



**Stanislaus Consolidated Fire Protection District**

3324 Topeka Street

Riverbank, CA 95367

Phone: (209) 869-7470 Fax: (209) 869-7475

Email: [admin@scfpd.us](mailto:admin@scfpd.us)

[www.scfpd.us](http://www.scfpd.us)

**Jonathan Goulding**  
President  
BOS District 2

**Brandon Rivers**  
Vice President  
Waterford

**Greg Bernardi**  
Director  
BOS District 1

**Charles E. Neal**  
Director  
Riverbank

**Steven Stanfield**  
Director  
BOS District 1

## **AGENDA**

**Thursday, June 15, 2023 at 6:00 p.m.**

### **REGULAR AND CLOSED SESSION MEETINGS OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS**

**Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA**

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT [WWW.SCFPD.US](http://WWW.SCFPD.US))

#### **1. CALL TO ORDER**

President Goulding

#### **2. PLEDGE OF ALLEGIANCE**

President Goulding

#### **3. INVOCATION**

Pastor Charles E. Neal with Riverbank Assembly of God Church

#### **4. ROLL CALL**

Board President: Goulding  
Board Vice President: Rivers  
Director: Bernardi  
Director: Neal  
Director: Stanfield

#### **5. APPROVAL OF AGENDA – at this time, a Board Member may pull an item from the agenda**

#### **6. CONFLICT OF INTEREST DECLARATION – Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.**

#### **7. PRESENTATION/ACKNOWLEDGEMENTS**

**Item 7.A:** Employee Recognition of Years of Service

**Item 7.B:** New Hires/Promotions/Retiree Announcements

**8. PUBLIC COMMENTS-** *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

## ACTION CALENDAR

**9. CONSENT ITEMS-** *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

**Item 9.A:** Minutes of the May 18, 2023 Board of Directors Regular Meeting.

**Recommendation:** Approve Minutes of May 18, 2023, by Consent Action.

**Item 9.B:** Acceptance of Warrants (Check Register) – May 2022

**Recommendation:** Accept by Consent Action

**Item 9.C:** Acceptance of Financial Reports – May 2022

**Recommendation:** Accept by Consent Action

- **Consideration of Removed of Consent Item(S)**

### 10. DISCUSSION ITEMS

No Discussion Items scheduled.

### 11. PUBLIC HEARING

No Public Hearing Items scheduled.

### 12. ACTION ITEMS

**Item 12.A:** Preliminary Budget 2023/2024- Review and consider approving the preliminary Budget FY 2023/2024.

**Recommendation:** The Board consider approving the preliminary Budget FY 2023/2024 prior to consideration of final budget in September 2023

**Item 12.B:** Appropriations Limit- Consider adoption of Resolution 2023-007 adopting the Appropriations Limit FY 2023-2024.

**Recommendation:** The Board consider adoption of Resolution 23-07.

**Item 12.C:** Surplus Property Programs- Consider approval authorizing the applications for the Federal Excess Personal Property Program, the Firefighter Property Program, and the State Surplus Property Application.

**Recommendation:** The Board consider approval of Resolution 2023-008 Authorizing the Application and Agreement for the Firefighter Personal Property Program, Resolution 2023-009 Authorizing the Application and Agreement for the Federal Excess Personal Property Program, and Authorizing the Application and Form Resolution to be Submitted for the Application and Agreement for the State Surplus Property Program.

## 13. COMMUNICATIONS

### 1. Correspondence –

No Correspondence items

### 2. Written Staff Reports –

**Item 13.2.A:** Monthly Call Log

**Item 13.2.B:** Training

**Item 13.2.C:** Local 3399

### 3. Verbal Reports –

**Item 13.3.A:** Fire Chief – Monthly Verbal Board Report

**Item 13.3.B:** Capital Improvements – (Bernardi/Stanfield)

**Item 13.3.C:** Finance – (Goulding/Neal)

**Item 13.3.D:** Personnel – (Rivers/Stanfield)

**Item 13.3.E:** Fire Advisory with Modesto Fire Dept.- (Goulding/Bernardi)

4. **Directors Comments** – At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.

**14. CLOSED SESSION**

**Item 14.A:** Conference with Legal Counsel – Existing Litigation Pursuant to (Government Code Section 54956.9 (d)(1)). *Foster Farms Dairy et al. v. Stanislaus Consolidated Fire Protection District* – Fifth Appellate District Case No. F084192

**15. RETURN TO OPEN SESSION**

**16. CLOSED SESSION REPORT**

**17. ADJOURNMENT**


The next regularly scheduled meeting of the SCFPD Board of Directors is July 20<sup>th</sup>, at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA

**AFFIDAVIT OF POSTING**

I, Amanda McCormick, Clerk of the Board of the Stanislaus Consolidated Fire Protection District, do hereby declare that the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the administrative offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations

Dated: June 12, 2023

Time:3:00 p.m.



Amanda McCormick  
Board Clerk  
Stanislaus Consolidated Fire Protection District

**ADA Compliance Statement:** In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or [boardclerk@scfpd.us](mailto:boardclerk@scfpd.us) Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



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**Charles E. Neal**  
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Director  
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## MINUTES

Thursday, May 18, 2023, at 6:00 p.m.

### REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

Meeting hosted remotely in accordance with AB361

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT [WWW.SCFPD.US](http://WWW.SCFPD.US))

#### 1. CALL TO ORDER

The Stanislaus Consolidated Fire Protection District met this date at 6:00p.m. in the Station 26 Meeting Room with Vice President Rivers presiding and calling the meeting to order.

#### 2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Board President Goulding.

#### 3. INVOCATION

No invocation was given.

