8. PUBLIC COMMENTS - *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

- **No Public Comments**

9. CONSENT ITEMS

Item 9.A: Minutes of the September 21, 2023 Board of Directors Regular Meeting.

Item 9.B: Acceptance of Warrants (Check Register) – September 2023

Item 9.C: Acceptance of Financial Reports – September 2023

Motion by Director Neal, seconded by Director Stanfield to approve the consent calendar. Passed by roll call vote 3/0/0/2.

AYES:	3	Directors:	Neal, Rivers, Stanfield
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	2	Director:	Goulding, Bernardi

10. DISCUSSION ITEMS

No Discussion Items

11. PUBLIC HEARING

No Public Hearing Items

12. ACTION ITEMS

Item 12.A: Consideration to Approve the Memorandum of Understanding (MOU) Between Stanislaus Consolidated Fire Protection District and IAFF Local 3399, Stanislaus Consolidated Firefighters and Stanislaus Consolidated Fire Protection District Battalion Chiefs

Action: **Motion by Director Stanfield, seconded by Director Neal. The Board Approved Memorandum of Understanding (MOU) Between Stanislaus Consolidated Fire Protection District and IAFF Local 3399, Stanislaus Consolidated Firefighters and Stanislaus Consolidated Fire Protection District Battalion Chiefs roll call vote 3/0/0/2.**

AYES:	3	Directors:	Neal, Rivers, Stanfield
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	2	Director:	Goulding, Bernardi

13. COMMUNICATIONS

Item 13.3.A – Fire Chief’s Verbal Report

- Chief Tietjen provided an update on the month of October. He let the Board know that we are actively recruiting for the Deputy Chief position. Chief Bray will be working as Acting Deputy Chief in the office beginning Thursday, October the 26th.

Item 13.3.B – Capital Improvements

- The Committee met on October 11th and discussed facility repair needs including painting, carpets, and bathroom remodels. Also discussed were the delays regarding apparatus leasing purchases.

Item 13.3.C – Finance Committee

- No Report Given

Item 13.3.D – Personnel Committee

- No Report Given

Item 13.3.E – Fire Advisory Committee with Modesto Fire Department

- No Report Given

Item 13.4 - Directors Comments

- Director Stanfield thanked Amanda McCormick for her time with Stanislaus Consolidated Fire Protection District.
- Director Neal thanked Amanda McCormick for her time with Stanislaus Consolidated Fire Protection District.
- Director Rivers thanked Amanda McCormick for her time with Stanislaus Consolidated Fire Protection District.

14. CLOSED SESSION

Item 14.A: Conference with Legal Counsel – Existing Litigation Pursuant to Government Code Section 54956.9 (d)(1).

Foster Farms Dairy et al. v. Stanislaus Consolidated Fire Protection District – Fifth Appellate District Case No. F084192

15. CLOSED SESSION - Report

Closed session began at 6:22 pm and ended at 6:50 pm with no reportable action.

16. ADJOURNMENT

There being no further business the Board adjourned at 6:50 pm.

ATTEST:

Ciera Sansing /s/
Ciera Sansing, Acting Clerk of the Board

Stanislaus Consolidated Fire Protection District
Monthly Check Register
October 2023

Date	Num	Name	Memo/Description	Amount
10/05/2023	EFT	Valley First Credit Union	Payroll dedction	417.59
10/25/2023	EFT	Valley First Credit Union	Payroll Deduction	417.59
10/03/2023	10523	McKesson Medical-Surgical Government Solu	Medical Supplies	-132.54
10/03/2023	10524	Regional Government Services	Calpers Reporting	-643.75
10/03/2023	10532	Neal, Charles E.	Sept 21, 2023 Board Meeting	-100.00
10/03/2023	10533	O'Reilly Auto Parts	Misc repairs	-15.51
10/03/2023	10529	Stanfield, Steven	Sept 21, 2023 Board Meeting	-200.00
10/03/2023	10531	Dons Mobile Glass	Windshield repair	-706.00
10/03/2023	10530	Azevedo's Auto Service	Brake repair- BC car Tucker	-779.27
10/03/2023	10527	C.A.P.F.	October 2023 Long term disability	-1,248.00
10/03/2023	10526	PAYCHEX	services	-223.90
10/03/2023	10528	Waterford Farm Supply, Inc.	Silicone sealant	-11.86
10/03/2023	10525	AT&T CALNET 2/3	8/13/23-9/12/23	-2,240.41
10/05/2023	EFT	Stanislaus Consolidated Firefighters Unio	Union Dues	-2,826.28
10/05/2023	EFT	Valley First Credit Union	Payroll Deduction	-417.59
10/05/2023	EFT	Quinones, Peter EFT	HSA October 2023	-249.00
10/05/2023	EFT	V A L I C	Group # 41114	-5,180.25
10/05/2023	EFT	Henriquez, Nelson EFT	HSA October 2023	-730.00
10/05/2023	EFT	Bussell, Rick EFT	HSA October 2023	-608.33
10/05/2023	EFT	PG&E Online	Service for 8/16/23-9/13/23	-3,790.29
10/05/2023	10541	Deep Clean Crew EFT	Cleaning at HQ Sept & Oct	-770.00
10/05/2023	10544	Hunt & Sons, Inc	Fuel	-2,622.30
10/05/2023	10543	Valley Parts Warehouse, Inc	Pull cord for gas fan	-2.52
10/05/2023	10535	Waterford Auto Repair	Smog	-59.75
10/05/2023	10539	MES Municipal Emergency Services EFT	Annual repair and maintenance	-5,135.89
10/05/2023	10537	Ray's Janitorial Supply	Station supplies	-1,029.99
10/05/2023	10538	McCoy's Truck & Tire Service	2 New tires	-1,543.82
10/05/2023	10540	Al's Certified Safe and Lock	St 24	-510.00
10/05/2023	10534	Franklin Templeton Financial Services	529 College Plan	-160.00
10/06/2023	EFT	Rivers, Brandon EFT	Sept 21, 23 Board Meeting	-100.00
10/07/2023	EFT	Verizon Wireless	Aug 16-Sept 15 2023	-1,951.73
10/09/2023	EFT	Willdan Financial Services EFT	administration invoice 1 of 4 for fiscal year 2023/24	-3,489.71
10/09/2023	EFT	Goulding, Jonathan EFT	Sept 21, 2023 board meeting	-100.00
10/09/2023	EFT	Bernardi, Greg EFT	Sept 20th & 21st board meetings	-200.00
10/09/2023	EFT	Burton's Fire, Inc EFT	Repairs and maint	-740.52
10/09/2023	EFT	Jocelyn Roland, Ph. D.,ABPP EFT	Pre employment screenings	-1,925.00
10/10/2023	EFT	L.N. Curtis & Sons EFT	PPE	-2,537.16
10/11/2023	EFT	Zimmerman, Megan EFT	September 6, 23- Oct 5, 2023	-4,375.35
10/12/2023	EFT	Andy Heath Financial Services EFT	9/21/23-10/10/23	-3,062.50
10/15/2023	EFT	AFLAC Online	September 2023	-1,127.66

10/15/2023	EFT	Gilton Solid Waste Management, Inc.		September 2023 service at St 21	-141.33
10/15/2023	EFT	Gilton Solid Waste Management, Inc.		September 2023 st 22	-141.33
10/15/2023	EFT	Gilton Solid Waste Management, Inc.		September 2023	-120.17
10/17/2023	EFT	MID		Service period 8/29/23-9/27/23	-2,299.33
10/17/2023	EFT	City of Modesto- Fleet		2023	-5,512.69
10/17/2023	EFT	West America Loan	EFT	Station 24 Semi annual payment	-85,030.00
10/17/2023	EFT	City of Modesto- Utilities Autopay		Service period 8/21/23-9/25/23	-136.36
10/18/2023	10555	California State University, Sacramento		Paramedic Program	-20,000.00
10/18/2023	10556	MID		Facility Maint	-37.40
10/18/2023	EFT	City of Modesto- Utilities Autopay		Service period 8/22/23-9/27/23	-239.29
10/18/2023	10557	Stericycle, Inc. Autopay		Biohazardous waste	-759.09
10/18/2023	EFT	Bernardi, Greg	EFT	Oct 11, 2023 Meeting	-100.00
10/18/2023	EFT	Steven Ingram	EFT	DMV Physical reimbursement	-75.00
10/18/2023	EFT	McDonald, Andrew	EFT	Education Reimbursement	-400.00
10/18/2023	EFT	Mister Car Wash	EFT	September was service	-192.00
10/18/2023	EFT	Burton's Fire, Inc	EFT	Turn switch for E23	-209.76
10/18/2023	EFT	Willdan Financial Services	EFT	fiscal year 2022/23	-3,229.61
10/18/2023	10545	Go To Communications, Inc.		Service for 10/1/23-10/31/23	-912.61
10/18/2023	10546	McKesson Medical-Surgical Government Solu		Amiodarone, VL 50MG	-78.93
10/18/2023	10547	Uline		Update EMS shelving at St 24	-861.32
10/18/2023	10548	Stanfield, Steven		October 11, 2023 Meeting	-100.00
10/18/2023	10550	Kelly's Backflow services		Backflow test at St 24	-195.00
10/18/2023	10551	McCoy's Truck & Tire Service		New Tires	-6,250.47
10/18/2023	10552	Waterford Farm Supply, Inc.		Misc repairs and maint	-36.67
10/18/2023	10553	McCoy Passenger Tire Co., Inc.		car	-182.31
10/18/2023	10554	Engineered Fire Systems, Inc		Plan review for September 2023	-1,750.00
10/19/2023	10559	Hunt & Sons, Inc		Fuel	-8,502.67
10/19/2023	10563	Interstate Batteries		Batteries	-354.63
10/19/2023	10561	Mid Valley IT Online		Monthly IT Service	-6,596.00
10/19/2023	10564	AT&T CALNET 2/3		Service period 9/13/23-10/12/23	-2,240.41
10/19/2023	10565	Spectrum Business		Service 10/1/23-10/31/23	-82.15
10/19/2023	10566	Robert Donovan M.D.		September 2023	-1,745.00
10/19/2023	10567	Verizon Wireless		Aug 29-Sept 28, 2023	-30.08
10/19/2023	10568	Turlock Scavenger		Service period 10/1/23-10/31/23	-131.85
10/19/2023	10560	O'Reilly Auto Parts		Maint on E23	-46.95
10/19/2023	EFT	WestAmerica -VISA	EFT	Visa card for 9/8/23-10/5/23	-4,536.56
10/19/2023	EFT	Jocelyn Roland, Ph. D.,ABPP	EFT	Pre employment screening	-475.00
10/19/2023	10562	Waterford Farm Supply, Inc.		Misc parts and supplies	-15.92
10/19/2023	EFT	Kronos -	EFT	Cloud migration	-450.00
10/19/2023	10558	Regional Government Services		Contract services for September 2023	-619.44
10/25/2023	EFT	Valley First Credit Union		Payroll Deduction	-417.59
10/25/2023	EFT	V A L I C		Group # 41114	-5,180.25
10/25/2023	EFT	Bergquist, Daniel	EFT	Live Scan Reimbursement	-84.00
10/25/2023	EFT	Best Best & Krieger	EFT	Legal Services	-2,347.70
10/25/2023	EFT	CVRMT	EFT	October 2023 contributions	-5,100.00
10/25/2023	EFT	FRMS Fire Risk Management Services		November 2023 Health Insurance	-84,690.02
10/25/2023	EFT	Stanislaus Consolidated Firefighters Unio		Union Dues	-2,826.28

10/25/2023	EFT	City Of Modesto- Admin	Autopay	Modesto Admin contract	-30,966.58
10/25/2023	10569	Franklin Templeton Financial Services		529 College Plan	-160.00
10/31/2023	EFT	City of Waterford	Autopay	Service period 9/1/23-9/30/23	-270.36
10/31/2023	EFT	AFLAC	Online	October 2023	-1,127.66

Stanislaus Consolidated Fire Protection District
Monthly Check Register
November 2023

Date	Num	Name		Memo/Description	Amount
11/02/2023	EFT	Rivers, Brandon	EFT	October 19, 2023 board meeting	-100.00
11/02/2023	EFT	Swanson, Zachary	EFT	Reimbursement- candy for trunk or treat	-143.92
11/02/2023	EFT	Murdock, Benjamin		Education Reimbursement	-375.00
11/02/2023	EFT	Stericycle, Inc.	Autopay	Shred at HQ	-117.81
11/03/2023	10583	Hunt & Sons, Inc		Fuel	-6,184.34
11/03/2023	10571	Interstate Batteries		Batteries	-326.59
11/03/2023	10573	Stanislaus County Treasurer-Tax Collector		Stanislaus Property Taxes fiscal year 2023-2024	-4,058.28
11/03/2023	10575	CPS HR Consulting		BC test materials	-407.00
11/03/2023	10574	FP Mailing Solutions		Postage machine	-89.94
11/03/2023	10576	PAYCHEX		Complete Analysis and monitoring services	-225.25
11/03/2023	10579	C.A.P.F.		Long term disability	-1,378.00
11/03/2023	10582	Stanislaus County EMS Agency		EMS First responder certifications	-617.00
11/03/2023	10581	Justin Grant		Amended tax return filling for 2021	-100.00
11/03/2023	10578	Stanfield, Steven		October 19, 2023 meeting	-100.00
11/03/2023	10577	Neal, Charles E.		October 19, 2023 meeting	-100.00
11/03/2023	10580	Gate-Or-Door		Gate repair at St 26	-1,008.00
11/03/2023	10584	California C.A.D. Solutions, Inc.	EFT	2023 GIS site updates and Wildan processing	-5,100.00
11/03/2023	EFT	Valley First Credit Union		Payroll deduction	-417.59
11/03/2023	EFT	Stanislaus Consolidated Firefighters Unio		Union Dues	-2,826.28
11/03/2023	EFT	V A L I C		Group # 41114	-5,180.25
11/03/2023	10585	Franklin Templeton Financial Services		529 College Plan	-160.00
11/03/2023	EFT	Bussell, Rick	EFT	November HSA Act	-608.33
11/03/2023	EFT	Quinones, Peter	EFT	HSA November 2023	-249.00
11/03/2023	EFT	Henriquez, Nelson	EFT	HSA November 2023	-730.00
11/06/2023	EFT	Best Best & Krieger	EFT	Special legal services	-690.00
11/06/2023	EFT	PG&E	Online	Service for 9/14/23-10/16/23	-2,767.73
11/06/2023	EFT	Ayera Technologies, Inc.	EFT	2023	-1,668.00
11/07/2023	EFT	Verizon Wireless		Service for 9/16-10/15/23	-1,952.07
11/08/2023	EFT	City of Riverbank	Autopay	8/21/23-10/19/23	-170.92
11/08/2023	EFT	City of Riverbank	Autopay	8/21/23-10/19/23	-175.32
11/09/2023	EFT	Zimmerman, Megan	EFT	EMS coordinator for 10/6/23-11/5/23	-4,375.35
11/09/2023	EFT	Patrick Clark Consulting	EFT	Service for 10/1/23-10/31/23	-506.25
11/09/2023	EFT	Bank of New York Mellon	EFT	October 12, 2024	-1,500.00
11/09/2023	EFT	Jocelyn Roland, Ph. D.,ABPP	EFT	Contract for November 2023	-500.00
11/10/2023	EFT	Fire Risk Management Services		2nd quarter workers comp payment	-159,742.75
11/14/2023	EFT	City of Modesto- Utilities	Autopay	Service period 9/25/23-10/23/23	-127.78
11/15/2023	EFT	AFLAC	Online	October 2023	-1,127.66
11/15/2023	EFT	City of Modesto- Utilities	Autopay	Service period 9/26/23-10/25/23	-167.35
11/15/2023	EFT	Gilton Solid Waste Management, Inc.		October 2023 St 21	-141.33

11/15/2023	EFT	Gilton Solid Waste Management, Inc.	October 2023 St 26	-120.17
11/15/2023	EFT	Gilton Solid Waste Management, Inc.	October 2023 St 22	-141.33
11/15/2023	EFT	MID	Service period 9/27/23-10/26/23	-1,851.61
11/16/2023	EFT	CVRMT EFT	November 2023 contributions	-5,100.00
11/16/2023	EFT	Valley First Credit Union	Payroll Deduction	-417.59
11/16/2023	EFT	Stanislaus Consolidated Firefighters Unio	Union Dues	-2,812.28
11/16/2023	10586	Franklin Templeton Financial Services	529 College Plan	-160.00
11/16/2023	10603	Ross Ladder Service	Annual Ladder Testing	-2,723.00
11/16/2023	10602	West Coast Energy Systems LLC	Generator service at all stations	-3,068.87
11/16/2023	10601	Valvoline Instant Oil Change	Oil change BC Vehicle	-101.07
11/16/2023	10600	Turlock Scavenger	Disposal service 11/1/23-11/30/23	-131.85
11/16/2023	10599	Spectrum Business	Service 11/1/23-11/30/23	-88.57
11/16/2023	10598	Go To Communications, Inc.	Service for 11/1/23-11/30/23	-912.61
11/16/2023	10597	Engineered Fire Systems, Inc	Plan review for October 2023	-2,187.50
11/16/2023	10596	Deep Clean Crew EFT	Cleaning at HQ	-385.00
11/16/2023	10595	Stanislaus Co. Sheriff's Dept.	SR 911 Dispatch charges 2nd quarter 2024	-46,996.00
11/16/2023	10594	O'Reilly Auto Parts	gas strut	-199.76
11/16/2023	10593	Verizon Wireless	9/29/23-10/28/23	-30.14
11/16/2023	10592	Sutter Gould Medical Foundation	Medical exams	-240.00
11/16/2023	10591	Waterford Farm Supply, Inc.	Misc repairs and maint	-42.43
11/16/2023	10590	Minnie Bruce	Reimburse half of assessment fees	-161.05
11/16/2023	10588	Riverbank Automotive & Smog, Inc	Misc repairs and maint	-2,857.88
11/16/2023	10589	Hunt & Sons, Inc	Fuel	-5,905.67
11/16/2023	10608	Smith Heating & Air Conditioning	Thermostat installed in app bay at St 23	-578.00
11/16/2023	10607	Air Tech Services, Inc.	Tech to inspect ice machine at St 26	-160.00
11/16/2023	10606	Mid Valley IT Online	Monthly IT service	-6,596.00
11/16/2023	10605	Modesto Executive Electric, Inc.	Repair exhaust motor at St 21	-1,705.00
11/16/2023	10604	A Stitch In Time	Hose strap for high rise packs	-1,896.65
11/16/2023	EFT	Burton's Fire, Inc EFT	Foam	-3,074.63
11/16/2023	EFT	Mister Car Wash EFT	October was service	-168.00
11/16/2023	EFT	Cascade Fire Equipment Company EFT	Hose and shutoffs	-2,587.38
11/16/2023	EFT	L.N. Curtis & Sons EFT	New hire boots and compressor repair	-1,428.32
11/16/2023	EFT	FRMS Fire Risk Management Services	December 2023	-78,596.98
11/17/2023	EFT	V A L I C	Group # 41114	-4,980.25
11/24/2023	EFT	Stericycle, Inc. Autopay	11/1/23-11/30/23	-379.53
11/26/2023	EFT	City Of Modesto- Admin Autopay	Admin Contract November 2023	-30,966.58
11/28/2023	EFT	Intuit Quickbooks	Quickbooks online	-200.00
11/30/2023	EFT	City of Waterford Autopay	Service 10/1/23-10/31/23	-270.36