#### 4. ROLL CALL

Board Clerk Called the roll;

**Present:**

President: Goulding  
Vice President: Rivers  
Director: Stanfield

**Absent:**

Director: Bernardi  
Director: Neal

**Staff Present:**

Fire Chief: Tietjen  
District Attorney: Gin  
Clerk of the Board: McCormick

**5. APPROVAL OF AGENDA – at this time, a Board Member may pull an item from the agenda**

**Motion by Director Rivers, seconded by Stanfield to approve the agenda. Passed by roll call vote 3/0/0/2.**

AYES: 3 Directors: Goulding, Rivers, Stanfield  
NOES: 0 Director:  
ABSTAIN: 0 Director:  
ABSENT: 2 Director: Bernardi, Neal

**6. CONFLICT OF INTEREST DECLARATION – Declaration by Board of Director members who may have a conflict of interest on any scheduled agenda item is to declare their conflict at this time.**

**None was declared.**

**7. PUBLIC COMMENTS-** *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

**No Public Comments**

**8. PRESENTATION/ACKNOWLEDGEMENTS**

- Chief Tietjen acknowledged the following;  
Employee Years of Service
  - Engineer Dennis Green- 19 years
  - Captain Ryan Leighton- 19 years
  - Training Captain Tim Johnson- 19 years

**9. CONSENT ITEMS**

- Item 9.A: Minutes of the April 20, 2023 Special Board of Directors Regular and Closed Session Meeting
- Item 9.B: Acceptance of Warrants (Check Register) –April 2023
- Item 9.C: Acceptance of Financial Reports – April 2023

Motion by Director Rivers, seconded by Stanfield to approve the consent calendar. Passed by roll call vote 3/0/0/2.

AYES:	3	Directors:	Goulding, Rivers, Stanfield
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	2	Director:	Bernardi, Neal

## 10. DISCUSSION ITEMS

No Discussion Items

## 11. PUBLIC HEARING

No Public Hearing Items

## 12. ACTION ITEMS

**Item 12.A:** Special Benefit Assessment FY 2023/2024 Rate – Review, Discuss and Consider adoption of Resolution 2023-006 ordering the levy and collection charges within Stanislaus Consolidated Fire Protection District Special Benefit Assessment with 3% increase.

**Action:** Motion by Director Rivers, seconded by Stanfield. The Board Adopted Resolution 2023-006 by roll call vote 3/0/0/2.

AYES:	3	Directors:	Goulding, Rivers, Stanfield
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	2	Director:	Bernardi, Neal

## 13. COMMUNICATIONS

### Item 13.1.A – Fire Chief’s Verbal Report

- Chief Tietjen provided an update on the Paramedic School grant program. He discussed the option to share the cost of new ALS equipment with Oak Valley Ambulance.

### Item 13.2.A – Capital Improvements

- No Report Given

### Item 13.2.B – Finance Committee

- No Report Given

### Item 13.2.C – Personnel Committee

- No Report Given

**Item 13.2.D – Grievance**

- No Report Given

**Item 13.2.E – Fire Advisory Committee with Modesto Fire Department**

- Chief Tietjen provided an update for the Fire Advisory Meeting that was held on May 3<sup>rd</sup>, 2023.

**Item 13.4 - Directors Comments**

- Director Stanfield met with the Crossroads West Commercial development team and discussed the commercial and residential development. They would like to share their vision with the board in the near future.
- Director Rivers thanked Chief Tietjen for his leadership and Amanda McCormick for her hard work.

**14. CLOSED SESSION**

**Item 14.A:** Conference with Labor Negotiators (Government Code Section 54957.6)  
Agency Designated Representative: Patrick Clark, Consultant; Employee  
Organization: SCFPD Firefighters Local 3399

**15. CLOSED SESSION - Report**

Closed session began at 6:20 pm and ended at 7:04 pm with no reportable action.

**16. ADJOURNMENT**

There being no further business the Board adjourned at 7:05 pm.

ATTEST:

APPROVE:

  
Amanda McCormick, Clerk of the Board

\_\_\_\_\_  
Jonathan Goulding, Board President



**Stanislaus Consolidated Fire Protection District**  
**Monthly Check Register**  
 May 2023

Date	Num	Memo/Description	Amount	Vendor	
05/01/2023	EFT	Boat 24 Headlights	-83.19	Crabtree, Michael	EFT
05/01/2023	EFT	Cleaning at HQ	-385.00	Deep Clean Crew	EFT
05/01/2023	EFT	April 20, 23 Board Meeting	-100.00	Rivers, Brandon	EFT
05/01/2023	EFT	Meetings	-203.75	Bernardi, Greg	EFT
05/01/2023	EFT	Cable Replacement	-113.68	Burton's Fire, Inc	EFT
05/01/2023	EFT	Light Replacement	-1,239.00	Burton's Fire, Inc	EFT
05/01/2023	EFT	Legal	-8,342.76	Best Best & Krieger	EFT
05/01/2023	EFT	Paramedic School Exam	-115.00	Jason Teixeira	
05/01/2023	EFT	Paramedic Exam	-115.00	Crabtree, Michael	EFT
05/01/2023	EFT	Class A Jacket & Pant	-524.98	Wessels, Cody	EFT
05/01/2023	EFT	Paramedic Entrance Exam	-115.00	Baker, Byron	EFT
05/01/2023	EFT	Monthly IT Service	-6,573.00	Mid Valley IT	Online
05/01/2023	EFT	Nitro PDF	-188.67	Mid Valley IT	Online
05/03/2023	Autopay	April 2023 Service	-453.20	Insect IQ	Autopay
05/04/2023	EFT	Radio repair on Quint 22	-244.61	Ten-Four Communications	EFT
05/04/2023	EFT	HSA May 2023	-608.33	Bussell, Rick	EFT
05/04/2023	EFT	HSA May 2023	-1,042.00	Quinones, Peter	EFT
05/04/2023	10280		-2,872.80	Hunt & Sons, Inc	
05/04/2023	10281	Monitoring	-209.00	PAYCHEX	
05/04/2023	10282	Station Supplies	-251.62	Valley P & S, Inc.	
05/04/2023	10283	Oil change	-69.39	Valvoline Instant Oil Change	
05/04/2023	10284	Washing machine repair	-284.24	Western State Design, Inc.	
05/04/2023	10285	May 2023	-1,404.00	C.A.P.F.	
05/04/2023	10286	Training center supplies	-1,056.00	Stiles	
05/04/2023	EFT	Union Dues	-2,885.52	Stanislaus Consolidated Firefighters Unio	
05/04/2023	EFT	Payroll Deduction	-417.59	Valley First Credit Union	
05/04/2023	10277	529 College Plan	-335.00	Franklin Templeton Financial Services	
05/04/2023	EFT	Group #41114	-5,880.25	V A L I C	
05/05/2023	EFT	Credit card 4/7/23-5/5/23	-4,459.88	WestAmerica -VISA	EFT
05/08/2023	Online	Service for 2/14/23-4/17/23	-352.25	City of Riverbank	Autopay
05/11/2023	EFT	Legal	-29,220.26	Best Best & Krieger	EFT
05/11/2023	Online	3626516295	-1,495.67	MID	
05/12/2023	EFT	April Wash Service	-152.00	Mister Car Wash	EFT
05/12/2023	EFT	Internet	-834.00	Ayera Technologies, Inc.	EFT
05/12/2023	EFT	Cleaning service at HQ	-385.00	Deep Clean Crew	EFT
05/12/2023	EFT	May 2023	-500.00	Jocelyn Roland, Ph. D.,ABPP	EFT
05/12/2023	EFT	Ems April 6- May 5, 2023	-4,375.35	Zimmerman, Megan	EFT
05/12/2023	EFT	Committee Meeting	-100.00	Bernardi, Greg	EFT
05/12/2023	EFT	4th Quarter Payment	-160,292.00	FASIS	EFT
05/12/2023	EFT	Teas test for medical school	-115.00	Lunde, Austin	EFT
05/12/2023	EFT	Teas test for medical school	-115.00	Abreu, Jordan	EFT

05/12/2023	EFT	Education Reimbursement	-800.00	Murdock, Benjamin	
05/12/2023	EFT	Teas test for medical school	-115.00	Wessels, Cody	EFT
05/12/2023	EFT	Teas test for medic school	-115.00	Jesse McDaniel	
05/12/2023	EFT	Teas test for medic school	-115.00	Leslie, Joshua	EFT
05/12/2023	EFT	Rope Rescue tech class	-800.00	Foster, Dylan	EFT
05/15/2023	10312	State Tax Reimbursement	-11,050.37	Falle, Douglas	EFT
05/15/2023	Autopay	3/27/23-4/24/23	-127.14	City of Modesto- Utilities	Autopay
05/15/2023	EFT	AQJ23	-1,127.66	AFLAC	Online
05/15/2023	EFT	April 2023 Station 21	-25.00	Gilton Solid Waste Management, Inc.	
05/17/2023	10287	Repairs to Grass 21	-384.70	Azevedo's Auto Service	
05/17/2023	10288	Plan Reviews for April 2023	-3,625.00	Engineered Fire Systems, Inc	
05/17/2023	10289	Postage Meter Ink	-138.28	FP Mailing Solutions	
05/17/2023	10290	5/1/23-5/31/23	-908.18	Go To Communications, Inc.	
05/17/2023	10291	Business cards	-81.88	Gowans Printing Company	
05/17/2023	10292	Fuel	-1,791.45	Hunt & Sons, Inc	
05/17/2023	10293	Postage	-135.65	Mail Depot	
05/17/2023	10295	E21	-15.00	O'Reilly Auto Parts	
05/17/2023	10296	Investigation	-4,458.28	Shrader Investigations	
05/17/2023	10297	Shred @ HQ	-112.20	Shred-It USA LLC	
05/17/2023	10298	AC Repair	-921.14	Smith Heating & Air Conditioning	
05/17/2023	10299	4/27/23-5/26/23	-88.57	Spectrum Business	
05/17/2023	10300	certificates	-262.00	Stanislaus County EMS Agency	
05/17/2023	10301	Chainsaw Repair	-9.90	Valley Farm Supply Stores Inc.	
05/17/2023	10302	Grease	-9.16	Valley Parts Warehouse, Inc	
05/17/2023	10303	Oil Change	-68.99	Valvoline Instant Oil Change	
05/17/2023	10304		-29.30	Waterford Farm Supply, Inc.	
05/17/2023	10305	Small tool repairs	-301.99	Western Extrication Specialties Inc	
05/17/2023	10306	Water Heater	-4,356.49	Wilson Family Plumbing	
05/17/2023	10307	Fuel	-1,142.78	Hunt & Sons, Inc	
05/17/2023	10308	Antifrez	-46.77	O'Reilly Auto Parts	
05/17/2023	10309	Office Supplies	-211.99	Staples Business Advantage	
05/17/2023	10310	Repairs at 23	-225.00	West Coast Energy Systems LLC	
05/17/2023	10311	Rubber Buffer	-97.02	Waterford Farm Supply, Inc.	
05/19/2023	10341		-1,474.68	NRS	
05/22/2023	10343	529 College Plan	-335.00	Franklin Templeton Financial Services	
05/22/2023	EFT	Payroll Deduction	-417.59	Valley First Credit Union	
05/22/2023	EFT	Union Dues	-2,885.52	Stanislaus Consolidated Firefighters Unio	
05/22/2023	EFT	Group # 41114	-5,680.25	V A L I C	
05/22/2023	EFT	Utilities	-152.83	City of Modesto- Utilities	Autopay
05/22/2023	EFT	April 16-May 15, 2023	-1,951.05	Verizon Wireless	
05/23/2023	EFT	Service for 4/1-4/30	-56.25	Patrick Clark Consulting	EFT
05/25/2023	10323	Station Supplies	-1,281.44	Ray's Janitorial Supply	
05/25/2023	10324	IT Contract	-6,573.00	Mid Valley IT	Online
05/25/2023	10325	6155	-48.53	Waterford Farm Supply, Inc.	
05/25/2023	10326	Repairs	-48.04	McCoy's Truck & Tire Service	
05/25/2023	10327	Fuel	-3,247.47	Hunt & Sons, Inc	
05/25/2023	10328	Pest Control	-100.00	Consumer's Choice Pest Control	