Stanislaus Consolidated Fire Protection District
Bank Accounts and Cash Accounts
As of October 31, 2023

	Total
ASSETS	
Current Assets	
RESTRICTED FUNDS	
Riverbank Capital Facilities	0.00
20 CEQA-Riverbank [1322-8]	567,735.99
30 Dev. Fee Riverbank [0414-4]	96,908.74
Total Riverbank Capital Facilities	\$ 664,644.73
Waterford Cap. Fac. St 24 Build	0.00
25 CEQA-Waterford [0422-7]	75,995.19
35 Dev Fee-Waterford [0406-0]	4,268.76
Total Waterford Cap. Fac. St 24 Build	\$ 80,263.95
Total RESTRICTED FUNDS	\$ 744,908.68
Stanislaus County cash accounts	
7271 SCFPD General fund	4,955,874.00
7273 Development Fees - Riverbank	29,381.78
7274 CEQA - Riverbank	0.00
7276 Development - Waterford/Hickman	52,637.85
7277 CEQA - Waterford/Hickman	-12,499.64
Total Stanislaus County cash accounts	\$ 5,025,393.99
WestAmerica Bank	201.00
General Checking [8845]	1,118,103.40
Total WestAmerica Bank	\$ 201.00
Total Bank Accounts	\$ 6,434,947.30

Stanislaus Consolidated Fire Protection District
Bank Accounts and Cash Accounts
As of November 30, 2023

	Total
ASSETS	
Current Assets	
RESTRICTED FUNDS	
Riverbank Capital Facilities	0.00
20 CEQA-Riverbank [1322-8]	649,546.88
30 Dev. Fee Riverbank [0414-4]	96,914.54
Total Riverbank Capital Facilities	\$ 746,461.42
Waterford Cap. Fac. St 24 Build	0.00
25 CEQA-Waterford [0422-7]	76,532.53
35 Dev Fee-Waterford [0406-0]	4,268.76
Total Waterford Cap. Fac. St 24 Build	\$ 80,801.29
Total RESTRICTED FUNDS	\$ 827,262.71
Stanislaus County cash accounts	
7271 SCFPD General fund	6,767,289.84
7273 Development Fees - Riverbank	31,982.84
7274 CEQA - Riverbank	-7,254.24
7276 Development - Waterford/Hickman	54,054.85
7277 CEQA - Waterford/Hickman	-12,499.64
Total Stanislaus County cash accounts	\$ 6,833,573.65
WestAmerica Bank	
General Checking [8845]	1,307,329.98
Total WestAmerica Bank	\$ 2,134,592.60
Total Bank Accounts	\$ 8,968,166.20

Stanislaus Consolidated Fire Protection District

Budget vs. Actuals: Budget FY 2023-2024

July 1, 2023 - October 31, 2023 33 %

	Actual	Budget	Total over Budget	Budget
Income				
4850 Misc Workers Comp reimbursement	5,685.28		5,685.28	
4880 Strike team personnel	57,235.50		57,235.50	
Development Fees		30,000.00	-30,000.00	0.00%
Discounts/Refunds Given	967.50		967.50	
Fire Investigator Reimb. FIU	95,350.49	165,000.00	-69,649.51	57.79%
Fire Recovery USA	6,728.25	30,000.00	-23,271.75	22.43%
Grant reimbursements	13,926.58	289,695.00	-275,768.42	4.81%
Incident Reports	48.00		48.00	
Interest		22,500.00	-22,500.00	0.00%
WestAmerica Bank Interest			0.00	
CEQA-Riverbank	85.63		85.63	
CEQA-Waterford	13.36		13.36	
Dev. Fee - Waterford	0.32		0.32	
Dev. Fee-Riverbank	16.47		16.47	
Total WestAmerica Bank Interest	\$ 115.78	\$ 0.00	\$ 115.78	
Total Interest	\$ 115.78	\$ 22,500.00	-\$ 22,384.22	0.51%
Miscellaneous Reimbursements	10,231.22	45,000.00	-34,768.78	22.74%
Medical Insurance Reimbursement	8,889.38		8,889.38	
Miscellaneous	0.38		0.38	
Total Miscellaneous Reimbursements	\$ 19,120.98	\$ 45,000.00	-\$ 25,879.02	42.49%
Other Revenue			0.00	
AMR - First Responder Svcs	12,718.00	40,000.00	-27,282.00	31.80%
Cell Tower Rent	4,276.61	16,500.00	-12,223.39	25.92%
First Responder Services		20,000.00	-20,000.00	0.00%
Total Other Revenue	\$ 16,994.61	\$ 76,500.00	-\$ 59,505.39	22.22%
Prevention Revenue		150,000.00	-150,000.00	0.00%
Fire Hydrant Water Flows	544.00		544.00	
Fireworks Permits	209.46		209.46	
Plan reviews	3,210.00		3,210.00	
Riverbank/Modesto	28,700.70		28,700.70	
Waterford/Hickman	963.00		963.00	
Total Plan reviews	\$ 32,873.70	\$ 0.00	\$ 32,873.70	
Total Prevention Revenue	\$ 33,627.16	\$ 150,000.00	-\$ 116,372.84	22.42%
Property Tax & Assessments			0.00	
CEQA		35,000.00	-35,000.00	0.00%
Riverbank	95,216.12		95,216.12	
Waterford/Hickman	265.64		265.64	
Total CEQA	\$ 95,481.76	\$ 35,000.00	\$ 60,481.76	272.81%
FHA in-lieu-of tax app.		1,100.00	-1,100.00	0.00%
Other Taxes		766,507.00	-766,507.00	0.00%

Property Tax (Secured)		3,163,530.00		-3,163,530.00	0.00%		
Property Tax (Unsecured)		152,175.00		-152,175.00	0.00%		
Property Tax - Unitary		54,739.00		-54,739.00	0.00%		
Property Tax-prior unsecured		4,000.00		-4,000.00	0.00%		
Special Assessment		8,174,966.00		-8,174,966.00	0.00%		
Special Assessment-PY		25,000.00		-25,000.00	0.00%		
State Homewners Prop.Tax Relief		26,350.00		-26,350.00	0.00%		
Supplemental Property Tax		40,000.00		-40,000.00	0.00%		
Total Property Tax & Assessments	\$	95,481.76	\$	12,443,367.00	-\$	12,347,885.24	0.77%
QuickBooks Payments Sales		7,538.24		7,538.24			
RDA Revenue				0.00			
RDA - Residual			250,000.00	-250,000.00			0.00%
RDA pass-through			179,000.00	-179,000.00			0.00%
Total RDA Revenue	\$	0.00	\$	429,000.00	-\$	429,000.00	0.00%
Total Income	\$	352,820.13	\$	13,681,062.00	-\$	13,328,241.87	2.58%
Gross Profit	\$	352,820.13	\$	13,681,062.00	-\$	13,328,241.87	2.58%
Expenses							
60000 Serv & Supp		274.45		274.45			
60012 Equipment Maintenance & Repairs		32.35		32.35			
60022 Medical Exams		75.00		75.00			
60025 Office Expense		689.12		689.12			
Total 60000 Serv & Supp	\$	1,070.92	\$	0.00	\$	1,070.92	
Chart of Accounts				0.00			
5000 Salaries & Benefits				0.00			
5020 Overtime		468,840.70	1,200,000.00	-731,159.30			39.07%
Overtime Reimbursements		-95,350.49		-95,350.49			
Total 5020 Overtime	\$	373,490.21	\$	1,200,000.00	-\$	826,509.79	31.12%
5030 Retirement				0.00			
5031 Retirement			927,911.00	-927,911.00			0.00%
5032 Employee CalPERS Reimb.		-177,912.02		-177,912.02			
5033 Administrative Fee		400.00	1,250.00	-850.00			32.00%
5036 Side Fund Principal		0.00	530,000.00	-530,000.00			0.00%
5037 Side Fund Interest		150,523.25	301,047.00	-150,523.75			50.00%
5039 GASB 68 reporting requirement			1,400.00	-1,400.00			0.00%
Total 5030 Retirement	-\$	26,988.77	\$	1,761,608.00	-\$	1,788,596.77	-1.53%
5040 Employee Group Insurance				0.00			
5041 Medical Insurance		231,389.52	763,752.00	-532,362.48			30.30%
5042 Vision Insurance		4,015.64	12,000.00	-7,984.36			33.46%
5043 Dental Insurance		24,286.65	73,000.00	-48,713.35			33.27%
5044 Life Insurance		3,990.00	12,100.00	-8,110.00			32.98%
5045 LTD Insurance		5,330.00	14,000.00	-8,670.00			38.07%
5047 Vol Life Ins		61.52		61.52			
5048 Central Valley Ret. Med Trust		20,400.00	60,100.00	-39,700.00			33.94%
Total 5040 Employee Group Insurance	\$	289,473.33	\$	934,952.00	-\$	645,478.67	30.96%
5050 Retiree Group Insurance		41,944.63	120,000.00	-78,055.37			34.95%
5060 Workers' Compensation Insurance				0.00			

5061 Workers' Compensation	159,742.75	657,197.00	-497,454.25	24.31%
Total 5060 Workers' Compensation Insurance	\$ 159,742.75	\$ 657,197.00	-\$ 497,454.25	24.31%
Salaries & Wages			0.00	
5010 Salary & Wages	1,396,299.63	4,795,281.00	-3,398,981.37	29.12%
5011 Haz Mat Pay	923.04	3,000.00	-2,076.96	30.77%
5011-1 Swift Water	6,692.04	22,000.00	-15,307.96	30.42%
5011-2 Bilingual Pay	484.68	1,800.00	-1,315.32	26.93%
5011-3 Education Pay	28,225.76	72,912.00	-44,686.24	38.71%
5012 Employee Medical Waiver	64,716.60	190,511.00	-125,794.40	33.97%
5015 Everbridge former hiplink	349.44	1,200.00	-850.56	29.12%
5016 FLSA	33,036.12	111,847.00	-78,810.88	29.54%
5017 Leave Time Buy-Back	45,559.05	274,417.00	-228,857.95	16.60%
5018 Uniform Allowance	16,768.58	58,257.00	-41,488.42	28.78%
5019 Payroll Tax Expense	29,429.34	93,978.00	-64,548.66	31.32%
5029 Group-Term Life Insurance	0.00		0.00	
Total Salaries & Wages	\$ 1,622,484.28	\$ 5,625,203.00	-\$ 4,002,718.72	28.84%
Total 5000 Salaries & Benefits	\$ 2,460,146.43	\$ 10,298,960.00	-\$ 7,838,813.57	23.89%
6000 Services & Supplies			0.00	
6020 Clothing & PPE	11,214.10		11,214.10	
6021 Badges & Emblems		1,000.00	-1,000.00	0.00%
6022 Safety Clothing	2,514.38	105,755.00	-103,240.62	2.38%
6023 Replacement Clothing / Uniforms		500.00	-500.00	0.00%
Total 6020 Clothing & PPE	\$ 13,728.48	\$ 107,255.00	-\$ 93,526.52	12.80%
6050 Household Expense	2,852.29	6,100.00	-3,247.71	46.76%
6051 Station Supplies	9,865.72	12,500.00	-2,634.28	78.93%
6052 Bottled Water	647.28	3,700.00	-3,052.72	17.49%
6053 Oxygen Service		1,000.00	-1,000.00	0.00%
6054 Furnishings & Appliances	1,757.27	2,800.00	-1,042.73	62.76%
Total 6050 Household Expense	\$ 15,122.56	\$ 26,100.00	-\$ 10,977.44	57.94%
6060 Insurance			0.00	
6061 Fiduciary Insurance	69,948.00	154,941.00	-84,993.00	45.14%
Total 6060 Insurance	\$ 69,948.00	\$ 154,941.00	-\$ 84,993.00	45.14%
6080 Equipment Maint. & Repairs			0.00	
6081 Vehicle Maint & Repair	784.00	245,000.00	-244,216.00	0.32%
02-02 SSLWR26 Chevy Tahoe	1,214.37		1,214.37	
03-02 SSLG21 Ford Type 6	2,656.14		2,656.14	
04-01 SSLE221 Pierce Type 1	3,342.14		3,342.14	
04-02 SSLE24 Pierce Type 1	35.59		35.59	
04-03 SSLE23 Pierce Type 1	1,072.24		1,072.24	
04-04 SSLE226 Pierce Type 1	446.78		446.78	
04-05 SSLWR24 2004 Expedition	62.78		62.78	
08-01 2008 Chevy P/U	59.83		59.83	
08-03 SSLWT220 Int. WaterTender	6,361.04		6,361.04	
09-01 Chevy Tahoe	1,346.75		1,346.75	
10-01 Ford Expedition	4,989.29		4,989.29	
11-01 Ford Expedition	284.26		284.26	

13-01 SSLQ22 Pierce Quint	3,317.35			3,317.35	
15-01 SSLE26 Pierce Type 1	1,773.36			1,773.36	
15-02 SSLE21 Pierce Type 1	788.63			788.63	
16-01 - Ford Explorer	228.69			228.69	
16-02 - Ford Explorer	155.71			155.71	
17-01 SSLWT24 Kenworth WT	163.43			163.43	
18-01 SSLE24 Rosenbauer type 1	21.13			21.13	
98-03 Dodge P/U	56.75			56.75	
Boat 24	451.13			451.13	
Boat 26	47.22			47.22	
Boat Team Trailer	770.84			770.84	
Total 6081 Vehicle Maint & Repair	\$ 30,429.45	\$ 245,000.00	-\$	214,570.55	12.42%
6082 Radio & Pager Maint & Repair	61.76	18,524.00		-18,462.24	0.33%
6083 Small Engine		1,850.00		-1,850.00	0.00%
6084 Handlight Repairs		1,500.00		-1,500.00	0.00%
6086 SCBA Equipment Maint. & Repairs	11,143.27	19,050.00		-7,906.73	58.49%
6087 Rope Rescue Equipment	2,035.06	5,188.00		-3,152.94	39.23%
6088 Water Rescue	98.23	45,441.00		-45,342.77	0.22%
6089 - Confined Space		1,000.00		-1,000.00	0.00%
6089 -1 Hose Program		60,350.00		-60,350.00	0.00%
6089 -2 Firefighting Equip	2,593.54	30,000.00		-27,406.46	8.65%
6089 -3 Non-Firefighting Equip	4,224.45	10,000.00		-5,775.55	42.24%
6089 -4 Class A Foam Replacement	3,074.63	8,220.00		-5,145.37	37.40%
Total 6080 Equipment Maint. & Repairs	\$ 53,660.39	\$ 446,123.00	-\$	392,462.61	12.03%
6090 Maintenance - Buildings		40,000.00		-40,000.00	0.00%
6090-20 Main Office	2,123.40			2,123.40	
6090-21 St. 21	1,151.25			1,151.25	
6090-22 St. 22	9,895.26			9,895.26	
6090-23 St. 23	146.65			146.65	
6090-24 St. 24	930.00			930.00	
6090-26 St. 26	1,234.34			1,234.34	
Total 6090 Maintenance - Buildings	\$ 15,480.90	\$ 40,000.00	-\$	24,519.10	38.70%
6100 Medical Supplies	33.17			33.17	
6101 Medical Supplies	4,258.34	7,727.00		-3,468.66	55.11%
6102 Paramedic Program	20,106.05	80,000.00		-59,893.95	25.13%
6102-A Paramedic Grant	20,161.99			20,161.99	
Total 6102 Paramedic Program	\$ 40,268.04	\$ 80,000.00	-\$	39,731.96	50.34%
6103a AED Maintenance Certification		27,700.00		-27,700.00	0.00%
6104 Masimo Certification		4,386.00		-4,386.00	0.00%
6405 Lucas Maintenance		2,610.00		-2,610.00	0.00%
Total 6100 Medical Supplies	\$ 44,559.55	\$ 122,423.00	-\$	77,863.45	36.40%
6110 Memberships				0.00	
6111 Memberships	317.10	12,363.00		-12,045.90	2.56%
Total 6110 Memberships	\$ 317.10	\$ 12,363.00	-\$	12,045.90	2.56%
6120 Miscellaneous Expense	1,054.11			1,054.11	
6120-1 Other Expenses	37.53			37.53	