05/25/2023	10329	Gym Equipment	-287.88	Gym Doctors	
05/25/2023	10330		-1,745.00	Robert Donovan M.D.	
05/25/2023	10331		-2,213.07	AT&T CALNET 2/3	
05/25/2023	10332	Calpers Reporting	-1,732.50	Regional Government Services	
05/25/2023	10333	Board Meeting	-100.00	Stanfield, Steven	
05/25/2023	10334		-5,940.00	California C.A.D. Solutions, Inc.	EFT
05/25/2023	10335	1068400	-15.62	O'Reilly Auto Parts	
05/25/2023	10336		-7.00	Chuck's Auto Parts	
05/25/2023	10337	5045	-1,248.00	C.A.P.F.	
05/25/2023	10284	June 2023	-84,934.11	EFT	
05/25/2023	10285	EMT Reimbursement	-76.00	Tobin, Michael	
05/25/2023	10286	EMT Reimbursement	-79.00	Knee, Casey	EFT
05/25/2023	10287	Education Reimb	-800.00	Zurilgen , Joseph	EFT
05/25/2023	10288	Reimbursement	-74.00	Jesse McDaniel	
05/25/2023	10338	Fuel	-3,806.76	Hunt & Sons, Inc	
05/25/2023	10339	1068400	-21.17	O'Reilly Auto Parts	
05/25/2023	10340	Inspection	-475.00	Bovee Environmental Management, Inc.	
05/25/2023	EFT	Chief Contract	-30,966.58	City Of Modesto- Admin	Autopay
05/26/2023	10281	Board Meeting	-100.00	Goulding, Jonathan	EFT
05/26/2023	10282	Board Meeting	-100.00	Rivers, Brandon	EFT
05/27/2023	EFT	HSA Act	-608.33	Bussell, Rick	EFT
05/27/2023	EFT	HSA Act	-1,042.00	Quinones, Peter	EFT
05/31/2023	10279	Service for 4/1/23-4/30/23	-268.32	City of Waterford	Autopay
05/31/2023	10280	Service 3/30/23-5/1/23	-379.61	Stericycle, Inc.	Autopay

Stanislaus Consolidated Fire Protection District  
 Summary Budget VS. Actual  
 July 1, 2022 through April 30,2023

Total Revenues	\$14,019,379.46
Total Salary and Benefits	\$8,907,205.54
Total Services and Supplies	\$2,055,294.33
Net Revenues (Expenses)	\$3,056,879.59
Total Capital Expenditures	\$24,732.86
Total Net Revenue (Expense From Reserves)	\$ 3,331,023.88

Stanislaus Consolidated Fire Protection District  
 Summary Overtime  
 July 1, 2022 through April 30,2023

	Hours	Amount
Out of Grade Pay	27.50	\$ 176.72
OT- Holiday	3564.50	\$ 148,003.17
OT Incident	779.47	\$ 40,561.64
OT - Out of Grade	710.50	\$ 2,974.04
OT-Sick	6282.00	\$ 266,906.43
OT- Strike Team	1812.50	\$ 79,617.96
OT- Training	592.80	\$ 23,972.26
OT- Vacancy	9788.00	\$ 387,064.34
OT - Vacation	5638.50	\$ 235,467.27
OT - Workers Comp	457.50	\$ 21,005.96
OT- Jury Duty	0.00	\$ -
OT Breavement Leave	24.00	\$ 1,304.04
Overtime		\$ 54,034.37
<b>OT Total</b>	29677.27	\$ 1,261,088.20

**Stanislaus Consolidated Fire Protection District**  
**Bank Accounts and Cash Accounts**  
As of May 31, 2023

	<u>Total</u>
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
1306-1	9,213.27
13061-6 Fiscal agent cash and Inv BNY 2	24,786.10
21604 Line of Credit- 1920121604	0.00
Payroll Liabilities PR Deduct	-2,663.59
RESTRICTED FUNDS	
Riverbank Capital Facilities	0.00
20 CEQA-Riverbank [1322-8]	456,246.54
30 Dev. Fee Riverbank [0414-4]	96,880.86
Total Riverbank Capital Facilities	\$ 553,127.40
Waterford Cap. Fac. St 24 Build	0.00
25 CEQA-Waterford [0422-7]	75,706.95
35 Dev Fee-Waterford [0406-0]	4,268.21
Total Waterford Cap. Fac. St 24 Build	\$ 79,975.16
Total RESTRICTED FUNDS	\$ 633,102.56
Stanislaus County cash accounts	
7271 SCFPD General fund	0.00
7273 Development Fees - Riverbank	28,788.21
7274 CEQA - Riverbank	0.00
7276 Development - Waterford/Hickman	42,491.86
7277 CEQA - Waterford/Hickman	-12,499.64
Total Stanislaus County cash accounts	\$ 58,780.43
WestAmerica Bank	
General Checking [1306-1]	2,855,540.53
ASSIGNED FUNDS	
Total Other Current Assets	\$ 17,057,718.90
Total Current Assets	\$ 23,941,267.77

**Stanislaus Consolidated Fire Protection District**  
**Budget vs. Actuals: FY\_2022\_2023**  
**July 2022 - May 2023**

	Total			
	Actual	Budget	over Budget	% of Budget
<b>Income</b>				
4500 Safer Grant reimbursement	-236,176.50	534,822.00	-770,998.50	-44.16%
4501 CARES Act Revenues		450,000.00	-450,000.00	0.00%
4850 Misc Workers Comp reimbursement	49,035.67		49,035.67	
4871 insurance proceeds	22,043.37		22,043.37	
4880 Strike team personnel	183,504.19		183,504.19	
4990 Interest Revenue	5,530.40		5,530.40	
Development Fees		30,000.00	-30,000.00	0.00%
Riverbank (7273)	15,224.35		15,224.35	
Waterford/Hickman (7276)	8,385.86		8,385.86	
<b>Total Development Fees</b>	\$ 23,610.21	\$ 30,000.00	-\$ 6,389.79	78.70%
Fire Investigator Reimb. FIU	107,633.37	165,000.00	-57,366.63	65.23%
Fire Recovery USA	28,668.45	45,000.00	-16,331.55	63.71%
Grant reimbursements	524,156.38		524,156.38	
Incident Reports	497.66		497.66	
Interest		22,500.00	-22,500.00	0.00%
Stanislaus County			0.00	
Dev. Fee-Riverbank (7273)	57.90		57.90	
Dev. Fee-Waterford (7276)	1,214.67		1,214.67	
General Fund (7271)	138.11		138.11	
<b>Total Stanislaus County</b>	\$ 1,410.68	\$ 0.00	\$ 1,410.68	
WestAmerica Bank Interest			0.00	
CEQA-Riverbank	236.25		236.25	
CEQA-Waterford	44.08		44.08	
Dev. Fee - Waterford	1.08		1.08	
Dev. Fee-Riverbank	54.66		54.66	
<b>Total WestAmerica Bank Interest</b>	\$ 336.07	\$ 0.00	\$ 336.07	
<b>Total Interest</b>	\$ 1,746.75	\$ 22,500.00	-\$ 20,753.25	7.76%
Licenses, Permits and Franchise	105.00		105.00	
Miscellaneous Reimbursements	1,208.44		1,208.44	
Medical Insurance Reimbursement	7,937.86		7,937.86	
Miscellaneous	590.43	85,000.00	-84,409.57	0.69%
Payroll Tax Refund	111.35		111.35	
<b>Total Miscellaneous Reimbursements</b>	\$ 9,848.08	\$ 85,000.00	-\$ 75,151.92	11.59%
Other Revenue			0.00	
AMR - First Responder Svcs	43,184.00	25,000.00	18,184.00	172.74%
Cell Tower Rent	15,413.70	18,000.00	-2,586.30	85.63%
First Responder Services		20,000.00	-20,000.00	0.00%
<b>Total Other Revenue</b>	\$ 58,597.70	\$ 63,000.00	-\$ 4,402.30	93.01%
Prevention Revenue		140,000.00	-140,000.00	0.00%