6122 Food	711.78	2,000.00	-1,288.22	35.59%
6124 Cellular Phone	17.24		17.24	
6125 Travel & Lodging		5,000.00	-5,000.00	0.00%
6127 Board Member Meeting Allowance	1,900.00	8,000.00	-6,100.00	23.75%
6128 Executive Development	283.68	2,500.00	-2,216.32	11.35%
Total 6120 Miscellaneous Expense	\$ 4,004.34	\$ 17,500.00	-\$ 13,495.66	22.88%
6130 Office Expense			0.00	
6131 Stationary / Business Cards		1,015.00	-1,015.00	0.00%
6132 Postage	144.22	1,000.00	-855.78	14.42%
6133 Office Supplies	368.05	5,075.00	-4,706.95	7.25%
6134 Printer Supplies	341.07	2,000.00	-1,658.93	17.05%
6135 Computer Equipment	758.92	6,090.00	-5,331.08	12.46%
Total 6130 Office Expense	\$ 1,612.26	\$ 15,180.00	-\$ 13,567.74	10.62%
6140 Prof. & Specialized Services			0.00	
6141 Accounting/Auditing Expense	12,980.38	131,950.00	-118,969.62	9.84%
6141-2 Administrative	123,866.32	396,313.00	-272,446.68	31.25%
6142 Record Destruction Service	230.01	1,100.00	-869.99	20.91%
6143 Legal	13,149.32	150,000.00	-136,850.68	8.77%
6144 Sunpro Fire RMS		7,000.00	-7,000.00	0.00%
6145 IT Services Contract	27,458.06	101,500.00	-74,041.94	27.05%
6147 Pre-Employment Screening	11,996.98	25,000.00	-13,003.02	47.99%
6148 Ladder Testing		4,500.00	-4,500.00	0.00%
6149 - Medical Exams	193.00	10,000.00	-9,807.00	1.93%
6149 -3 Personnel Recruitment	407.00	1,000.00	-593.00	40.70%
6149 -4 TeleStaff Voxeo contract	6,328.18	19,080.00	-12,751.82	33.17%
6149 -5 Paychex contract	10,534.34	15,453.00	-4,918.66	68.17%
6149 -6 Consultant Services	2,328.75	19,000.00	-16,671.25	12.26%
6149 -7 SR 911 Dispatch Services	46,996.00	164,487.00	-117,491.00	28.57%
6149 -8 Streamline Automation system	9,543.00	11,200.00	-1,657.00	85.21%
Total 6140 Prof. & Specialized Services	\$ 266,011.34	\$ 1,057,583.00	-\$ 791,571.66	25.15%
6150 Publications & Legal Notices	362.72		362.72	
6151 Prevention Publications		500.00	-500.00	0.00%
6152 Publications & Legal Notices		1,600.00	-1,600.00	0.00%
Total 6150 Publications & Legal Notices	\$ 362.72	\$ 2,100.00	-\$ 1,737.28	17.27%
6160 Rent & Leases - Equip.			0.00	
6162 Alarm System HQ		1,500.00	-1,500.00	0.00%
6164 Copier	484.47	2,000.00	-1,515.53	24.22%
6165 Postage Meter	179.88	750.00	-570.12	23.98%
6166 Computer Software Licensing	350.00	10,000.00	-9,650.00	3.50%
6167 Station 25 Lease		2,400.00	-2,400.00	0.00%
Total 6160 Rent & Leases - Equip.	\$ 1,014.35	\$ 16,650.00	-\$ 15,635.65	6.09%
6180 Small Tools & Instruments	514.55	5,000.00	-4,485.45	10.29%
6190 Special Departmental Expenses	986.00		986.00	
6191 Training Program	5,798.27	27,500.00	-21,701.73	21.08%
6192 Workshops & Seminars	625.00	3,000.00	-2,375.00	20.83%

6193 Volunteer / Intern Program		500.00		-500.00	0.00%
6193-1 Explorer Program		1,000.00		-1,000.00	0.00%
6194 Education Reimbursement	1,872.50	20,000.00		-18,127.50	9.36%
6195 -1 Prevention Expenses	9,371.65	22,500.00		-13,128.35	41.65%
6195 Prevention Education Program		3,000.00		-3,000.00	0.00%
6197 Life Jacket Program		500.00		-500.00	0.00%
6198 Community CPR Program	4,377.60	2,000.00		2,377.60	218.88%
6199 -3 Fitness Equipment Maintenance	655.23	3,500.00		-2,844.77	18.72%
Total 6190 Special Departmental Expenses	\$ 23,686.25	\$ 83,500.00	-\$	59,813.75	28.37%
6200 Transportation & Travel				0.00	
6201 Fuel & Oil	54,430.37	130,000.00		-75,569.63	41.87%
Total 6200 Transportation & Travel	\$ 54,430.37	\$ 130,000.00	-\$	75,569.63	41.87%
6210 Utilities		86,700.00		-86,700.00	0.00%
6219-1 T-1 Connectivity		4,488.00		-4,488.00	0.00%
6219-2 Cable Services	259.29			259.29	
6219-3 MDC, T-1 lines, Cell phones	20,523.48	63,587.00		-43,063.52	32.28%
6219-6 Wireless Internet	3,336.00	10,208.00		-6,872.00	32.68%
6220 St HQ Riverbank				0.00	
6220-2 Electricity	2,510.23			2,510.23	
6220-3 Natural Gas	56.36			56.36	
6220-4 Water & Sewer	170.92			170.92	
6220-5 Pest Control Service	86.90			86.90	
Total 6220 St HQ Riverbank	\$ 2,824.41	\$ 0.00	\$	2,824.41	
6221 St 21				0.00	
6221-1 Disposal Service	565.32			565.32	
6221-2 Electricity	2,136.01			2,136.01	
6221-3 Natural Gas	115.96			115.96	
6221-4 Water & Sewer	512.59			512.59	
6221-5 Pest Control Service	145.20			145.20	
6221-6 Biohazard Medical Waste	374.90			374.90	
Total 6221 St 21	\$ 3,849.98	\$ 0.00	\$	3,849.98	
6222 St 22				0.00	
6222-1 Disposal Service	565.32			565.32	
6222-2 Electricity	2,617.80			2,617.80	
6222-3 Natural Gas	250.61			250.61	
6222-4 Water & Sewer	784.05			784.05	
6222-5 Pest Control Service	245.20			245.20	
6222-6 Biohazard Medical Waste	374.86			374.86	
Total 6222 St 22	\$ 4,837.84	\$ 0.00	\$	4,837.84	
6223 St 23				0.00	
6223-1 Disposal Service	395.55			395.55	
6223-2 Electricity	1,805.22			1,805.22	
6223-3 Natural Gas	190.00			190.00	
6223-5 Pest Control Service	145.20			145.20	
Total 6223 St 23	\$ 2,535.97	\$ 0.00	\$	2,535.97	

6224 St 24 Waterford				0.00	
6224-2 Electricity	3,426.53			3,426.53	
6224-3 Natural Gas	307.55			307.55	
6224-4 Water & Sewer	1,081.44			1,081.44	
6224-5 Pest Control Service	151.80			151.80	
6224-6 Biohazard Medical Waste	393.82			393.82	
Total 6224 St 24 Waterford	\$ 5,361.14	\$ 0.00	\$ 5,361.14		
6225 St 25 La Grange				0.00	
6225-5 Pest Control Service	145.20			145.20	
Total 6225 St 25 La Grange	\$ 145.20	\$ 0.00	\$ 145.20		
6226 St 26	4,829.78			4,829.78	
6226-1 Disposal Service	360.51			360.51	
6226-2 Electricity	6,018.27			6,018.27	
6226-3 Natural Gas	217.85			217.85	
6226-4 Water & Sewer	186.72			186.72	
6226-5 Pest Control Service	86.90			86.90	
6226-6 Biohazard Medical Waste	492.65			492.65	
Total 6226 St 26	\$ 12,192.68	\$ 0.00	\$ 12,192.68		
Total 6210 Utilities	\$ 55,865.99	\$ 164,983.00	-\$ 109,117.01		33.86%
6310 Direct Assessment Reimbursement		3,500.00	-3,500.00		0.00%
6311 Property Tax Admin Charge		51,511.00	-51,511.00		0.00%
6312 SCFPD Special Benefit Assesment		3,091.00	-3,091.00		0.00%
6313 Direct Assessment - Wildan Fin	3,489.71	11,000.00	-7,510.29		31.72%
6314 GIS Software/Website (Cal Cad)	5,100.00	14,423.00	-9,323.00		35.36%
Total 6310 Direct Assessment Reimbursement	\$ 8,589.71	\$ 83,525.00	-\$ 74,935.29		10.28%
Total 6000 Services & Supplies	\$ 628,908.86	\$ 2,485,226.00	-\$ 1,856,317.14		25.31%
7000 Capital Expenditures		165,000.00	-165,000.00		0.00%
7000-A Service Dog	1,044.58		1,044.58		
7049 Station 24 Replacement		170,059.00	-170,059.00		0.00%
7090 Taxes & Assessments			0.00		
7092 Direct Assessments	4,058.28		4,058.28		
Total 7090 Taxes & Assessments	\$ 4,058.28	\$ 0.00	\$ 4,058.28		
7150 Financial Charges	1,500.00		1,500.00		
7151 Service Charges	8,417.61		8,417.61		
Total 7150 Financial Charges	\$ 9,917.61	\$ 0.00	\$ 9,917.61		
7800 Equipment		150,242.00	-150,242.00		0.00%
7803 Apparatus/Vehicle Replacement		425,000.00	-425,000.00		0.00%
Total 7800 Equipment	\$ 0.00	\$ 575,242.00	-\$ 575,242.00		0.00%
Total 7000 Capital Expenditures	\$ 15,020.47	\$ 910,301.00	-\$ 895,280.53		1.65%
Total Chart of Accounts	\$ 3,104,075.76	\$ 13,694,487.00	-\$ 10,590,411.24		22.67%
SALES TAX	377.51		377.51		
Total Expenses	\$ 3,105,524.19	\$ 13,694,487.00	-\$ 10,588,962.81		22.68%
Net Operating Income	-\$ 2,752,704.06	-\$ 13,425.00	-\$ 2,739,279.06		
Net Income	-\$ 2,752,704.06	-\$ 13,425.00	-\$ 2,739,279.06		

Stanislaus Consolidated Fire Protection District

Budget vs. Actuals: Budget FY 2023-2024

July 1, 2023 - November 30, 2023 42%

	Total			
	Actual	Budget	over Budget	% of Budget
Income				
4500 Safer Grant reimbursement	123,420.42		123,420.42	
4850 Misc Workers Comp reimbursement	5,685.28		5,685.28	
4871 insurance proceeds	10,000.00		10,000.00	
4880 Strike team personnel	57,235.50		57,235.50	
Development Fees		30,000.00	-30,000.00	0.00%
Riverbank (7273)	2,381.77		2,381.77	
Waterford/Hickman (7276)	1,129.24		1,129.24	
Total Development Fees	\$ 3,511.01	\$ 30,000.00	-\$ 26,488.99	11.70%
Discounts/Refunds Given	2,037.19		2,037.19	
Donated Funds	100.00		100.00	
Fire Investigator Reimb. FIU	95,350.49	165,000.00	-69,649.51	57.79%
Fire Recovery USA	9,030.52	30,000.00	-20,969.48	30.10%
Grant reimbursements	13,926.58	289,695.00	-275,768.42	4.81%
Incident Reports	242.73		242.73	
Interest		22,500.00	-22,500.00	0.00%
Stanislaus County			0.00	
Dev. Fee-Riverbank (7273)	219.29		219.29	
Dev. Fee-Waterford (7276)	287.76		287.76	
General Fund (7271)	39,848.77		39,848.77	
Total Stanislaus County	\$ 40,355.82	\$ 0.00	\$ 40,355.82	
WestAmerica Bank Interest			0.00	
CEQA-Riverbank	119.79		119.79	
CEQA-Waterford	18.07		18.07	
Dev. Fee - Waterford	0.32		0.32	
Dev. Fee-Riverbank	22.27		22.27	
Total WestAmerica Bank Interest	\$ 160.45	\$ 0.00	\$ 160.45	
Total Interest	\$ 40,516.27	\$ 22,500.00	\$ 18,016.27	180.07%
Miscellaneous Reimbursements	98,579.10	45,000.00	53,579.10	219.06%
Medical Insurance Reimbursement	8,889.38		8,889.38	
Miscellaneous	0.38		0.38	
Total Miscellaneous Reimbursements	\$ 107,468.86	\$ 45,000.00	\$ 62,468.86	238.82%
Other Revenue			0.00	
AMR - First Responder Svcs	20,806.00	40,000.00	-19,194.00	52.02%
Cell Tower Rent	5,723.14	16,500.00	-10,776.86	34.69%
First Responder Services		20,000.00	-20,000.00	0.00%
Total Other Revenue	\$ 26,529.14	\$ 76,500.00	-\$ 49,970.86	34.68%
Prevention Revenue		150,000.00	-150,000.00	0.00%
False Alarms	3,138.00		3,138.00	
Fire Hydrant Water Flows	580.33		580.33	

Fireworks Permits	104.73		104.73	
Inspections	401.70		401.70	
Riverbank/Modesto	129.00		129.00	
Total Inspections	\$ 530.70	\$ 0.00	\$ 530.70	
Plan reviews	16,455.06		16,455.06	
Riverbank/Modesto	41,240.10		41,240.10	
Waterford/Hickman	963.00		963.00	
Total Plan reviews	\$ 58,658.16	\$ 0.00	\$ 58,658.16	
Total Prevention Revenue	\$ 63,011.92	\$ 150,000.00	-\$ 86,988.08	42.01%
Property Tax & Assessments				0.00
CEQA		35,000.00	-35,000.00	0.00%
Riverbank	169,929.93		169,929.93	
Waterford/Hickman	818.51		818.51	
Total CEQA	\$ 170,748.44	\$ 35,000.00	\$ 135,748.44	487.85%
FHA in-lieu-of tax app.		1,100.00	-1,100.00	0.00%
IMPACT	191.48		191.48	
Other Taxes	823,321.00	766,507.00	56,814.00	107.41%
Property Tax (Secured)		3,163,530.00	-3,163,530.00	0.00%
Property Tax (Unsecured)		152,175.00	-152,175.00	0.00%
Property Tax - Unitary		54,739.00	-54,739.00	0.00%
Property Tax-prior unsecured		4,000.00	-4,000.00	0.00%
Special Assessment		8,174,966.00	-8,174,966.00	0.00%
Special Assessment-PY		25,000.00	-25,000.00	0.00%
State Homewners Prop.Tax Relief		26,350.00	-26,350.00	0.00%
Supplemental Property Tax		40,000.00	-40,000.00	0.00%
Total Property Tax & Assessments	\$ 994,260.92	\$ 12,443,367.00	-\$ 11,449,106.08	7.99%
QuickBooks Payments Sales	3,927.41		3,927.41	
RDA Revenue			0.00	
RDA - Residual		250,000.00	-250,000.00	0.00%
RDA pass-through		179,000.00	-179,000.00	0.00%
Total RDA Revenue	\$ 0.00	\$ 429,000.00	-\$ 429,000.00	0.00%
Total Income	\$ 1,556,254.24	\$ 13,681,062.00	-\$ 12,124,807.76	11.38%
Gross Profit	\$ 1,556,254.24	\$ 13,681,062.00	-\$ 12,124,807.76	11.38%
Expenses				
60000 Serv & Supp	274.45		274.45	
60012 Equipment Maintenance & Repairs	32.35		32.35	
60022 Medical Exams	75.00		75.00	
60025 Office Expense	689.12		689.12	
Total 60000 Serv & Supp	\$ 1,070.92	\$ 0.00	\$ 1,070.92	
Chart of Accounts			0.00	
5000 Salaries & Benefits			0.00	
5020 Overtime	588,535.00	1,200,000.00	-611,465.00	49.04%
Overtime Reimbursements	-95,350.49		-95,350.49	
Total 5020 Overtime	\$ 493,184.51	\$ 1,200,000.00	-\$ 706,815.49	41.10%
5030 Retirement			0.00	
5031 Retirement		927,911.00	-927,911.00	0.00%
5031a CalPers Safety	219,092.42		219,092.42	

5031b Calpers Misc.	5,510.44		5,510.44		
Total 5031 Retirement	\$ 224,602.86	\$ 927,911.00	-\$ 703,308.14	24.21%	
5032 Employee CalPERS Reimb.	-224,253.16		-224,253.16		
5033 Administrative Fee	400.00	1,250.00	-850.00	32.00%	
5036 Side Fund Principal	0.00	530,000.00	-530,000.00	0.00%	
5037 Side Fund Interest	150,523.25	301,047.00	-150,523.75	50.00%	
5039 GASB 68 reporting requirement	1,400.00	1,400.00	0.00	100.00%	
Total 5030 Retirement	\$ 152,672.95	\$ 1,761,608.00	-\$ 1,608,935.05	8.67%	
5040 Employee Group Insurance			0.00		
5041 Medical Insurance	282,502.61	763,752.00	-481,249.39	36.99%	
5042 Vision Insurance	5,001.20	12,000.00	-6,998.80	41.68%	
5043 Dental Insurance	30,133.92	73,000.00	-42,866.08	41.28%	
5044 Life Insurance	4,968.50	12,100.00	-7,131.50	41.06%	
5045 LTD Insurance	6,682.00	14,000.00	-7,318.00	47.73%	
5047 Vol Life Ins	76.90		76.90		
5048 Central Valley Ret. Med Trust	25,500.00	60,100.00	-34,600.00	42.43%	
Total 5040 Employee Group Insurance	\$ 354,865.13	\$ 934,952.00	-\$ 580,086.87	37.96%	
5050 Retiree Group Insurance	53,446.34	120,000.00	-66,553.66	44.54%	
5060 Workers' Compensation Insurance			0.00		
5061 Workers' Compensation	319,485.50	657,197.00	-337,711.50	48.61%	
Total 5060 Workers' Compensation Insurance	\$ 319,485.50	\$ 657,197.00	-\$ 337,711.50	48.61%	
Salaries & Wages			0.00		
5010 Salary & Wages	1,741,866.29	4,795,281.00	-3,053,414.71	36.32%	
5011 Haz Mat Pay	1,153.80	3,000.00	-1,846.20	38.46%	
5011-1 Swift Water	8,384.28	22,000.00	-13,615.72	38.11%	
5011-2 Bilingual Pay	553.92	1,800.00	-1,246.08	30.77%	
5011-3 Education Pay	38,472.04	72,912.00	-34,439.96	52.77%	
5012 Employee Medical Waiver	80,895.75	190,511.00	-109,615.25	42.46%	
5015 Everbridge former hiplink	433.92	1,200.00	-766.08	36.16%	
5016 FLSA	41,760.14	111,847.00	-70,086.86	37.34%	
5017 Leave Time Buy-Back	63,901.99	274,417.00	-210,515.01	23.29%	
5018 Uniform Allowance	20,845.34	58,257.00	-37,411.66	35.78%	
5019 Payroll Tax Expense	36,887.27	93,978.00	-57,090.73	39.25%	
5029 Group-Term Life Insurance	0.00		0.00		
Total Salaries & Wages	\$ 2,035,154.74	\$ 5,625,203.00	-\$ 3,590,048.26	36.18%	
Total 5000 Salaries & Benefits	\$ 3,408,809.17	\$ 10,298,960.00	-\$ 6,890,150.83	33.10%	
6000 Services & Supplies			0.00		
6020 Clothing & PPE			0.00		
6021 Badges & Emblems		1,000.00	-1,000.00	0.00%	
6022 Safety Clothing	10,871.58	105,755.00	-94,883.42	10.28%	
6023 Replacement Clothing / Uniforms		500.00	-500.00	0.00%	
6024 Intern PPE	6,789.13		6,789.13		
Total 6020 Clothing & PPE	\$ 17,660.71	\$ 107,255.00	-\$ 89,594.29	16.47%	
6050 Household Expense	3,890.79	6,100.00	-2,209.21	63.78%	
6051 Station Supplies	10,342.16	12,500.00	-2,157.84	82.74%	