Apartment Inspections	105.00		105.00	
Building Permits	210.00		210.00	
Oakdale	105.00		105.00	
Riverbank/Modesto	14,814.01		14,814.01	
<b>Total Building Permits</b>	<b>\$ 15,129.01</b>	<b>\$ 0.00</b>	<b>\$ 15,129.01</b>	
Fire Hydrant Water Flows	2,682.81		2,682.81	
Inspections	1,995.73		1,995.73	
Oakdale	548.46		548.46	
Riverbank/Modesto	6,113.99		6,113.99	
<b>Total Inspections</b>	<b>\$ 8,658.18</b>	<b>\$ 0.00</b>	<b>\$ 8,658.18</b>	
Plan reviews	4,097.23		4,097.23	
Riverbank/Modesto	122,187.96		122,187.96	
Waterford/Hickman	3,553.00		3,553.00	
<b>Total Plan reviews</b>	<b>\$ 129,838.19</b>	<b>\$ 0.00</b>	<b>\$ 129,838.19</b>	
<b>Total Prevention Revenue</b>	<b>\$ 156,413.19</b>	<b>\$ 140,000.00</b>	<b>\$ 16,413.19</b>	<b>111.72%</b>
Property Tax & Assessments	764,190.00		764,190.00	
Administrative Fees	594.59		594.59	
CEQA	2,341.74	25,000.00	-22,658.26	9.37%
Riverbank	67,775.69		67,775.69	
Waterford/Hickman	467.74		467.74	
<b>Total CEQA</b>	<b>\$ 70,585.17</b>	<b>\$ 25,000.00</b>	<b>\$ 45,585.17</b>	<b>282.34%</b>
FHA in-lieu-of tax app.		1,000.00	-1,000.00	0.00%
IMPACT	1,983.97		1,983.97	
Riverbank	927.61		927.61	
<b>Total IMPACT</b>	<b>\$ 2,911.58</b>	<b>\$ 0.00</b>	<b>\$ 2,911.58</b>	
Other Taxes	958,219.06	752,524.00	205,695.06	127.33%
Property Tax (Secured)	2,946,552.67	3,048,560.00	-102,007.33	96.65%
Property Tax (Unsecured)	153,152.73	143,000.00	10,152.73	107.10%
Property Tax - Unitary	51,931.32	53,666.00	-1,734.68	96.77%
Property Tax-prior unsecured		5,300.00	-5,300.00	0.00%
Special Assessment	7,947,524.73	7,936,860.00	10,664.73	100.13%
Special Assessment-PY		25,000.00	-25,000.00	0.00%
State Homewners Prop.Tax Relief	22,226.99	27,000.00	-4,773.01	82.32%
Supplemental Property Tax	51,864.62	40,000.00	11,864.62	129.66%
<b>Total Property Tax &amp; Assessments</b>	<b>\$ 12,969,753.46</b>	<b>\$ 12,057,910.00</b>	<b>\$ 911,843.46</b>	<b>107.56%</b>
RDA Revenue			0.00	
RDA - Residual		235,000.00	-235,000.00	0.00%
RDA pass-through	114,412.08	169,000.00	-54,587.92	67.70%
<b>Total RDA Revenue</b>	<b>\$ 114,412.08</b>	<b>\$ 404,000.00</b>	<b>-\$ 289,587.92</b>	<b>28.32%</b>
<b>Total Income</b>	<b>\$ 14,019,379.46</b>	<b>\$ 13,997,232.00</b>	<b>\$ 22,147.46</b>	<b>100.16%</b>
<b>Gross Profit</b>	<b>\$ 14,019,379.46</b>	<b>\$ 13,997,232.00</b>	<b>\$ 22,147.46</b>	<b>100.16%</b>
<b>Expenses</b>				
60000 Serv & Supp			0.00	
60018 Maint-Buildings & Impmts		35,000.00	-35,000.00	0.00%
60022 Medical Exams		20,000.00	-20,000.00	0.00%
60025 Office Expense			0.00	
Postage		3,500.00	-3,500.00	0.00%

Total 60025 Office Expense	\$	0.00	\$	3,500.00	-\$	3,500.00	0.00%
Total 60000 Serv & Supp	\$	0.00	\$	58,500.00	-\$	58,500.00	0.00%
Chart of Accounts						0.00	
5000 Salaries & Benefits		165,181.88				165,181.88	
5020 Overtime		1,410,000.38				1,410,000.38	
Overtime		39,906.29	1,200,000.00			-1,160,093.71	3.33%
Overtime Reimbursements		-188,409.30				-188,409.30	
Total 5020 Overtime	\$	1,261,497.37	\$	1,200,000.00	\$	61,497.37	105.12%
5030 Retirement		796.25				796.25	
5031 Retirement		6,685.27	902,451.00			-895,765.73	0.74%
5031a CalPers Safety		881,107.82				881,107.82	
5031b Calpers Misc.		65,098.55				65,098.55	
Total 5031 Retirement	\$	952,891.64	\$	902,451.00	\$	50,440.64	105.59%
5032 Employee CalPERS Reimb.		-478,804.78				-478,804.78	
5033 Administrative Fee		200.00	1,250.00			-1,050.00	16.00%
5036 Side Fund Principal		155,000.00	381,100.00			-226,100.00	40.67%
5037 Side Fund Interest		418,006.23	448,392.00			-30,385.77	93.22%
5038 Cal PERS UAL Aug. 1		265,198.20	332,309.00			-67,110.80	79.80%
5039 GASB 68 reporting requirement		1,400.00	1,400.00			0.00	100.00%
Total 5030 Retirement	\$	1,314,687.54	\$	2,066,902.00	-\$	752,214.46	63.61%
5040 Employee Group Insurance		-3,698.15				-3,698.15	
5041 Medical Insurance		664,614.38	814,193.00			-149,578.62	81.63%
5042 Vision Insurance		11,514.83	13,000.00			-1,485.17	88.58%
5043 Dental Insurance		70,397.82	72,000.00			-1,602.18	97.77%
5044 Life Insurance		11,903.47	12,500.00			-596.53	95.23%
5045 LTD Insurance		14,352.00	15,000.00			-648.00	95.68%
5047 Vol Life Ins		341.08				341.08	
5048 Central Valley Ret. Med Trust		50,300.00	62,000.00			-11,700.00	81.13%
Total 5040 Employee Group Insurance	\$	819,725.43	\$	988,693.00	-\$	168,967.57	82.91%
5050 Retiree Group Insurance		110,282.83				110,282.83	
Retiree Group Insurance			120,000.00			-120,000.00	0.00%
Total 5050 Retiree Group Insurance	\$	110,282.83	\$	120,000.00	-\$	9,717.17	91.90%
5060 Workers' Compensation Insurance		-347.73				-347.73	
5061 Workers' Compensation		647,163.82	539,064.00			108,099.82	120.05%
Workers' Comp. Reimbursements		-51,247.03				-51,247.03	
Total 5060 Workers' Compensation Insurance	\$	595,569.06	\$	539,064.00	\$	56,505.06	110.48%
50600.1 Payroll tax refund		-1,246.51				-1,246.51	
Salaries & Wages						0.00	
5010 Salary & Wages		3,572,702.22	4,765,376.00			-1,192,673.78	74.97%
5011 Haz Mat Pay		2,596.05	3,000.00			-403.95	86.54%
5011-1 Swift Water		19,249.23	23,000.00			-3,750.77	83.69%
5011-2 Bilingual Pay		2,752.29	3,591.00			-838.71	76.64%
5011-3 Education Pay		76,306.76	59,320.00			16,986.76	128.64%
5012 Employee Medical Waiver		135,413.34	142,079.00			-6,665.66	95.31%
5015 Everbridge former hiplink		320.64	1,550.00			-1,229.36	20.69%