6052 Bottled Water	1,618.20	3,700.00	-2,081.80	43.74%
6053 Oxygen Service		1,000.00	-1,000.00	0.00%
6054 Furnishings & Appliances	1,757.27	2,800.00	-1,042.73	62.76%
Total 6050 Household Expense	\$ 17,608.42	\$ 26,100.00	-\$ 8,491.58	67.47%
6060 Insurance			0.00	
6061 Fiduciary Insurance	69,948.00	154,941.00	-84,993.00	45.14%
Total 6060 Insurance	\$ 69,948.00	\$ 154,941.00	-\$ 84,993.00	45.14%
6080 Equipment Maint. & Repairs			0.00	
6081 Vehicle Maint & Repair	952.00	245,000.00	-244,048.00	0.39%
02-02 SSLWR26 Chevy Tahoe	1,247.01		1,247.01	
03-02 SSLG21 Ford Type 6	2,672.46		2,672.46	
04-01 SSLE221 Pierce Type 1	3,342.14		3,342.14	
04-02 SSLE24 Pierce Type 1	35.59		35.59	
04-03 SSLE23 Pierce Type 1	1,072.24		1,072.24	
04-04 SSLE226 Pierce Type 1	446.78		446.78	
04-05 SSLWR24 2004 Expedition	62.78		62.78	
08-01 2008 Chevy P/U	59.83		59.83	
08-02 SSLE223 OES 347 HME Type1	9.70		9.70	
08-03 SSLWT220 Int. WaterTender	6,361.04		6,361.04	
09-01 Chevy Tahoe	2,318.72		2,318.72	
10-01 Ford Expedition	4,989.29		4,989.29	
11-01 Ford Expedition	1,264.46		1,264.46	
12-01 Ford Expedition	101.07		101.07	
13-01 SSLQ22 Pierce Quint	3,317.35		3,317.35	
15-01 SSLE26 Pierce Type 1	1,822.96		1,822.96	
15-02 SSLE21 Pierce Type 1	788.63		788.63	
16-01 - Ford Explorer	457.17		457.17	
16-02 - Ford Explorer	435.09		435.09	
17-01 SSLWT24 Kenworth WT	163.43		163.43	
17-02 Ford Escape	73.59		73.59	
18-01 SSLE24 Rosenbauer type 1	67.14		67.14	
98-03 Dodge P/U	56.75		56.75	
Boat 24	461.03		461.03	
Boat 26	47.22		47.22	
Boat Team Trailer	770.84		770.84	
Total 6081 Vehicle Maint & Repair	\$ 33,396.31	\$ 245,000.00	-\$ 211,603.69	13.63%
6082 Radio & Pager Maint & Repair	61.76	18,524.00	-18,462.24	0.33%
6083 Small Engine		1,850.00	-1,850.00	0.00%
6084 Handlight Repairs		1,500.00	-1,500.00	0.00%
6086 SCBA Equipment Maint. & Repairs	12,873.95	19,050.00	-6,176.05	67.58%
6087 Rope Rescue Equipment	2,035.06	5,188.00	-3,152.94	39.23%
6088 Water Rescue	98.23	45,441.00	-45,342.77	0.22%
6089 - Confined Space		1,000.00	-1,000.00	0.00%
6089 -1 Hose Program	4,484.03	60,350.00	-55,865.97	7.43%
6089 -2 Firefighting Equip	54,218.81	30,000.00	24,218.81	180.73%
6089 -3 Non-Firefighting Equip	4,224.45	10,000.00	-5,775.55	42.24%

6089 -4 Class A Foam Replacement	6,149.26	8,220.00	-2,070.74	74.81%
Total 6080 Equipment Maint. & Repairs	\$ 117,541.86	\$ 446,123.00	-\$ 328,581.14	26.35%
6090 Maintenance - Buildings		40,000.00	-40,000.00	0.00%
6090-20 Main Office	3,112.95		3,112.95	
6090-21 St. 21	3,460.80		3,460.80	
6090-22 St. 22	10,546.09		10,546.09	
6090-23 St. 23	1,329.04		1,329.04	
6090-24 St. 24	930.00		930.00	
6090-26 St. 26	1,998.89		1,998.89	
Total 6090 Maintenance - Buildings	\$ 21,377.77	\$ 40,000.00	-\$ 18,622.23	53.44%
6100 Medical Supplies			0.00	
6101 Medical Supplies	5,000.77	7,727.00	-2,726.23	64.72%
6102 Paramedic Program	26,506.40	80,000.00	-53,493.60	33.13%
6102-A Paramedic Grant	20,251.99		20,251.99	
Total 6102 Paramedic Program	\$ 46,758.39	\$ 80,000.00	-\$ 33,241.61	58.45%
6103a AED Maintenance Certification		27,700.00	-27,700.00	0.00%
6104 Masimo Certification		4,386.00	-4,386.00	0.00%
6405 Lucas Maintenance		2,610.00	-2,610.00	0.00%
Total 6100 Medical Supplies	\$ 51,759.16	\$ 122,423.00	-\$ 70,663.84	42.28%
6110 Memberships			0.00	
6111 Memberships	317.10	12,363.00	-12,045.90	2.56%
Total 6110 Memberships	\$ 317.10	\$ 12,363.00	-\$ 12,045.90	2.56%
6120 Miscellaneous Expense	1,154.11		1,154.11	
6120-1 Other Expenses	240.14		240.14	
6122 Food	711.78	2,000.00	-1,288.22	35.59%
6124 Cellular Phone	17.24		17.24	
6125 Travel & Lodging		5,000.00	-5,000.00	0.00%
6126 Bank Service Charge	454.19		454.19	
6127 Board Member Meeting Allowance	1,900.00	8,000.00	-6,100.00	23.75%
6128 Executive Development	283.68	2,500.00	-2,216.32	11.35%
Total 6120 Miscellaneous Expense	\$ 4,761.14	\$ 17,500.00	-\$ 12,738.86	27.21%
6130 Office Expense			0.00	
6131 Stationary / Business Cards		1,015.00	-1,015.00	0.00%
6132 Postage	144.22	1,000.00	-855.78	14.42%
6133 Office Supplies	368.05	5,075.00	-4,706.95	7.25%
6134 Printer Supplies	341.07	2,000.00	-1,658.93	17.05%
6135 Computer Equipment	1,964.97	6,090.00	-4,125.03	32.27%
Total 6130 Office Expense	\$ 2,818.31	\$ 15,180.00	-\$ 12,361.69	18.57%
6140 Prof. & Specialized Services			0.00	
6141 Accounting/Auditing Expense	14,235.38	131,950.00	-117,714.62	10.79%
6141-2 Administrative	165,130.20	396,313.00	-231,182.80	41.67%
6142 Record Destruction Service	230.01	1,100.00	-869.99	20.91%
6143 Legal	20,912.74	150,000.00	-129,087.26	13.94%
6144 Sunpro Fire RMS		7,000.00	-7,000.00	0.00%
6145 IT Services Contract	34,054.06	101,500.00	-67,445.94	33.55%
6147 Pre-Employment Screening	12,996.98	25,000.00	-12,003.02	51.99%

6148 Ladder Testing	2,723.00	4,500.00	-1,777.00	60.51%
6149 - Medical Exams	883.00	10,000.00	-9,117.00	8.83%
6149 -3 Personnel Recruitment	407.00	1,000.00	-593.00	40.70%
6149 -4 TeleStaff Voxeo contract	10,048.19	19,080.00	-9,031.81	52.66%
6149 -5 Paychex contract	11,564.64	15,453.00	-3,888.36	74.84%
6149 -6 Consultant Services	2,835.00	19,000.00	-16,165.00	14.92%
6149 -7 SR 911 Dispatch Services	93,992.00	164,487.00	-70,495.00	57.14%
6149 -8 Streamline Automation system	9,543.00	11,200.00	-1,657.00	85.21%
Total 6140 Prof. & Specialized Services	\$ 379,555.20	\$ 1,057,583.00	-\$ 678,027.80	35.89%
6150 Publications & Legal Notices	362.72		362.72	
6151 Prevention Publications		500.00	-500.00	0.00%
6152 Publications & Legal Notices		1,600.00	-1,600.00	0.00%
Total 6150 Publications & Legal Notices	\$ 362.72	\$ 2,100.00	-\$ 1,737.28	17.27%
6160 Rent & Leases - Equip.			0.00	
6162 Alarm System HQ		1,500.00	-1,500.00	0.00%
6164 Copier	484.47	2,000.00	-1,515.53	24.22%
6165 Postage Meter	179.88	750.00	-570.12	23.98%
6166 Computer Software Licensing	350.00	10,000.00	-9,650.00	3.50%
6167 Station 25 Lease		2,400.00	-2,400.00	0.00%
Total 6160 Rent & Leases - Equip.	\$ 1,014.35	\$ 16,650.00	-\$ 15,635.65	6.09%
6180 Small Tools & Instruments	514.55	5,000.00	-4,485.45	10.29%
6190 Special Departmental Expenses	1,603.00		1,603.00	
6191 Training Program	5,798.27	27,500.00	-21,701.73	21.08%
6192 Workshops & Seminars	625.00	3,000.00	-2,375.00	20.83%
6193 Volunteer / Intern Program		500.00	-500.00	0.00%
6193-1 Explorer Program		1,000.00	-1,000.00	0.00%
6194 Education Reimbursement	1,872.50	20,000.00	-18,127.50	9.36%
6195 -1 Prevention Expenses	10,769.15	22,500.00	-11,730.85	47.86%
6195 Prevention Education Program	790.00	3,000.00	-2,210.00	26.33%
6197 Life Jacket Program		500.00	-500.00	0.00%
6198 Community CPR Program	4,377.60	2,000.00	2,377.60	218.88%
6199 -3 Fitness Equipment Maintenance	655.23	3,500.00	-2,844.77	18.72%
Total 6190 Special Departmental Expenses	\$ 26,490.75	\$ 83,500.00	-\$ 57,009.25	31.73%
6200 Transportation & Travel			0.00	
6201 Fuel & Oil	65,136.55	130,000.00	-64,863.45	50.11%
Total 6200 Transportation & Travel	\$ 65,136.55	\$ 130,000.00	-\$ 64,863.45	50.11%
6210 Utilities		86,700.00	-86,700.00	0.00%
6219-1 T-1 Connectivity		4,488.00	-4,488.00	0.00%
6219-2 Cable Services	347.86		347.86	
6219-3 MDC, T-1 lines, Cell phones	24,088.94	63,587.00	-39,498.06	37.88%
6219-6 Wireless Internet	4,170.00	10,208.00	-6,038.00	40.85%
6220 St HQ Riverbank			0.00	
6220-2 Electricity	2,896.74		2,896.74	
6220-3 Natural Gas	79.65		79.65	
6220-4 Water & Sewer	341.84		341.84	

6220-5 Pest Control Service	86.90			86.90	
Total 6220 St HQ Riverbank	\$ 3,405.13	\$ 0.00	\$ 3,405.13		
6221 St 21				0.00	
6221-1 Disposal Service	565.32			565.32	
6221-2 Electricity	2,490.12			2,490.12	
6221-3 Natural Gas	147.93			147.93	
6221-4 Water & Sewer	647.38			647.38	
6221-5 Pest Control Service	145.20			145.20	
6221-6 Biohazard Medical Waste	374.90			374.90	
Total 6221 St 21	\$ 4,370.85	\$ 0.00	\$ 4,370.85		
6222 St 22				0.00	
6222-1 Disposal Service	565.32			565.32	
6222-2 Electricity	2,964.59			2,964.59	
6222-3 Natural Gas	342.28			342.28	
6222-4 Water & Sewer	941.90			941.90	
6222-5 Pest Control Service	345.20			345.20	
6222-6 Biohazard Medical Waste	374.86			374.86	
Total 6222 St 22	\$ 5,534.15	\$ 0.00	\$ 5,534.15		
6223 St 23				0.00	
6223-1 Disposal Service	527.40			527.40	
6223-2 Electricity	2,091.38			2,091.38	
6223-3 Natural Gas	282.05			282.05	
6223-5 Pest Control Service	145.20			145.20	
Total 6223 St 23	\$ 3,046.03	\$ 0.00	\$ 3,046.03		
6224 St 24 Waterford				0.00	
6224-2 Electricity	4,130.44			4,130.44	
6224-3 Natural Gas	409.24			409.24	
6224-4 Water & Sewer	1,351.80			1,351.80	
6224-5 Pest Control Service	151.80			151.80	
6224-6 Biohazard Medical Waste	393.82			393.82	
Total 6224 St 24 Waterford	\$ 6,437.10	\$ 0.00	\$ 6,437.10		
6225 St 25 La Grange				0.00	
6225-5 Pest Control Service	145.20			145.20	
Total 6225 St 25 La Grange	\$ 145.20	\$ 0.00	\$ 145.20		
6226 St 26	6,038.11			6,038.11	
6226-1 Disposal Service	480.68			480.68	
6226-2 Electricity	6,018.27			6,018.27	
6226-3 Natural Gas	344.60			344.60	
6226-4 Water & Sewer	362.04			362.04	
6226-5 Pest Control Service	86.90			86.90	
6226-6 Biohazard Medical Waste	492.65			492.65	
Total 6226 St 26	\$ 13,823.25	\$ 0.00	\$ 13,823.25		
Total 6210 Utilities	\$ 65,368.51	\$ 164,983.00	-\$ 99,614.49		39.62%
6310 Direct Assessment Reimbursement		3,500.00	-3,500.00		0.00%
6311 Property Tax Admin Charge		51,511.00	-51,511.00		0.00%

6312 SCFPD Special Benefit Assesment		3,091.00	-3,091.00	0.00%
6313 Direct Assessment - Wildan Fin	3,489.71	11,000.00	-7,510.29	31.72%
6314 GIS Software/Website (Cal Cad)	5,100.00	14,423.00	-9,323.00	35.36%
Total 6310 Direct Assessment Reimbursement	\$ 8,589.71	\$ 83,525.00	-\$ 74,935.29	10.28%
Total 6000 Services & Supplies	\$ 850,824.81	\$ 2,485,226.00	-\$ 1,634,401.19	34.24%
7000 Capital Expenditures		165,000.00	-165,000.00	0.00%
7000-A Service Dog	1,044.58		1,044.58	
7049 Station 24 Replacement		170,059.00	-170,059.00	0.00%
7090 Taxes & Assessments			0.00	
7092 Direct Assessments	4,058.28		4,058.28	
Total 7090 Taxes & Assessments	\$ 4,058.28	\$ 0.00	\$ 4,058.28	
7150 Financial Charges	1,500.00		1,500.00	
7151 Service Charges	8,417.61		8,417.61	
Total 7150 Financial Charges	\$ 9,917.61	\$ 0.00	\$ 9,917.61	
7800 Equipment		150,242.00	-150,242.00	0.00%
7803 Apparatus/Vehicle Replacement		425,000.00	-425,000.00	0.00%
7812 SCBA Air Compressor	135.00		135.00	
Total 7800 Equipment	\$ 135.00	\$ 575,242.00	-\$ 575,107.00	0.02%
Total 7000 Capital Expenditures	\$ 15,155.47	\$ 910,301.00	-\$ 895,145.53	1.66%
Total Chart of Accounts	\$ 4,274,789.45	\$ 13,694,487.00	-\$ 9,419,697.55	31.22%
SALES TAX	494.09		494.09	
Total Expenses	\$ 4,276,354.46	\$ 13,694,487.00	-\$ 9,418,132.54	31.23%
Net Operating Income	-\$ 2,720,100.22	-\$ 13,425.00	-\$ 2,706,675.22	
Net Income	-\$ 2,720,100.22	-\$ 13,425.00	-\$ 2,706,675.22	

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2023 through October 31, 2023

Total Revenues	\$352,820.13
<hr/>	
Total Salary and Benefits	\$2,460,146.43
Total Services and Supplies	\$628,908.86
Net Revenues (Expenses)	(\$2,736,235.16)
<hr/>	
Total Capital Expenditures	\$15,020.47
<hr/>	
Total Net Revenue (Expense From Reserves)	\$ (2,752,704.06)
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Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2023 through October 31, 2023

	Hours	Amount
Out of Grade Pay		
OT- AFG	927.25	\$ 36,305.95
OT- Holiday	1224.00	\$ 55,511.84
OT Incident	356.14	\$ 18,907.55
OT - Out of Grade	132.00	\$ 5,071.50
OT-Sick	1076.00	\$ 49,187.49
OT- Strike Team	540.00	\$ 29,327.67
OT- Training	116.00	\$ 5,683.18
OT- Vacancy	3080.50	\$ 121,563.01
OT - Vacation	2043.00	\$ 93,658.39
OT - Workers Comp	839.00	\$ 39,824.45
OT- Jury Duty		\$ -
OT Breavement Leave	24.00	\$ 823.32
Overtime		
OT Total	10357.89	\$ 455,864.35

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2023 through November 30, 2023

Total Revenues	\$1,556,254.24
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Total Salary and Benefits	\$3,408,809.17
Total Services and Supplies	\$850,824.81
Net Revenues (Expenses)	(\$2,703,379.74)
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Total Capital Expenditures	\$15,155.47
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Total Net Revenue (Expense From Reserves)	\$ (2,720,100.22)
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Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2023 through November 30, 2023

	Hours	Amount
Out of Grade Pay		
OT- AFG	1179.75	\$ 48,298.25
OT- Holiday	1476.00	\$ 63,676.52
OT Incident	433.44	\$ 22,671.39
OT - Out of Grade	300.00	\$ 12,357.90
OT-Sick	1456.00	\$ 66,951.76
OT- Strike Team	540.00	\$ 29,327.67
OT- Training	162.50	\$ 8,457.79
OT- Vacancy	3565.50	\$ 144,438.75
OT - Vacation	2717.00	\$ 126,363.29
OT - Workers Comp	911.00	\$ 44,103.41
OT- Jury Duty		\$ -
OT Breavement Leave	48.00	\$ 1,684.44
Overtime		
OT Total	12789.19	\$ 568,331.17



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President and Members of the Board of Directors

FROM: Tim Tietjen, Fire Chief

SUBJECT: Approval of Memorandum of Understanding (MOU) Between Stanislaus Consolidated Fire Protection District and Warfighter Overwatch

DATE: November 16th, 2023

Background:

In March of 2023, by resolution the Stanislaus Consolidated Fire Protection District approved of a facility K9 in an effort to improve the health and wellness of our firefighters. Since then, facility K9 Tank has joined our organization and has been successful in improving the firefighter moral.

Warfighter Overwatch has created The Atlas Project in an effort to support these facility dogs and the wellbeing of Firefighters. This non-profit organization recognizes the important benefits a facility K9 can offer to firefighters and other first responders. Danny O'Neel from Warfighter's Overwatch will be giving a presentation on the programs they have to offer.

Discussion:

Warfighter Overwatch's program is intended to assist Firefighters reduce stress with the goal of healthier outcomes and longevity of firefighters. To achieve this goal, WFOW, and Stanislaus Consolidated will each develop criteria for their individual responsibility to make this program successful.

Stanislaus Consolidated Responsibilities under this MOU:

1. A current list of authorized Lead Handlers and Peer Support Team Dogs will be kept by the Department.
2. The Peer Support Team Dogs and Lead Handlers are available to respond to any incident, and can be requested through the Department, the Peer Support Team Lead or directly to the Lead Handler.
3. Report the following to WFOW on a quarterly basis:
 - a. Type of contact (Peer Support, Crisis Intervention, Defusing, Stress Management, Debriefing, Critical Incident Stress Management, Public Event)
 - b. Demographics for those contacted
 - c. Any available information regarding the outcome of the contact
4. Handler shall submit, in a timely fashion, reimbursement requests directly to Warfighter Overwatch for augment item(s) (i.e., leash, vest, etc.) in the event a purchase was required.

WFOW Responsibilities under this MOU:

1. WFOW will actively seek funding to support the Atlas Project.
2. WFOW will work closely with the handlers to supply goods and services as outlined in the PEER Support Dog Program Expense Chart.

Recommendation:

Staff recommends that the Board review and approve of the Memorandum of Understanding (MOU) Between Stanislaus Consolidated Fire Protection District and Warfighter Overwatch.

MEMORANDUM OF UNDERSTANDING (MOU) Between:
Warfighter Overwatch and Stanislaus Consolidated Fire Protection District

This agreement between Warfighter Overwatch hereinafter called “WFOW,” and the Stanislaus Consolidated Fire Protection District, hereinafter called “Stanislaus Consolidated” and assigned K9 Handler, hereinafter called “Handler.”

Purpose: To clearly identify the roles and responsibilities of each party as they relate to the implementation of the Atlas Project for Stanislaus Consolidated. This program is intended to assist Firefighters reduce stress with the goal of healthier outcomes and longevity of firefighters. To achieve this goal, WFOW, and Stanislaus Consolidated will each develop criteria for their individual responsibility to make this program successful. All parties should ensure that all program activities are conducted in compliance with all applicable Federal, State, County and City laws, rules, and regulations.

Stanislaus Consolidated Responsibilities under this MOU:

1. A current list of authorized Lead Handlers and Peer Support Team Dogs will be kept by the Department.
2. The Peer Support Team Dogs and Lead Handlers are available to respond to any incident, and can be requested through the Department, the Peer Support Team Lead or directly to the Lead Handler.
3. Report the following to WFOW on a quarterly basis:
 - a. Type of contact for the following categories:
 - Peer Support
 - Crisis Intervention
 - Defusing
 - Stress Management (station visit)
 - Debriefing
 - Critical Incident Stress Management
 - Public Event
 - b. Demographics for those contacted, if possible
 - Gender
 - Race
 - Sworn
 - Civilian
 - Age
 - c. Any information available regarding the outcome of the contact
4. Handler shall submit, in a timely fashion, reimbursement requests directly to Warfighter Overwatch for augment item(s) (i.e., leash, vest, etc.) in the event a

purchase was required.

WFOW Responsibilities under this MOU:

1. WFOW will actively seek funding to support the Atlas Project.
2. WFOW will work closely with the handlers to supply goods and services as outlined in the PEER Support Dog Program Expense Chart.

The Stanislaus Consolidated hereby gives permission to WFOW to use the Stanislaus Consolidated Fire Protection District logo on all materials related to the Atlas project which includes print, social media, and promotional items. Stanislaus Consolidated authorized members of Warfighter Overwatch’s Board of Directors to mention their partnership with the Stanislaus Consolidated Fire Protection District on funding the Atlas project during live interviews with the press. Stanislaus Consolidated authorizes the handler and K9 to attend WFOW events as long as it does not interfere with the handler or K9’s work duties.

Warfighter Overwatch

Stanislaus Consolidated Fire Protection District

Faun O’Neel, Executive Director

Fire Chief, Tim Tietjen

Approved to Form:

Attorney

Attest By:

City Clerk



2022 ANNUAL REPORT ENGAGEMENT HIGHLIGHTS



The Bridge Program

Through our Bridge Program, Warfighter Overwatch facilitated over 477 hours of therapy for First Responders & their family. The Bridge program allows us to be the bridge between what the Department can offer the First Responder & what the First Responder needs. We can pay clinicians directly, assist with copays for dual diagnosis facilities & more.



477

Hours of Therapy funded for First Responders & families

Meet The Need

Our Meet the Need program provided over \$30,000 in direct assistance to our Veterans & First Responders. This program allows us to be flexible & dig in where help is needed the most. We can provide financial assistance to families during a financial hardship due to a variety of issues such as death in the family, medical issues, and/or loss of employment.



\$30,733

Direct Financial Assistance

The Atlas Project

Through the Atlas Project, Warfighter Overwatch supported two highly trained therapeutic K9's at Sacramento Fire Department. The K9's aid in defusing & Critical Incident Stress Management for both the public & the department. In all, we've committed to supporting a total of FOUR K9's for Sacramento Fire & are closely working with other organizations to bring more K9's to our area.



530

Individuals assisted during Critical Incident Stress Management

1,108

Individuals assisted with Education & Awareness

Numbers Served



562

First Responders



237

Veterans



311

Family Members

Warfighter Overwatch

Programs for First Responders and their families.
All of our programs are provided free of cost to first responders,
their spouses and children.



The Atlas Project

The Atlas Project partners supports the placement of highly trained therapeutic K9's in our region. The K9's are placed with first responder handlers to aid in diffusing after critical incidents for both the members within the department and the public.



Workshops & Support for First Responder Spouses

Warfighter Overwatch partners with agencies to provide workshops to support first responder spouses as well as scholarships for spouses to attend retreats.



The Bridge Program

This program allows us to be the bridge between what the Department can offer the First Responder and what the First Responder needs. We can pay clinicians directly, assist with copays for dual diagnosis facilities and more.



Meet the Need

This program allows us to be flexible and dig in where help is needed the most. We can provide financial assistance to families during a financial hardship due to a variety of issues such as death in the family, medical issues, loss of employment.



Warfighter Wellness Program

Warfighter Overwatch understands the importance of being connected to those on your "team". We provide no cost team building events to encourage camaraderie and connectedness in a fun and challenging way.



www.warfighteroverwatch.org
49b Natoma Street Folsom CA 95630
(916) 660-5347 EIN 85-4162946



Warfighter Overwatch

Programs for Veterans and their families.

All of our programs are provided free of cost to our Veterans and their families.



SQUAD Recon (Reconnection)

Warfighter Overwatch re-unites post 9/11 combat squad size elements together who survived traumatic deployments and have been impacted by veteran suicide once returning home. Our SQUAD Recon programming utilizes peer-to-peer support, physical activity and social connectedness to rebuild the resiliency skills that were once innate to these warfighters.



Battle Buddy For Life (BB4L)

The second part of our SQUAD Recon programming once again reunites the squad size element, but this time also involves the spouse or caregiver of the veteran. This time connecting the group together and strengthening the relationship between the veteran and the spouse/caregiver.



Warfighter Tactical Program

Our Warfighter Tactical Program is a program that allows us to craft experiences for our veterans that are meant to encourage physical activity and social connectedness. This program is open to and free to veterans of any era.



Meet the Need

This program allows us to be flexible and dig in where help is needed the most. We can provide financial assistance to families during a financial hardship due to a variety of issues such as death in the family, medical issues, loss of employment.



Aftercare

Once you participate in programming with Warfighter Overwatch, we are here for you for life. Our aftercare program aims to push in assistance where the veteran and their family needs it the most.



www.warfighteroverwatch.org
49b Natoma Street Folsom CA 95630
(916) 660-5347 EIN 85-4162946





Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President and Members of the Board of Directors
FROM: Tim Tietjen, Fire Chief
SUBJECT: Approval of EMS Coordinator Agreement
DATE: November 16th, 2023

Background:

As required by state and local guidelines, each ALS program shall have the proper oversight and protocols in place to ensure the programs consistency, clinical oversight and overall success of patient delivery protocols.

As part of this oversight process staff has worked closely with the Stanislaus EMS Agency and our Medical Director Robert Donovan M.D. to ensure the district is compliant with its Paramedicine operations. To ensure not only the program's success, but to also help us navigate through the new EMT Optional Scope protocols implemented in July of 2019, this position is more important than ever.

Megan Zimmerman R.N. was selected in November of 2019 as the successful candidate due to her professional qualifications as a registered nurse and extensive experience within the emergency room and as a flight nurse. The EMS Coordinator will not only continue to have oversight regarding program Quality Assurance and Quality Improvement, but will also be responsible for a multitude of additional duties as outlined in EXHIBIT "A" of the scope of duties.

Fiscal Impact:

Under the revised agreement SCFPD agrees to pay the EMS Coordinator; annual compensation of \$ 55,129.32 annually or \$4,594.11 per month and shall not exceed \$58,000.00 per calendar year over the 3 terms of contract.

Recommendation:

Staff recommends that the Board review and approve the EMS Coordinator Agreement between Stanislaus Consolidated Fire Protection District and Megan Zimmerman R.N. to serve as the fire district's Emergency Medical Services Coordinator.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
EMS COORDINATOR AGREEMENT

This AGREEMENT is made between Stanislaus Consolidated Fire Protection District ("SCFPD") and Megan Zimmerman R.N., ("EMS Coordinator"). This Agreement is effective as (December 1st 2023). SCFPD and EMS Coordinator are hereinafter sometimes referred to individually as "Party" and collectively as "Parties."

WHEREAS the EMS Coordinator is duly qualified and licensed to practice medicine in the state of California; and

WHEREAS, the EMS Coordinator has the necessary experience in the field of medicine, emergency medical services, emergency medical services oversight and . administration; and

WHEREAS, SCFPD provides emergency medical services ("EMS"), advanced life support paramedic services, non-emergency medical services, mobile healthcare and other related services, and desires to obtain the services of EMS Coordinator; and

WHEREAS, the EMS Coordinator is willing to provide the desired services as the EMS Coordinator to SCFPD for its Advanced Life Support Paramedicine operations in Stanislaus County; and

NOW THEREFORE, in consideration of the foregoing and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties incorporate the above recitals and agree as follows:

1. EMS Coordinator Services. EMS Coordinator agrees to furnish to SCFPD all labor, services, incidental and customary work necessary to fully and adequately supply the EMS Coordinator Scope of Services ("Services"), more particularly described in Exhibit A attached hereto and incorporated herein by reference. The EMS Coordinator shall provide the Services to SCFPD as an independent contractor of SCFPD and shall not be an employee or agent of SCFPD. All Services shall be subject to, and performed in accordance with, this Agreement and all applicable local, state and federal laws, rules and regulations.
2. Time Commitment. The EMS Coordinator position is required to devote a minimum of 25 hours per week. The EMS Coordinator shall establish appropriate contact information and availability to perform the Services, including appropriate time for physician consultations, which may include specific hospital-based physicians or designated base-station contacts authorized to provide direct medical control.
3. Compensation. As payment for Services rendered by EMS Coordinator, SCFPD shall pay to EMS Coordinator the flat-rate amount of \$4,594.11 per calendar month or \$55,129.32 per calendar year. The amount will be prorated for any partial calendar month in which services were rendered, if any. Each subsequent calendar year a 5% inflator shall be added to the base starting compensation upon satisfactory performance review by the Fire Chief and EMS Coordinator. Top salary for the EMS Coordinator shall not exceed \$58,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
EMS COORDINATOR AGREEMENT

per calendar year. SCFPD will make payment to EMS Coordinator within thirty (30) days after the end of the calendar month in which the services were rendered. EMS Coordinator shall not be reimbursed for any expenses unless authorized in writing by SCFPD. EMS Coordinator to remit invoices to:

finance@scfpd.us

4. Term. The term of this Agreement shall commence on the ("Effective Date") and shall be valid for one (1) year. This Agreement shall automatically renew for subsequent one-year periods thereafter, for up to a maximum of two (2) additional terms, subject to the termination rights herein. The initial term and all renewal periods shall be cumulatively referred to as the "Term."
5. Termination. This agreement may be terminated prior to the expiration of its Term as follows:
 - a. Immediately by SCFPD upon the suspension, revocation or restriction of EMS Coordinators license to practice medicine or dispense medications;
 - b. Immediately by SCFPD if it determines in its sole and reasonable discretion that continued provision of services by the EMS Coordinator will jeopardize the health, safety or welfare of SCFPD, its residents, community, or the public; or
 - c. With or without cause by either party by providing written notice of intent to terminate. Such termination shall become effective and the agreement shall be terminated in its entirety on the 30th calendar day following receipt of the written notice of termination.
6. Relationship. In the performance of Services under this Agreement, EMS Coordinator shall always be acting and performing as an independent contractor. Nothing contained herein shall be deemed or construed to create any agency, partnership, joint venture, or employer-employee relationship between EMS Coordinator and SCFPD. SCFPD shall not have direct supervision over the way the EMS Coordinator performs the Services pursuant to this Agreement. SCFPD shall not be responsible for the payment of any applicable taxes or withholdings related to EMS Coordinators services. SCFPD and EMS Coordinator agree that all services provided hereunder shall be provided in accordance with the terms and conditions of standard medical protocols in the state of California. Notwithstanding any other District, state, or federal policy, rule, regulation, law, or ordinance to the contrary, Consultant and any of its employees, agents, and subcontractors providing services under this Agreement shall not qualify for or become entitled to, and hereby agree to waive any and all claims to, any compensation, benefit, or any incident of employment by District, including but not limited to eligibility to enroll in the California Public Employees Retirement System (PERS) as an employee of District and entitlement to any contribution to be paid by District for employer contributions and/or employee contributions for PERS benefits. In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
EMS COORDINATOR AGREEMENT

Agreement is determined by a court of competent jurisdiction or the California Public Employees Retirement System (PERS) to be eligible for enrollment in PERS as an employee of District, Consultant shall indemnify, defend, and hold harmless District for the payment of any employee and/or employer contributions for PERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of District.

7. Right to Engage in Other Activities. Except where a conflict of interest may exist, nothing contained herein shall be deemed to restrict or prevent EMS Coordinator from engaging in consultation services or in any other business at such times, places, and in such manner as EMS Coordinator shall determine in its discretion during the Term of this Agreement and thereafter so long as EMS Coordinator is able to carry out the provisions of this Agreement.
8. Standard of Care. EMS Coordinator shall exercise reasonable professional care and skill in accordance with the accepted standard of care exercised in the community and medical profession. EMS Coordinator represents and maintains that she has the requisite skills, knowledge, and experience to perform the Services with the standard of care described herein.
9. Compliance with Laws. The Parties will comply in all material respects with all applicable federal and state laws. EMS Coordinator shall also maintain all licenses, certifications or accreditations necessary to provide Services hereunder, at the sole cost and expense of EMS Coordinator.
10. Maintenance of Records. EMS Coordinator shall make and maintain appropriate records respecting the services rendered to patients under this Agreement as required under all applicable state and federal laws, and such records shall be deemed records of SCFPD. Run reports and patient care records shall be maintained in accordance with the requirements of SCFPD, as may be recommended by EMS Coordinator, and shall be treated as confidential to the extent allowed or required by law so as to comply with all federal and state laws and regulations regarding the confidentiality of patient records. Each of the Parties shall have the right to obtain copies of relevant portions of patient records maintained by the other Party to the extent necessary to defend against legal actions taken against such Party or its physicians or employees involved in the care of a patient.
11. Insurance. The SCFPD EMS Coordinator shall be responsible for maintaining the following insurance coverages stated below. Each party shall secure and maintain, at its own expense, appropriate insurance coverage, including workers' compensation coverage, throughout the term of this Agreement. Prior to the effective date of the Agreement and subsequently upon the request of the other party, each party shall provide evidence of

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
EMS COORDINATOR AGREEMENT

insurance coverage or satisfactory statements of self-insurance meeting the requirements specified below.

- a. General Liability insurance with a minimum limit of liability per occurrence of \$1,000,000 for bodily injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project location or the general aggregate limit shall be twice the required occurrence limit. This insurance shall indicate on the certificate of insurance the following coverages and indicate the policy aggregate limit applying too: premises and operations; broad form contractual; independent consultants and subcontractors; products and completed operations as applicable.
 - b. Automobile Liability insurance with a minimum limit of liability per occurrence of \$1,000,000 for bodily injury and property damage. This insurance shall cover any automobile for bodily injury and property damage.
 - c. General provisions for all insurance. All insurance shall:
 - i. Be endorsed to include the other party, its elected and appointed directors, officials, officers, employees, volunteers and agents, as additional insureds with respect to this Agreement and the performance of this Agreement. The coverage shall contain no special limitations on the scope of its protection to the above-designated insureds.
 - ii. Be primary with respect to any insurance or self-insurance programs of that party, its elected and appointed directors, officials, officers, employees, volunteers and agents.
 - iii. Be evidenced, prior to commencement of services, by properly executed policy endorsements in addition to a certificate of insurance.
 - iv. No changes in insurance may be made without the written approval of both parties' general counsel's offices.
12. Indemnity. The EMS Coordinator shall indemnify, defend and hold harmless SCFPD, its officers, agents, and employees, from and against any and all liability, loss, expense (including reasonable attorneys' fees) and claims, including for injury, death, or damages resulting from or alleged to arise out of or relate to EMS Coordinator's performance under this Agreement. This Section shall survive the expiration or early termination of this Agreement.
13. HIPAA. Each party shall comply with the privacy provisions of the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and the regulations thereunder, as may be amended, and with such other applicable requirements of law that may become effective during the Term. All patient

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
EMS COORDINATOR AGREEMENT

Medical records shall be treated as confidential as necessary and required by state and federal laws.