5016 FLSA	101,119.29	108,021.00	-6,901.71	93.61%
5017 Leave Time Buy-Back	277,628.62	271,920.00	5,708.62	102.10%
5018 Uniform Allowance	51,074.57	56,250.00	-5,175.43	90.80%
5019 Payroll Tax Expense	101,890.92	94,997.00	6,893.92	107.26%
5029 Group-Term Life Insurance	454.00		454.00	
<b>Total Salaries &amp; Wages</b>	<b>\$ 4,341,507.93</b>	<b>\$ 5,529,104.00</b>	<b>-\$ 1,187,596.07</b>	<b>78.52%</b>
<b>Total 5000 Salaries &amp; Benefits</b>	<b>\$ 8,607,205.53</b>	<b>\$ 10,443,763.00</b>	<b>-\$ 1,836,557.47</b>	<b>82.41%</b>
<b>6000 Services &amp; Supplies</b>			0.00	
6020 Clothing & PPE	16,660.91		16,660.91	
6021 Badges & Emblems	6,125.81	1,000.00	5,125.81	612.58%
6022 Safety Clothing	79,905.02	70,000.00	9,905.02	114.15%
6023 Replacement Clothing / Uniforms	492.00	500.00	-8.00	98.40%
6024 Intern PPE	1,830.47		1,830.47	
<b>Total 6020 Clothing &amp; PPE</b>	<b>\$ 105,014.21</b>	<b>\$ 71,500.00</b>	<b>\$ 33,514.21</b>	<b>146.87%</b>
<b>6050 Household Expense</b>	<b>4,590.19</b>	<b>6,000.00</b>	<b>-1,409.81</b>	<b>76.50%</b>
6051 Station Supplies	14,799.46	12,250.00	2,549.46	120.81%
6052 Bottled Water	3,616.65	3,700.00	-83.35	97.75%
6053 Oxygen Service	195.00	1,000.00	-805.00	19.50%
6054 Furnishings & Appliances	7,815.34	1,300.00	6,515.34	601.18%
<b>Total 6050 Household Expense</b>	<b>\$ 31,016.64</b>	<b>\$ 24,250.00</b>	<b>\$ 6,766.64</b>	<b>127.90%</b>
<b>6060 Insurance</b>			0.00	
6061 Fiduciary Insurance	68,620.00	151,903.00	-83,283.00	45.17%
<b>Total 6060 Insurance</b>	<b>\$ 68,620.00</b>	<b>\$ 151,903.00</b>	<b>-\$ 83,283.00</b>	<b>45.17%</b>
<b>6080 Equipment Maint. &amp; Repairs</b>	<b>5,023.39</b>		<b>5,023.39</b>	
6081 Vehicle Maint & Repair	1,578.00	220,000.00	-218,422.00	0.72%
02-02 SSLWR26 Chevy Tahoe	81.93		81.93	
03-01 SSLG26 Ford Type 6	403.73		403.73	
03-02 SSLG21 Ford Type 6	6,336.07		6,336.07	
04-01 SSLE221 Pierce Type 1	34,757.72		34,757.72	
04-02 SSLE24 Pierce Type 1	1,452.68		1,452.68	
04-03 SSLE23 Pierce Type 1	22,412.86		22,412.86	
04-04 SSLE226 Pierce Type 1	19,090.30		19,090.30	
04-05 SSLWR24 2004 Expedition	45.88		45.88	
08-01 2008 Chevy P/U	2,926.35		2,926.35	
08-02 SSLE223 OES 347 HME Type1	698.32		698.32	
08-03 SSLWT220 Int. WaterTender	5,241.93		5,241.93	
09-01 Chevy Tahoe	9,657.52		9,657.52	
10-01 Ford Expedition	253.24		253.24	
11-01 Ford Expedition	13,431.24		13,431.24	
11-02 SSLB24 Int. Type 3	19,957.60		19,957.60	
12-01 Ford Expedition	1,732.09		1,732.09	
13-01 SSLQ22 Pierce Quint	35,601.23		35,601.23	
15-01 SSLE26 Pierce Type 1	41,954.84		41,954.84	
15-02 SSLE21 Pierce Type 1	18,739.91		18,739.91	
16-01 - Ford Explorer	3,424.92		3,424.92	
16-02 - Ford Explorer	946.05		946.05	