14. Notices. Any notice required or permitted by this Agreement shall be in writing and shall be delivered as follows, with notice deemed given as indicated: (a) by personal delivery, when delivered personally; (b) by overnight courier, upon written verification of receipt; (c) by facsimile transmission, upon acknowledgment of receipt of electronic transmission; or (d) by certified or registered mail, return receipt requested, upon verification of receipt. Notice shall be sent to the following addresses:

If to EMS Coordinator:
Megan Zimmerman R.N.
2656 Donner Trail
Riverbank, CA 95367

If to SCFPD:
Attn: Fire Chief
3324 Topeka Street
Riverbank, CA 95367

15. Compliance Program and Code of Conduct. SCFPD has made available to the EMS Coordinator a copy of its Code of Conduct and other compliance policies pertinent to the ALS Paramedic Program. These policies and related documents will be forwarded to the EMS Coordinator as they are updated in the future.
16. Non-Exclusion. Each party represents and certifies that it has not been convicted of any conduct that constitutes grounds for mandatory exclusion as identified in 42 USC. § 1320a-7, subdivision (a). Each party further represents and certifies that it is not ineligible to participate in Federal health care programs or in any other state or federal government payment program. Each party agrees that if DHHS/OIG excludes it, or any of its practitioners or employees who order or provide Services, from participation in Federal healthcare programs, the party must notify the other party within five (5) days of knowledge of such fact, and the other party may immediately terminate this Agreement, unless the excluded party is a practitioner or employee who immediately discontinues ordering or providing Services hereunder.
17. Miscellaneous. The Parties further agree that this Agreement:
- a. Constitutes the entire agreement between the parties with respect to the subject matter hereof, superseding all prior oral or written agreements with respect thereto.
 - b. May be amended only by written instrument executed by both parties.
 - c. May not be assigned by either party without the written consent of the other party.
 - d. Shall be interpreted and enforced in accordance with the laws of the state of California and the County of Stanislaus.
 - e. May be executed in several counterparts, each of which shall constitute an original and all of which, when taken together, shall constitute one agreement; and

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT EMS COORDINATOR
AGREEMENT

- f. Shall not be effective until executed by both Parties and approved by the SCFPD Board of Directors.

IN WITNESS WHEREOF, the parties have hereto executed this Agreement. Stanislaus Consolidated Fire Protection District:

_____ Tim Tietjen, Fire Chief	_____ Date
_____ Megan Zimmerman R.N, EMS Coordinator	_____ Date
_____ Jonathon Goulding, Board President	_____ Date
_____ Frank Splendorio, District Counsel	_____ Date

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
EMS COORDINATOR AGREEMENT

EXHIBIT A

SCOPE OF SERVICES

As an independent contractor of SCFPD, the EMS Coordinator will assist the District Paramedic Program Medical Director in oversight of SCFPD medical services, policies, procedures, and Paramedic program. EMS Coordinator's responsibilities include but are not limited to:

- a. Provide comprehensive medical coordination (direct and indirect) for EMS, non-emergency medical services, mobile healthcare and other related medical services delivered by SCFPD's Paramedic Program personnel. EMS Coordinator shall participate in the implementation of clinically sound, evidence-based expectations and protocols for the SCFPD medical services.
- b. Assist the Medical Director with the implementation of goals and objectives; provide and coordinate the SCFPD's continuous Paramedic educational program in accordance with federal, state, and local regulations.
- c. Review quality improvement and performance reports provided by SCFPD and identify opportunities for improvement in patient care or system design; collaborate with all appropriate entities and the SCFPD Medical Director to develop an expandable improvement program;
- d. Research, compile, prepare reports and documentation on program activities; analyze program and prepare periodic status updates to SCFPD Management and the Medical Director.
- e. Review and respond to requests from SCFPD to review high priority clinical cases within twenty-four (24) hours of being notified.
- f. Perform Quality Improvement Audits of Pre-Hospital documentations; prepare and oversee the teaching, training, and education of all Paramedic EMS components within SCFPD.
- g. Coordinate and monitor the department's continuous quality improvement program for Advanced and Basic Life Support; develop, implement, review, monitor and revise training courses and manuals for SCFPD medical programs to ensure SCFPD personnel meet established standards.
- h. Direct, coordinate, and/or participate in initial, ongoing and remedial education of emergency medical services personnel in accordance with SCFPD's policies;
- i. Advise SCFPD management and the Medical Director regarding recommendations to summarily limit, suspend, or withdraw clinical credentials of personnel;

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
EMS COORDINATOR AGREEMENT

- j. Advise and assist in the organization and implementation of an effective utilization review program for SCFPD medical services and perform utilization review services.
- k. Assist in the development of protocols, guidelines, patient information forms, medical record forms, and consent forms for use in the field or for SCFPD purposes.
- l. Participate in evaluating SCFPD personnel to ensure performance standards compliance; may provide technical expertise regarding medical performance.
- m. The EMS Coordinator will not be responsible for the daily supervision of any SCFPD employees but will have the oversight responsibility regarding Quality Assurance/ Quality Improvement (QA/QI) issues where a deficiency in an associated ALS or BLS skill has been identified. The EMS Coordinator will put together a Personal Improvement Plan (PIP) plan for the identified Employee to follow, helping to improve that specific set of skills. The (PIP) shall include the employees' Shift Battalion Chief, immediate Supervisor and the department Training Officer.
- n. If a skills deficiency issue moves from a QA/QI improvement to a potential disciplinary issue then the employee's director supervisor and SCFPD management will handle all levels of discipline following the guidelines set forth in the Firefighters Bill of Rights, Due Process, SCFPD Discipline Policy and the employee's MOU. The EMS Coordinator will not be involved in imposing any form of discipline outside of the Personal Improvement Plan, other than to identify the deficiency and set a plan for i m p r o v e m e n t .
- o. Analyze and interpret relevant legislation, regulations and local protocols that may impact the SCFPD ALS/BLS delivery system and make written recommendations as necessary.
- p. Participate in evaluating and making recommendations for the purchase of equipment and supplies used in the ALS / BLS programs; assist in equipment maintenance and medical inventory control when necessary.
- q. Perform any other functions associated with the role of an EMS Coordinator as may be requested by SCFPD.
- r. Participate in all required activities associated with local and/or national accreditation processes.
- s. Represent the SCFPD on local EMS Committees with outside organizations regarding System Status and Quality Improvement; coordinate emergency medical service activities with outside agencies that pertain to the S C F P D .



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President and Members of the Board of Directors

FROM: Tim Tietjen, Fire Chief

SUBJECT: Approval of Central Valley Incident Management Team Memorandum of Agreement

DATE: November 16th, 2023

Description:

Consider approving a Memorandum of Agreement (MOA) between the Stanislaus Consolidated Fire Protection District, Modesto Fire Department, Turlock Fire Department, and Cal Fire Tuolumne-Calaveras Unit, for participation in the Central Valley Incident Management Team. (Funding Source: Not Applicable)

Background:

In 2022, the Modesto Fire Department established a Type III All-Hazard Incident Management Team, better known as Central Valley Incident Management Team (CVIMT) with agencies from Stanislaus County and CalFire Tuolumne Calaveras Unit (TCU). An all-hazard (Type III) incident management team is a multi-agency / multi-jurisdiction team for extended incidents formed and managed at the state, regional or metropolitan level. It is deployed as a team of 10-35 trained personnel to manage major and/or complex incidents, as well as incidents that extend into multiple operational periods and require written Incident Action Plans (IAPs). Incidents include, but are not limited to, fires, tornado touchdowns, earthquakes, flooding, hostage / standoff situations, etc.

Today, the team operates with personnel from the Stanislaus Consolidated Fire Protection District, Modesto Fire Department, Turlock Fire Department, and Cal Fire Tuolumne-Calaveras Unit.

The team provides the framework necessary to establish an incident command or unified command system as required by the Standardized Emergency Management System (SEMS) and National Incident Management System (NIMS).

Some of the incidents the team has assisted with are: Electra Fire (Amador County), Oak Fire (Mariposa County), Mosquito Fire (Placer and El Dorado Counties), Woods Fire (Tuolumne County), and the 2023 flooding which effected multiple counties, including Stanislaus County.

Discussion:

The purpose of the proposed MOA is to establish mutually agreeable terms for the development, administration and utilization of the team. In order to maintain a high level of service, each agency with four or more personnel assigned to the team shall designate one person from that agency to be a member of the Executive Committee.

It is the goal of each party to maintain a continuous partnership. Therefore, the MOA will not expire, except

each party is able to terminate their participation with a 30-day written notice.

Fiscal Impact:

The Fiscal Year 2023-24 General Fund budget for the Stanislaus Consolidated Fire Protection District is not impacted by this MOA, as no expenses or revenues will be generated from either party.

Recommendation:

Resolution approving a Memorandum of Agreement (MOA) between the Stanislaus Consolidated Fire Protection District, Modesto Fire Department, Turlock Fire Department, and Cal Fire Tuolumne-Calaveras Unit, for participation in the Central Valley Incident Management Team.



MEMORANDUM OF AGREEMENT BETWEEN MODESTO FIRE DEPARTMENT, TURLOCK FIRE DEPARTMENT, STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT, AND CAL FIRE TUOLUMNE-CALAVERAS UNIT FOR PARTICIPATION IN THE CENTRAL VALLEY INCIDENT MANAGEMENT TEAM.

THIS MEMORANDUM OF AGREEMENT (MOA) is entered into on _____, 2023 by and between the MODESTO FIRE DEPARTMENT, TURLOCK FIRE DEPARTMENT, STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT, AND CAL FIRE TUOLUMNE-CALAVERAS UNIT. All listed agencies may be collectively referred to as "Parties" or in the singular as "Party" as the context requires.

RECITALS

WHEREAS, the Central Valley Incident Management Team (CVIMT), herein referred to as “the Team”, exists to provide qualified personnel organized to support emergency response, recovery efforts, and planned event operations. The Team provides the framework necessary to establish an incident command or unified command system as required by the Standardized Emergency Management System (SEMS) and National Incident Management System (NIMS). The Team is administered at the regional level by the Team Executive Committee in compliance with this MOA.

WHEREAS, each signatory agency to this MOA ("Participant") shall participate in the Executive Committee. The Executive Committee shall consist of an Agency Administrator for each Participant. The Executive Committee's primary purpose is to provide policy-level oversight to the Team.

WHEREAS, any Participant may request the Team when there is a need for assistance in the command and/or general staff functions. Team activation requests shall be considered by the Executive Committee on a case-by-case basis. The requesting agency will maintain jurisdictional responsibility of the incident unless a Delegation of Authority has been fully executed.

WHEREAS, the Team may be used for incidents that extend into a second operational period that require a planning cycle, incident action plan, and operational briefing.

WHEREAS, the Team may be used for incidents that may exceed the ability of the Authority Having Jurisdiction (AHJ) to adequately provide incident command and/or support functions due to the size, scope, and/or complexity of an incident or event.

WHEREAS, the Team may be used for incidents involving terrorism, civil unrest or other criminal activity.

WHEREAS, the Team may be used for incidents that pose unique tactical and/or incident management requirements.

WHEREAS, the Team may be used for special and planned events that may require the coordination of multiple agencies and organizations or pose unique or significant response challenges.

NOW, THEREFORE, IN CONSIDERATION OF MUTUAL PROMISES CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

1. PURPOSE

The purpose of this MOA is to establish mutually agreeable terms for the development, administration, and utilization of the Team.

2. TERMS OF THE AGREEMENT

This MOA shall be deemed executed when it has been signed by all Participants and shall end only upon termination under the terms set forth in Sections 7 and 9 of this agreement.

3. PARTICIPANTS

Participants include the MODESTO FIRE DEPARTMENT, TURLOCK FIRE DEPARTMENT, STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT, AND CAL FIRE TUOLUMNE-CALAVERAS UNIT.

4. EXECUTIVE COMMITTEE RESPONSIBILITY

The responsibility for oversight of the policies related to the performance of the Team shall be the responsibility of the Executive Committee. Each agency with four or more personnel assigned to the Team shall designate one person from that agency to be a member of the committee. To have a member on the Executive

Committee an agency must have at a minimum of four members participating on the Team. The committee shall establish rules related to the procedure for the time of meetings, conduct of meetings, the location of meetings, and any other related matters as agreed to by the Committee.

5. BUDGET

No financial compensation shall be provided or received by any Participant for participation in the Team, unless where reimbursement is available for Participants through state or federal cost recovery plans.

6. PARTY RESPONSIBILITIES

- A) Agency participation on the Team is voluntary. The costs associated with the deployment of a Participant's personnel for Team training, meetings, and incident response are the responsibility of that Participant's agency.
- B) Team members must function in the course of employment and be covered by Workers' Compensation insurance through their Participant's agency.
- C) All Team members shall perform in a safe, efficient, and professional manner at all times when they are representing the Team. All Team members agree to obey and follow all policies and procedures outlined in the Team manual (Appendix I), the terms of which are incorporated herein and made a part of this MOA. Failure to do so may result in release from the incident and/or removal from the Team.

7. TERMINATION

Any Participant may terminate their participation in this MOA at any time upon serving a 30-day written notice to the Executive Committee. The MOA shall remain in effect for all other Participants.

8. NOTICE

Except as otherwise stated herein, any notice, demand, request, consent of approval that any Participant hereto may or is required to give to the other, pursuant to this MOA shall be in writing and shall be either personally delivered or sent by mail addressed as follows:

City of Modesto Fire Department
409 12th St.
Modesto, CA 95354

City of Turlock Fire Department
244 N. Broadway
Turlock, CA 95380

Stanislaus Consolidated Fire Protection District
3324 Topeka St.
Riverbank, CA 95367

Cal Fire, Tuolumne-Calaveras Unit
785 Mountain Ranch Rd.
San Andreas, CA 95249

9. TERMINATION FOR BREACH

Should any Participant, either individually or collectively, fail to substantially perform its obligations in accordance with this MOA, upon approval of the Executive Committee, a written notice of breach and requirement to cure may be served upon the breaching Participant by the Executive Committee. The notice shall advise of the nature of the breach and provide a reasonable opportunity to cure. Such opportunity shall provide a minimum of 3 days following the date of service in which to cure the default, or, if the default is of such a nature that it cannot be reasonably cured within 3 days, to provide a plan for curing and to commence the cure and diligently prosecute it to completion. If the breaching Participant fails to cure within the period specified, the Executive Committee may serve upon the breaching Participant written notice of termination of that Participant from this MOA specifying the reasons therefor, and the date of termination which shall not be sooner than 2 days following the date the notice is served.

10. INDEMNIFICATION

To the extent permitted by law, each Participant hereto does hereby assume liability for, and agrees to defend, indemnify, protect, save and keep harmless the other Participant(s) and their directors, officers, agents, employees and its successors and assigns from and against any and all liabilities, obligations, losses, damages, penalties, fines, claims, actions, suits, costs and expenses and disbursements (including legal fees and expenses) of any kind and nature imposed in, asserted against, incurred or suffered by such indemnified Participant(s) or their directors, officers or employees or its successors and assigns by reason of damage, loss or injury (including death) of any kind or nature whatsoever to persons or property caused by or in any way relating to or arising out of:

- A) Any negligent or wrongful act or action, or any neglect, omission, or failure to act when under a duty to act, or any willful misconduct, on the part of the indemnifying Participant or any of its directors, officers, agents, contractors, or employees in its or their performance hereunder arising out of the performance of this MOA.

- B) Violation by the indemnifying Participant or any of its directors, officers, agents, contractors, or employees of any applicable federal, state or local laws/ordinances and any and all lawful orders, rules and regulations issued by any authority with jurisdiction over this MOA.
- C) In the event that 2 or more Participants are responsible for any part of any liability hereunder, liability therefore shall be shared between those Participants according to the principles of comparative fault.
- D) Each Participant shall notify the other Participant(s) of any claims, administrative actions, or legal actions with respect to any of the matters described in this indemnification provision. The Participants shall cooperate in the defense of such actions brought by others with respect to the matters covered in this indemnity.
- E) This indemnity shall not be limited by the types and amounts of insurance, self-insurance or pooled liability contracts or self-insurance maintained by any Participant to this MOA.
- F) Nothing in this Indemnity shall be construed to create any duty to, any standard of care with reference to, or any liability or obligation, contractual or otherwise, to any third party.
- G) The indemnity in this section shall survive the termination or expiration of the MOA.

11. INSURANCE OR SELF INSURANCE

Each Participant, at its sole cost and expense, shall carry insurance, or be a member of a pooled liability contract - or self-insure - its activities in connection with this MOA, and obtain, keep in force, and maintain, such coverage insurance or equivalent programs of self-insurance, for general liability, workers compensation, property, professional liability, and business automobile liability adequate to cover its potential liabilities hereunder. Each Participant agrees to provide the others thirty (30) days' advance written notice of any cancellation, termination or lapse of any of the insurance or self-insurance coverage. Failure to maintain insurance as required in this MOA is a material breach of contract and may be grounds for termination of the breaching Participant from the MOA.

12. RELATIONSHIP BETWEEN THE PARTIES

Nothing herein shall be construed to either create, or does any other Participant intend to create by the terms hereof, any contractual or other relationship, whether expressed or implied, of joint power, joint venture, partner, principal-agent, independent contractor, or master-servant.

13. ASSIGNMENT - SUCCESSORS AND ASSIGNS

No Participant may assign this MOA in whole or in part, nor any right, duty, or obligation provided herein, without the express written consent of the Executive Committee. The rights and liabilities set forth herein shall inure to the benefit and bind successors and assigns of the Participants to this MOA but shall not inure to the benefit of any third party or person.

14. GOVERNING LAW

The interpretation and enforcement of the MOA shall be governed by the laws of the State of California. Venue for any action filed by any Participant shall be in the Superior Court for the County of Stanislaus.

15. INTERPRETATION

This MOA shall be deemed to have been prepared equally by all of the Participants, and the MOA and its individual provisions shall not be construed or interpreted more favorably for one Participant on the basis that the other Participant prepared it.

16. DISPUTES

In the event of any dispute arising out of or relating to this MOA, the Participants shall attempt, in good faith, to promptly and mutually resolve the dispute mutually between the respective Participants. If the dispute involves 3 or more Participants, the dispute shall be submitted to the Executive Committee. Pending resolution of any such dispute the Participants shall continue without delay to carry out all its responsibilities under this MOA unless the MOA is otherwise terminated, or a disputing Participant is terminated from the MOA, in accordance with the Termination provisions herein. Nothing in this MOA or provision shall constitute a waiver of any of the government claim filing requirements set forth in Title 1, Division 3.6, of the California Government Code or as otherwise set forth in local, state and federal law.

17. DUPLICATE COUNTERPARTS

This MOA may be executed in duplicate counterparts, with copies provided to all Participants hereto. The MOA shall be deemed executed when it has been signed by all Participants.

18. AUTHORITY TO EXECUTE

Each person executing this MOA represents and warrants that he or she is duly authorized and has legal authority to execute and deliver this MOA for or on behalf of their Participant agency to this MOA. Each Participant represents and warrants

to the other Participants that the execution and delivery of the MOA and the performance of such Participant's obligations hereunder have been duly authorized.

IN WITNESS WHEREOF, the Participants hereto have caused this MOA to be duly executed as of the day and year first written above.



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President and Members of the Board of Directors
FROM: Tim Tietjen, Fire Chief
SUBJECT: Approval of Purchasing New Vehicles
DATE: December 21, 2023

Discussion:

Stanislaus Consolidated Fire Protection District has a need to replace one Battalion Chief vehicle, one Fire Investigator vehicle, and one Training Officer vehicle. The Battalion Chief vehicle is 13 years old with over 150,000 miles. The Training Officer's vehicle is 15 years old with over 200,000 miles. The Fire Investigator vehicle was deemed a total loss by insurance after a recent accident. These three vehicles are reaching the end of their service life as front-line response.

Fiscal Impact:

The total cost of the three vehicles is \$225,000 including outfitting the vehicles Code 3 lights, sirens, storage box, and consoles. Radios and mobile computers will be used from the vehicle be moved to reserve status. The payment would be due once the vehicles have been received. The estimated delivery for the two Chevy Tahoe's would be approximately 190 days. The Chevy Silverado would be delivered in approximately 30 days. Insurance payment of approximately \$26,238 from the claim on the Fire Investigator will be applied to the replacement costs.

The quotes received for the vehicle purchases were from Winner Chevrolet, who has been awarded the California State Fleet Bid. Please see the attached documents for these quotes.

Attachment A:

2024 Chevy Tahoe 4x4 SSV color red. \$58319.23
2024 Chevy Tahoe 4x4 SSV color grey. \$58319.23

Attachment B:

2023 Chevy Silverado 1500 4x4 crew cab color red \$49678.45

Attachment C: LEHR quotes

Recommendation:

Staff recommends that the Board review and approve the purchase of a New Battalion Chief Vehicle (2024 Chevy Tahoe 4x4 SSV color red), Fire Investigator Vehicle (2024 Chevy Tahoe 4x4 SSV color grey), and Training Officer Vehicle (2023 Chevy Silverado 1500 4x4 crew cab color red).

Winner Chevrolet

8575 Laguna Grove Drive
Elk Grove, CA 95757
O: 916-509-8595
C: 916-813-4592

To: Clint Bray
SCFPD
3318 Topeka Street
Riverbank, CA 95367

(209) 613-5317

DATE November 15, 2023
Quotation # C5603G

Prepared by: Casey De Koning

Comments or special instructions: Vehicle build and options are in additional pages.
State Contract # 1-22-23-23D

Description	AMOUNT
Line 3 Chevy Tahoe 4x4	\$ 52,700.00
Options (Refer to Window Sticker):	\$ 4,237.00
SSV Credit	\$ (3,200.00)
**** Please review, sign, and return a copy of the quote and **** **** specs with the PO or the vehicle will not be ordered. **** ****Shipping charge added for deliveries beyond Sacramento. No charge for will call.****	
Subtotal	\$ 53,737.00
DOC Fee	\$ 85.00
Taxable Subtotal:	\$ 53,822.00
Tax Rate(Subject to change): 7.875%	\$ 4,238.48
Tire Fee:	\$8.75
Delivery Charge:	\$ 250.00
Total:	\$ 58,319.23

If you have any questions concerning this quotation, contact Casey De Koning at 916-813-4592 or email at cdekoning@LasherAuto.com

THANK YOU FOR YOUR BUSINESS!

Winner Chevrolet

8575 Laguna Grove Drive
 Elk Grove, CA 95757
 O: 916-509-8595
 C: 916-813-4592

To: Clint Bray
 SCFPD
 3318 Topeka Street
 Riverbank, CA 95367

 (209) 613-5317

DATE November 15, 2023
Quotation # C5603G

Prepared by: Casey De Koning

Comments or special instructions: Vehicle build and options are in additional pages.
State Contract # 1-22-23-23D

Description	AMOUNT
Line 3 Chevy Tahoe 4x4	\$ 52,700.00
Options (Refer to Window Sticker):	\$ 4,237.00
SSV Credit	\$ (3,200.00)
**** Please review, sign, and return a copy of the quote and **** **** specs with the PO or the vehicle will not be ordered. **** ****Shipping charge added for deliveries beyond Sacramento. No charge for will call.****	
Subtotal	\$ 53,737.00
DOC Fee	\$ 85.00
Taxable Subtotal:	\$ 53,822.00
Tax Rate(Subject to change):	7.875% \$ 4,238.48
Tire Fee:	\$8.75
Delivery Charge:	\$ 250.00
Total:	\$ 58,319.23

 (Order Acknowledgment Signature) (Date)

CA Tire Fee: \$1.75 / Per Tire

If you have any questions concerning this quotation, contact Casey De Koning at 916-813-4592 or email at cdekoning@LasherAuto.com

THANK YOU FOR YOUR BUSINESS!

Winner Chevrolet

8575 Laguna Grove Drive
Elk Grove, CA 95757
O: 916-509-8595
C: 916-813-4592

To: Clint Bray
SCFPD
3318 Topeka Street
Riverbank, CA 95367

(209) 613-5317

DATE November 15, 2023
Quotation # C5604G

Prepared by: Casey De Koning

Comments or special instructions: Vehicle build and options are in additional pages.
State Contract # 1-22-23-20D

Description	AMOUNT
Line 27 Chevy Silverado 1500 Crew Cab 4x4	\$ 43,305.00
Options (Refer to Window Sticker):	\$ 922.00
Upgrade to LT	\$ 1,500.00
<p>**** Please review, sign, and return a copy of the quote and **** **** specs with the PO or the vehicle will not be ordered. **** ****Shipping charge added for deliveries beyond Sacramento. No charge for will call.****</p>	
Subtotal	\$ 45,727.00
DOC Fee	\$ 85.00
Taxable Subtotal:	\$ 45,812.00
Tax Rate(Subject to change):	7.875% \$ 3,607.70
Tire Fee:	\$8.75
Delivery Charge:	\$ 250.00
Total:	\$ 49,678.45

If you have any questions concerning this quotation, contact Casey De Koning at 916-813-4592 or email at cdekoning@LasherAuto.com

THANK YOU FOR YOUR BUSINESS!



Sales Quote

Page: 1

631 North Market Blvd, Suite N Sacramento, CA 95834
Phone: 916-407-1888 Fax: 916-646-6656

Quote Number: 38356
Document Date: 2/24/2023
Terms: Net 30
Payment Method:

Sell To: Stanislaus Consolidated Fire Protection District
3324 Topeka St
Riverbank, Ca 95367
209-869-7470

Ship To: Stanislaus Consolidated Fire Protection District
3324 Topeka St
Riverbank, Ca 95367
209-869-7470

Ship Via Installation at Lehr Customer ID 67170
Tax Ident. Type Legal Entity SalesPerson Mike Williams

Vehicle Information: 2022 CHEVY TAHOE

PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED

Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
	2022 Chevy Tahoe SSV				
	Front End Equipment				
	Wire OEM Headlight Wig-Wag				
XI2D	ION DUO SER LINEAR-LED LIGHT SMK LENS R/W	Whelen	4	124.20	496.80
IONBKT9	ION GRILLE MT 2021 TAHOE-PAIR	Whelen	2	22.20	44.40
	Grille Mount				
	Flash- Red/White				
TLI2D	ION T-SERIES DUO RED/WHITE	Whelen	2	104.99	209.98
	Mount on Front Corners/ Location to be Determined				
	Flash- Red/White				
SA315P	SIREN SPEAKER 100W	Whelen	1	199.99	199.99
SAK70	SA-315 MT KIT 2021 CHEVY TAHOE	Whelen	1	29.40	29.40
MB-CT001	MOUNTING BRACKET FOR CIRCUIT BREAKER 2021 CHEVY TAHOE OR SUBURBAN	AFS	1	47.68	47.68
I	INSTALLATION CHARGES	Labor Items	9.5	115.00	1,092.50
	Side Equipment				
LINSV2R	LINZ V-SERIES LED RED UNDER SURFACE MT	Whelen	2	175.80	351.60
LSVBKT54	LINSV MIRROR MT KIT 2021 TAHOE	Whelen	1	19.80	19.80
	Flash- Red				
091-55-266-RD	SUPER AUTO EJECT DELUXE COVER, RED	Kussmaul	1	283.57	283.57
091-55-20-120	SUPER 20 AUTO EJECT-20 AMP	Kussmaul	1	345.42	345.42
	Mount on Drivers Side Rear Lower Qtr Panel				
I	INSTALLATION CHARGES	Labor Items	4.5	115.00	517.50
	Roof Equipment				



Sales Quote

Page: 2

631 North Market Blvd, Suite N Sacramento, CA 95834
 Phone: 916-407-1888 Fax: 916-646-6656

Quote Number: 38356
 Document Date: 2/24/2023
 Terms: Net 30
 Payment Method:

Sell To: Stanislaus Consolidated Fire Protection District
 3324 Topeka St
 Riverbank, Ca 95367
 209-869-7470

Ship To: Stanislaus Consolidated Fire Protection District
 3324 Topeka St
 Riverbank, Ca 95367
 209-869-7470

Ship Via Installation at Lehr Customer ID 67170
 Tax Ident. Type Legal Entity SalesPerson Mike Williams

Vehicle Information:

2022 CHEVY TAHOE

PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED

Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
BJ2DDDD-67170	54" LIBERTY II WCX SERIES	Whelen	1	2,583.00	2,583.00
MDPE-MODULE	PRE EMPTION MOD	Ecco	1	145.13	145.13
NMO-K-DS	COAX CABLE	Misc Radio Parts	3	34.87	104.61
I	Install (3) CS Radio Antennas & (1) MIMO Antenna INSTALLATION CHARGES	Labor Items	4	115.00	460.00

Drivers Compartment					
Activate Horn Ring Transfer					
C-VS-1012-TAH-1	22" CHEVY TAHOE 2021+ CONSOLE VEHICLE SPECIFIC	Havis	1	546.00	546.00
CUP2-1001	SELF-ADJUSTING DOUBLE CUP HOLDER 4"	Havis	1	46.90	46.90
C-AP-0325	ACCY BOX 3"	Havis	1	35.70	35.70
C-ARM-102	SIDE MOUNT ARMREST 2.75" WIDE PAD	Havis	2	65.80	131.60
C-EB25-XTL-1P	FACE PLATE 1 PC 2.5"	Havis	3		
C-EB40-CCS-1P	FACE PLATE 1 PC 4"	Havis	1		
Faceplates Included with console purchase					
MMSU-1	MAGNETIC MIC KIT	Magnetic Mic	6	39.95	239.70
091-264	USB DUAL PORT USB-C & USB-A (SVR)	Kussmaul	1	103.26	103.26
Install (3) CS Motorola APX 8500 Dual Remote Head Radios (3) CS Radio Speakers Mount Locations to be Determined Mount (2) CS Portable Radio Chargers on Back on Console					
11-106	SWITCH	K-4 Switches	1	12.06	12.06
Dock & Modem Wired to SPST Toggle Switch					

7160-1431-03	GETAC B360 TRI RF LAPTOP VEHICLE DOCKING STATION	Gamber Johnson	1	1,134.00	1,134.00
GE1950-3421	V110 POWER ADAPTER W/BARE WIRE LEAD	Lind	1	125.00	125.00
Below is Parts Breakdown of Havis PKG-PSM-3003					
C-HDM-1003	HEAVY-DUTY MTG BASE MNT	Havis	1	158.20	158.20



Sales Quote

Page: 3

631 North Market Blvd, Suite N Sacramento, CA 95834
Phone: 916-407-1888 Fax: 916-646-6656

Quote Number: 38356
Document Date: 2/24/2023
Terms: Net 30
Payment Method:

Sell To: Stanislaus Consolidated Fire Protection District
3324 Topeka St
Riverbank, Ca 95367
209-869-7470

Ship To: Stanislaus Consolidated Fire Protection District
3324 Topeka St
Riverbank, Ca 95367
209-869-7470

Ship Via
Tax Ident. Type

Installation at Lehr
Legal Entity

Customer ID
SalesPerson

67170
Mike Williams

Vehicle Information: 2022 CHEVY TAHOE

PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED

Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
C-HDM-401	HEAVY DUTY STABILITY SIDE SUPPORT ARM	Havis	1	55.30	55.30
C-HDM-202	POLE, TELE, HDM, 8.5"h, W/SHRTHNDL	Havis	1	133.00	133.00
C-MD-112	11" SLIDE ARM	Havis	1	256.90	256.90
I	INSTALLATION CHARGES	Labor Items	26	115.00	2,990.00
<hr/>					
Back End Equipment					
P18-FLEX	P18-FLEX PWR 18 DIST CNTR, 6 BAT HOT, 6 IGN HOT, 6 TIMED CIR, 125 AMP TOTAL, 30 AMP/CIR	AFS	1	581.14	581.14
C399	CENCOM CORE WCX CONTROL CENTER	Whelen	1	1,049.00	1,049.00
CCTL6	WeCanX ROTARY KNOB/SLIDE CONTROL HEAD	Whelen	1		
C399K6	OB2 II CANPORT KIT TAHOE/SUB 2021	Whelen	1		
CEM16	WeCanX 16 OUTPUT EXPANSION MODULE	Whelen	1	166.20	166.20
091-266-12-40-RCP	CHIEF SERIES CHARGER, 40 AMP, W/ ONBOARD & REMOTE CONTROL DISPLAY	Kussmaul	1	1,269.67	1,269.67
OEWD54	ION OUTER EDGE WC DUO 21 TAHOE Flash- Red	Whelen	1	1,019.40	1,019.40
DP2RR	2nd Function- Amber TA DOMINATOR PLUS 2-LINZ6 R/R Mount in Rear Qtr Windows Flash- Red	Whelen	2	237.00	474.00
TLIR	ION T-SERIES LINEAR SUPER-LED, RED	Whelen	2	97.80	195.60
TIONWEDG	MOUNTING WEDGES ION T-SERIES Mount on Rear Liftgate Above License Plate for When Hatch is Open	Whelen	2	13.20	26.40
TLI2D	ION T-SERIES DUO RED/WHITE Mount on Outside of Rear Hatch- Location to be Determined Flash- Red 2nd Function- Additional Back-up Lights	Whelen	2	104.99	209.98



Sales Quote

Page: 4

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SalesPerson

67170
Mike Williams

Vehicle Information: 2022 CHEVY TAHOE

PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED

Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
60CREGCS	12V WHT/RED 6" COMPARTMENT LT Mount on Inside of Rear Hatch	Whelen	1	146.40	146.40
CCHTAHN221NTRZC14029	TRUCKVAULT CUSTOM COMMAND BOX, 2021+ CHEVY TAHOE	Truck Vault	1	2,700.20	2,700.20
F	Estimated TruckVault Manufacturer Shipping Charges	Service Items	1	149.00	149.00
82159-3	Rocker Switch Bezel Housing	Cole Hersee	1	4.27	4.27
58328-100-BP	SW TGL DPDT MOM Mount Switch in Command Cabinet	Cole Hersee	1	12.81	12.81
C-EB25-XTL-1P	Switch to Activate Dome Light FACE PLATE 1 PC 2.5"	Havis	3	23.10	69.30
	Install (3) Motorola APX8500 E5 Control Heads in Command Box Install (1) CS Sierra Wireless MP70 Modem Wire OEM Tail Light Flash				
I	INSTALLATION CHARGES	Labor Items	29.5	115.00	3,392.50
INSTALL	INSTALL MATERIALS	Service Items	1	500.00	500.00
	Placer County Contract # SCN105300-1 Contract Pricing				

Agency Approval

Name: _____

Auth. Signature: _____

Amount Subject to Sales Tax
24715.87

Amount Exempt from Sales Tax
149.00

Subtotal: 24,864.87

Total Sales Tax: 2131.74

Total: 26,996.61

PLEASE READ: No returns without approval and an RMA# will be accepted. All shortages, damage, or return claims must be made within 10 days of invoice date. NO EXCEPTIONS. A copy of the invoice and RMA paperwork must be shipped with returns. All return orders or cancellations are subject to a 25% restocking fee plus freight. Any change orders made 60 days prior to the installation date may be subject to a production delay and pricing changes. PRICES ARE SUBJECT TO CHANGE WITHOUT NOTICE.



3536 Mchenry Ave Ste A
 Modesto, Ca 95356
 209-575-5005

Estimate

Date	Estimate #
10/25/2022	9164

Name / Address
Stanislaus Consolidated Fire Protection District 3324 Topeka St Riverbank, Ca 95367 209-869-7470

Year/Make/Model

Rep	Other

Item	Description	Qty	Cost	Total
ARE-V-GMC	A.R.E V-SERIES SHELL CAB HIGH	1	1,945.00	1,945.00T
ARE-PART	• Front Window: Aluminum Framed Tilt-Down Picture Window	1	100.00	100.00T
ARE-PART	• Light Option: 12V LED Dome Light & Center Rope Light	1	90.00	90.00T
ARE-PART	• Side Window: Aluminum Paneled Window	2	275.00	550.00T
ARE-PART	• Driver Side Toolbox Divider: Driver Side Toolbox Divider Standard \$200.00	1	200.00	200.00T
ARE-PART	• Rear Door: Aluminum Framed Single T Door	1	0.00	0.00T
Freight	Freight	1	300.00	300.00
Labor	Labor	1	150.00	150.00
CRG-CARGO	CARGO GLIDE 1000 LBS	1	1,400.00	1,400.00T
Labor	Labor	1	150.00	150.00
	Stanislaus County		7.875%	337.44
			Total	\$5,222.44

Phone #
209-575-5005



Sales Quote

Page: 1

631 North Market Blvd, Suite N Sacramento, CA 95834
Phone: 916-407-1888 Fax: 916-646-6656

Quote Number: 38364
Document Date: 2/24/2023
Terms: Net 30
Payment Method:

Sell To: Stanislaus Consolidated Fire Protection District
3324 Topeka St
Riverbank, Ca 95367
209-869-7470

Ship To: Stanislaus Consolidated Fire Protection District
3324 Topeka St
Riverbank, Ca 95367
209-869-7470

Ship Via
Tax Ident. Type

Installation at Lehr
Legal Entity

Customer ID
SalesPerson
Campaign No.

67170
Mike Williams

Vehicle Information:

2022 CHEVY SILVERADO 2500HD

PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED

Table with 6 columns: Item No., Description, Manufacturer Name, Quantity, Unit Price, Total Price. Rows include items like '2022 Chevy Silverado 2500HD Crew Cab', 'DUO LINEAR ION RED/WHT- BLK HSG', 'HEADLIGHT/GRILLE LIGHT FLASHER', 'SIREN SPEAKER 100W', 'STRIP-LITE+ DUO FLASHR RED/WHT', 'SUPER AUTO EJECT DELUXE COVER, RED'.



Sales Quote

Page: 2

631 North Market Blvd, Suite N Sacramento, CA 95834
 Phone: 916-407-1888 Fax: 916-646-6656

Quote Number: 38364
 Document Date: 2/24/2023
 Terms: Net 30
 Payment Method:

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 Riverbank, Ca 95367
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Ship Via
 Tax Ident. Type

Installation at Lehr
 Legal Entity

Customer ID 67170
 SalesPerson Mike Williams
 Campaign No.

Vehicle Information:

2022 CHEVY SILVERADO 2500HD

PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED

Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
I	Mount Location to be Determined INSTALLATION CHARGES	Labor Items	6	115.00	690.00
BJ2DDDD-67170	Roof Equipment 54" LIBERTY II WCX SERIES	Whelen	1	2,583.00	2,583.00
MDPE-MODULE	PRE EMPTION MOD	Ecco	1	145.13	145.13
NMO-K-DS	COAX CABLE	Misc Radio Parts	3	34.87	104.61
I	Install (3) CS Radio Antennas & (1) MIMO Antenna INSTALLATION CHARGES	Labor Items	4	115.00	460.00
CC-MC-25	Drivers Compartment 25" CONSOLE	Troy Products	1	475.92	475.92
AC-CHV19-MNT	FLOOR MOUNT SILVERADO 2019-	Troy Products	1		
AC-INTSBH	SINGLE INTERNAL BEVERAGE HOLDER	Troy Products	1	83.52	83.52
AC-SIDEARM-9	ARM REST	Troy Products	2	105.84	211.68
AC-TICK-2	INTERNAL OPEN-TOP STORAGE TRAY USES 3"	Troy Products	1	38.16	38.16
FP-WCENCOM-JD	FACE PLATE 4" CENCOM	Troy Products	1		
FP-MXTL2500	FACE PLATE 3"	Troy Products	2		
FP-BKM150-R	FACE PLATE 3" KING M150R	Troy Products	1		
FP-BLNK5	FACE PLATE 5" BLANK	Troy Products	1		
MMSU-1	MAGNETIC MIC KIT	Magnetic Mic	3	39.95	119.85
	Install (2) CS Motorola APX 8500 Remote Head Radios				
	Install (1) CS BK M150 Remote Head Radio				
	(3) CS Radio Speakers Mount Locations to be Determined				
	Mount (2) CS Portable Radio Chargers on Back on Console				
	Install (1) CS Sierra Wireless MP70 Modem				



Sales Quote

Page: 3

631 North Market Blvd, Suite N Sacramento, CA 95834
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Ship Via
 Tax Ident. Type

Installation at Lehr
 Legal Entity

Customer ID
 SalesPerson
 Campaign No.

67170
 Mike Williams

Vehicle Information:

2022 CHEVY SILVERADO 2500HD

PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED

Item No.	Description	Manufacturer Name	Quantity	Unit Price	Total Price
C-SBX-105	LOCKABLE UNDER-SEAT STORAGE BOX FOR 2019-2022 CHEV SILVERADO/GMC SIERRA Mount Electronics in Under Seat Storage Box	Havis	1	796.60	796.60
SI340TK06	SECURE IDLE-TAHOE	Secure Idle	1	160.00	160.00
C399	CENCOM CORE WCX CONTROL CENTER	Whelen	1	1,049.00	1,049.00
CCTL6	WeCanX ROTARY KNOB/SLIDE CONTROL HEAD	Whelen	1		
C399K9	OBDDII CANPORT KIT 2021 GM	Whelen	1		
CEM16	WeCanX 16 OUTPUT EXPANSION MODULE	Whelen	1	166.20	166.20
091-266-12-40-RCP	CHIEF SERIES CHARGER, 40 AMP, W/ ONBOARD & REMOTE CONTROL DISPLAY	Kussmaul	1	1,269.67	1,269.67
11-106	SWITCH Dock & Modem Wired to SPST Toggle Switch Mount Location to be Determined	K-4 Switches	1	12.06	12.06
7160-1431-03	GETAC B360 TRI RF LAPTOP VEHICLE DOCKING STATION	Gamber Johnson	1	1,134.00	1,134.00
GE1950-3421	V110 POWER ADAPTER W/BARE WIRE LEAD Below is Parts Breakdown of Havis PKG-PSM-3003	Lind	1	125.00	125.00
C-HDM-1003	HEAVY-DUTY MTG BASE MNT	Havis	1	158.20	158.20
C-HDM-401	HEAVY DUTY STABILITY SIDE SUPPORT ARM	Havis	1	55.30	55.30
C-HDM-202	POLE,TELE,HDM,8.5"h,W/SHRTHNDL	Havis	1	133.00	133.00
C-MD-112	11" SLIDE ARM	Havis	1	256.90	256.90
I	INSTALLATION CHARGES	Labor Items	31.5	115.00	3,622.50
TLI2D	Back End Equipment ION T-SERIES DUO RED/WHITE Mount on Rear Bumper Flash- Red 2nd Function- Additional White Back-up Light	Whelen	2	104.99	209.98



Sales Quote

Page: 4

631 North Market Blvd, Suite N Sacramento, CA 95834
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Ship Via Installation at Lehr Customer ID 67170
Tax Ident. Type Legal Entity SalesPerson Mike Williams
Campaign No.

Vehicle Information:

2022 CHEVY SILVERADO 2500HD

PRICES ARE VALID FOR 30 DAYS FROM DATE OF QUOTE UNLESS OTHERWISE SPECIFIED

Table with 6 columns: Item No., Description, Manufacturer Name, Quantity, Unit Price, Total Price. Rows include IONR, IONPEDB, 44451, I, and INSTALL.

Agency Approval box with Name and Auth. Signature fields.

Amount Subject to Sales Tax 19933.01
Amount Exempt from Sales Tax 0.00
Subtotal: 19,933.01
Total Sales Tax: 1719.22
Total: 21,652.23

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2023 Summary By Station

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-22	20	1	304	22	49	57	24	0	3	480
Feb-22	30	0	251	13	20	35	16	0	2	367
Mar-22	15	0	286	11	37	50	12	0	2	413
Apr-22	24	0	299	8	28	53	14	0	1	427
May-22	28	0	311	6	52	48	8	0	1	454
Jun-22	29	0	289	6	53	67	25	0	1	470
Jul-22	69	0	316	11	37	56	14	1	0	504
Aug-22	35	0	274	7	61	66	14	0	0	457
Sep-22	21	0	279	8	44	63	13	1	1	430
Oct-22	26	0	280	8	41	61	14	0	0	430
Nov-22										0
Dec-22										0
TOTAL	297	1	2889	100	422	556	154	2	11	4432

2023 Total Summary By Apparatus

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-22	50	2	359	32	62	106	29	0	2	642
Feb-22	79	0	309	17	24	84	22	0	2	537
Mar-22	44	0	347	19	43	89	16	0	3	561
Apr-22	58	0	373	11	39	94	20	0	1	596
May-22	65	0	374	10	67	100	15	0	1	632
Jun-22	75	0	343	11	63	112	26	0	1	631
Jul-22	166	0	383	23	45	113	19	1	0	750
Aug-22	90	0	340	17	56	118	15	0	0	636

Sep-22	55	0	344	12	51	110	15	1	1	589
Oct-22	83	0	336	16	54	103	20	0	0	612
Nov-22										0
Dec-22										0
TOTAL	765	2	3508	168	504	1029	197	2	11	6186

2023 Admin Totals (Chief, BC, Training)

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-22	9	0	15	3	4	7	1	0	0	39
Feb-22	20	0	23	4	0	8	1	0	0	56
Mar-22	9	0	14	2	1	13	2	0	0	41
Apr-22	11	0	15	2	1	4	1	0	0	34
May-22	16	0	17	1	2	11	0	0	0	47
Jun-22	12	1	22	1	4	14	0	0	0	54
Jul-22	39	0	30	3	1	13	2	0	0	88
Aug-22	21	0	16	3	3	16	0	0	0	59
Sep-22	16	0	18	2	2	13	2	0	0	53
Oct-22	16	0	22	3	4	15	0	0	0	60
Nov-22										0
Dec-22										0
TOTAL	169	1	192	24	22	114	9	0	0	531

2023 Summary By Station

Month	Fire 100	Return/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-22	20	1	304	22	49	57	24	0	3	480
Feb-22	30	0	251	13	20	35	16	0	2	367
Mar-22	15	0	286	11	37	50	12	0	2	413
Apr-22	24	0	299	8	28	53	14	0	1	427
May-22	28	0	311	6	52	48	8	0	1	454
Jun-22	29	0	289	6	53	67	25	0	1	470
Jul-22	69	0	316	11	37	56	14	1	0	504
Aug-22	35	0	274	7	61	66	14	0	0	457
Sep-22	21	0	279	8	44	63	13	1	1	430
Oct-22	26	0	280	8	41	61	14	0	0	430
Nov-22	34	0	301	14	50	69	18	0	0	486
Dec-22										0
TOTAL	331	1	3190	114	472	625	172	2	11	4918

2023 Total Summary By Apparatus

Month	Fire 100	Return/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-22	50	2	359	32	62	106	29	0	2	642
Feb-22	79	0	309	17	24	84	22	0	2	537
Mar-22	44	0	347	19	43	89	16	0	3	561
Apr-22	58	0	373	11	39	94	20	0	1	596
May-22	65	0	374	10	67	100	15	0	1	632
Jun-22	75	0	343	11	63	112	26	0	1	631
Jul-22	166	0	383	23	45	113	19	1	0	750
Aug-22	90	0	340	17	56	118	15	0	0	636

Sep-22	55	0	344	12	51	110	15	1	1	589
Oct-22	83	0	336	16	54	103	20	0	0	612
Nov-22	94	0	359	31	57	100	23	0	1	665
Dec-22										0
TOTAL	859	2	3867	199	561	1129	220	2	12	6851

2023 Admin Totals (Chief, BC, Training)

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-22	9	0	15	3	4	7	1	0	0	39
Feb-22	20	0	23	4	0	8	1	0	0	56
Mar-22	9	0	14	2	1	13	2	0	0	41
Apr-22	11	0	15	2	1	4	1	0	0	34
May-22	16	0	17	1	2	11	0	0	0	47
Jun-22	12	1	22	1	4	14	0	0	0	54
Jul-22	39	0	30	3	1	13	2	0	0	88
Aug-22	21	0	16	3	3	16	0	0	0	59
Sep-22	16	0	18	2	2	13	2	0	0	53
Oct-22	16	0	22	3	4	15	0	0	0	60
Nov-22	22	0	18	1	2	10	1	0	0	54
Dec-22										0
TOTAL	191	1	210	25	24	124	10	0	0	585

Shift B	0	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

Prevention 2

Shift A	0	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0

District Total

16	0	22	3	4	15	0	0	0	60
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Shift B	0	0	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0

Prevention 2

Shift A	0	0	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0

District Total

22	0	18	1	2	10	1	0	0	54
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Shift A	4	0	36	0	2	11	1	0	0	54
Shift B	1	0	22	3	5	8	0	0	0	39
Shift C	2	0	38	3	7	12	1	0	0	63
Total	7	0	96	6	14	31	2	0	0	156

District Totals

83 0 336 16 54 103 20 0 0 612

Shift A	1	0	41	1	5	13	2	0	0	63
Shift B	2	0	32	5	7	13	3	0	0	62
Shift C	4	0	27	1	8	10	2	0	1	53
Total	7	0	100	7	20	36	7	0	1	178

District Totals	94	0	359	31	57	100	23	0	1	665
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October Monthly **Station Response** Summary by Station and Shift

Report Date Range: October 1 - October 31, 2023

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
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Station 21 (Airport)										
Shift A	3	0	22	1	4	1	2	0	0	33
Shift B	7	0	28	1	3	10	4	0	0	53
Shift C	2	0	27	0	2	8	2	0	0	41
Total	12	0	77	2	9	19	8	0	0	127

Station 22 (Empire)										
Shift A	0	0	8	0	3	1	0	0	0	12
Shift B	2	0	16	0	1	2	1	0	0	22
Shift C	2	0	14	0	3	0	2	0	0	21
Total	4	0	38	0	7	3	3	0	0	55

Station 23 (Fruityard)										
Shift A	0	0	2	0	0	0	0	0	0	2
Shift B	0	0	2	0	0	1	0	0	0	3
Shift C	0	0	3	1	0	0	1	0	0	5
Total	0	0	7	1	0	1	1	0	0	10

Station 24 (Waterford)										
Shift A	1	0	27	0	6	2	1	0	0	37
Shift B	3	0	10	0	4	4	0	0	0	21
Shift C	3	0	27	0	2	5	0	0	0	37
Total	7	0	64	0	12	11	1	0	0	95

Station 25 (La Grange)										
Shift A	0	0	1	0	0	0	0	0	0	1

Shift B	1	0	1	0	0	1	0	0	0	3
Shift C	0	0	2	0	0	2	0	0	0	4
Total	1	0	4	0	0	3	0	0	0	8

Station 26 (Riverbank)										
Shift A	0	0	32	0	2	9	0	0	0	43
Shift B	0	0	20	2	5	7	0	0	0	34
Shift C	2	0	38	3	6	8	1	0	0	58
Total	2	0	90	5	13	24	1	0	0	135

District Totals	26	0	280	8	41	61	14	0	0	430
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November Monthly **Station Response** Summary by Station and Shift

Report Date Range: November 1 - November 30, 2023

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
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Station 21 (Airport)										
Shift A	4	0	27	1	1	4	1	0	0	38
Shift B	8	0	21	2	2	8	4	0	0	45
Shift C	1	0	22	1	3	6	0	0	0	33
Total	13	0	70	4	6	18	5	0	0	116

Station 22 (Empire)										
Shift A	2	0	14	0	3	0	1	0	0	20
Shift B	2	0	20	0	0	1	0	0	0	23
Shift C	4	0	17	2	2	0	0	0	0	25
Total	8	0	51	2	5	1	1	0	0	68

Station 23 (Fruityard)										
Shift A	0	0	3	0	0	0	1	0	0	4
Shift B	2	0	2	0	0	2	0	0	0	6
Shift C	0	0	4	0	0	1	0	0	0	5
Total	2	0	9	0	0	3	1	0	0	15

Station 24 (Waterford)										
Shift A	4	0	18	1	11	3	3	0	0	40
Shift B	1	0	30	0	4	5	1	0	0	41
Shift C	2	0	20	0	4	4	0	0	0	30
Total	7	0	68	1	19	12	4	0	0	111

Station 25 (La Grange)										
Shift A	0	0	1	0	0	0	0	0	0	1

Shift B	0	0	3	0	0	1	0	0	0	4
Shift C	0	0	6	0	0	0	0	0	0	6
Total	0	0	10	0	0	1	0	0	0	11

Station 26 (Riverbank)										
Shift A	1	0	41	1	6	13	2	0	0	64
Shift B	1	0	29	5	7	12	3	0	0	57
Shift C	2	0	23	1	7	9	2	0	0	44
Total	4	0	93	7	20	34	7	0	0	165

District Totals	34	0	301	14	50	69	18	0	0	486
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Stanislaus Consolidated Fire Protection District
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STAFF REPORT

TO: President Goulding and Members of the Board of Directors
FROM: Captain Tim Johnson, Training Officer
SUBJECT: October Training Report
DATE: November 6, 2023

Completed Training for September

•Total Hours of Training – 1,331 hours.

September Training

- MST Truck Academy was completed. This provided refresher training to all personnel assigned to a truck or quint in MST.
- New Hire Orientation was completed for Captain Travis Grapes
- SCFPD Personnel began in service training on the RAM XD Rapid Attack Portable Monitor
- Training Hours Summary:
 - Engine Company Training: 404 hours
Engine Company Training topics included but were not limited to hose evolutions, advanced/conventional forcible entry, and ladder evolutions.
 - Driver's Training: 88 hours
 - Policy and Procedure Review: 19 hours
 - EMS: 190 hours
 - Paramedic Program (AFG Medic Program): 215 hours
 - Tech Rescue: 40 hours
 - Orange and Blue Sheet Reviews: 36 hours
 - Wildland Training: 27 hours
 - Annual Mandated Training: 51 hours

Completed Training for October

•Total Hours of Training – 1,134 hours.

October Training

- Fourth Quarter EMS Training was hosted at station 22. Training topics included Trauma Assessments, O2 Administration, I-Gel, BVM, Penetrating Chest Injury, Childbirth, Neonatal Resuscitation, and Needle Cricothyrotomy.
- SCFPD Personnel continued in service training on the RAM XD Rapid Attack Portable Monitor
- Training Hours Summary:
 - Engine Company Training: 334 hours

Engine Company Training topics included but were not limited to hose evolutions, advanced/conventional forcible entry, and ladder evolutions.

- Driver's Training: 115 hours
- Policy and Procedure Review: 110 hours
- EMS: 126 hours
 - Non-CE EMS Training: 61
 - SCFPD issued CEs: 60
 - Vector Solutions issued CEs: 5
- Paramedic Program (AFG Medic Program): 63 hours
- Tech Rescue: 42 hours
- Orange and Blue Sheet Reviews: 59 hours
- Annual Mandated Training: 38 hours

November Training

- New Hire Academy 2023-02 begins November 21st. New hires for SCFPD will begin on November 20th for HR intake and orientation.
- MST personnel will rotate through high rise training.
- Fourth Quarter EMS Training for B-Shift will be completed this month.