17-01 SSLWT24 Kenworth WT	10,213.24		10,213.24	
17-02 Ford Escape	301.56		301.56	
18-01 SSLE24 Rosenbauer type 1	11,711.38		11,711.38	
99-03 SSLB23 Int. Type 3	18,541.85		18,541.85	
99-04 SSLE30 E-one Type 1	67.32		67.32	
Boat 24	11,176.58		11,176.58	
Boat 26	2,914.01		2,914.01	
<b>Total 6081 Vehicle Maint &amp; Repair</b>	<b>\$ 295,650.35</b>	<b>\$ 220,000.00</b>	<b>\$ 75,650.35</b>	<b>134.39%</b>
6082 Radio & Pager Maint & Repair	1,675.28	18,250.00	-16,574.72	9.18%
6083 Small Engine	391.54	600.00	-208.46	65.26%
6084 Handlight Repairs		1,500.00	-1,500.00	0.00%
6086 SCBA Equipment Maint. & Repairs	19,550.39	17,150.00	2,400.39	114.00%
6087 Rope Rescue Equipment		1,000.00	-1,000.00	0.00%
6088 Water Rescue	1,474.68	5,000.00	-3,525.32	29.49%
6089 - Confined Space		1,000.00	-1,000.00	0.00%
6089 -1 Hose Program	16,207.81	103,000.00	-86,792.19	15.74%
6089 -2 Firefighting Equip	493.71	25,000.00	-24,506.29	1.97%
6089 -3 Non-Firefighting Equip	4,306.58	10,000.00	-5,693.42	43.07%
6089 -4 Class A Foam Replacement	6,912.04	4,000.00	2,912.04	172.80%
<b>Total 6080 Equipment Maint. &amp; Repairs</b>	<b>\$ 351,685.77</b>	<b>\$ 406,500.00</b>	<b>-\$ 54,814.23</b>	<b>86.52%</b>
6090 Maintenance - Buildings		35,000.00	-35,000.00	0.00%
6090-20 Main Office	8,839.67		8,839.67	
6090-21 St. 21	6,618.69		6,618.69	
6090-22 St. 22	17,244.10		17,244.10	
6090-23 St. 23	5,782.43		5,782.43	
6090-24 St. 24	8,535.34		8,535.34	
6090-26 St. 26	8,082.89		8,082.89	
<b>Total 6090 Maintenance - Buildings</b>	<b>\$ 55,103.12</b>	<b>\$ 35,000.00</b>	<b>\$ 20,103.12</b>	<b>157.44%</b>
6100 Medical Supplies			0.00	
6101 Medical Supplies	32,820.21	7,613.00	25,207.21	431.11%
6102 Paramedic Program	68,752.70	171,000.00	-102,247.30	40.21%
6102-A Paramedic Grant	755.00		755.00	
<b>Total 6102 Paramedic Program</b>	<b>\$ 69,507.70</b>	<b>\$ 171,000.00</b>	<b>-\$ 101,492.30</b>	<b>40.65%</b>
6103a AED Maintenance Certification	1,499.40	15,482.00	-13,982.60	9.68%
6104 Masimo Certification		4,477.00	-4,477.00	0.00%
6405 Lucas Maintenance		2,610.00	-2,610.00	0.00%
<b>Total 6100 Medical Supplies</b>	<b>\$ 103,827.31</b>	<b>\$ 201,182.00</b>	<b>-\$ 97,354.69</b>	<b>51.61%</b>
6110 Memberships			0.00	
6111 Memberships	11,427.21	12,180.00	-752.79	93.82%
<b>Total 6110 Memberships</b>	<b>\$ 11,427.21</b>	<b>\$ 12,180.00</b>	<b>-\$ 752.79</b>	<b>93.82%</b>
6120 Miscellaneous Expense	616.19		616.19	
6010 COVID-19 Expenses	1,388.80		1,388.80	
6120-1 Other Expenses	292.09		292.09	
6122 Food	2,752.42	1,000.00	1,752.42	275.24%
6124 Cellular Phone	743.21		743.21	

6125 Travel & Lodging	945.76	5,000.00	-4,054.24	18.92%
6126 Bank Service Charge	359.23		359.23	
6127 Board Member Meeting Allowance	5,103.75	8,000.00	-2,896.25	63.80%
6128 Executive Development	395.00	2,500.00	-2,105.00	15.80%
<b>Total 6120 Miscellaneous Expense</b>	<b>\$ 12,596.45</b>	<b>\$ 16,500.00</b>	<b>-\$ 3,903.55</b>	<b>76.34%</b>
6130 Office Expense	417.77		417.77	
6131 Stationary / Business Cards	609.48	1,000.00	-390.52	60.95%
6132 Postage	265.32	3,500.00	-3,234.68	7.58%
6133 Office Supplies	1,749.13	5,000.00	-3,250.87	34.98%
6134 Printer Supplles	624.48	2,500.00	-1,875.52	24.98%
6135 Computer Equipment	11,454.83	6,000.00	5,454.83	190.91%
<b>Total 6130 Office Expense</b>	<b>\$ 15,121.01</b>	<b>\$ 18,000.00</b>	<b>-\$ 2,878.99</b>	<b>84.01%</b>
6140 Prof. & Specialized Services	8,208.28		8,208.28	
6141 Accounting/Auditing Expense	108,945.38	80,000.00	28,945.38	136.18%
6141-2 Administrative	340,632.38	443,731.00	-103,098.62	76.77%
6142 Record Destruction Service	561.00	1,100.00	-539.00	51.00%
6143 Legal	128,101.68	185,000.00	-56,898.32	69.24%
6144 Sunpro Fire RMS		7,000.00	-7,000.00	0.00%
6145 IT Services Contract	80,106.86	100,000.00	-19,893.14	80.11%
6147 Pre-Employment Screening	35,623.80	25,000.00	10,623.80	142.50%
6148 Ladder Testing	2,892.00	3,000.00	-108.00	96.40%
6149 - Medical Exams	29,132.00	20,000.00	9,132.00	145.66%
6149 -3 Personnel Recruitment	1,336.00	1,000.00	336.00	133.60%
6149 -4 TeleStaff Voxeo contract	5,636.07	19,080.00	-13,443.93	29.54%
6149 -5 Paychex contract	21,031.23	15,225.00	5,806.23	138.14%
6149 -6 Consultant Services	3,993.75	10,000.00	-6,006.25	39.94%
6149 -7 SR 911 Dispatch Services	163,820.00	161,262.00	2,558.00	101.59%
6149 -8 Streamline Automation system	9,003.00	11,200.00	-2,197.00	80.38%
<b>Total 6140 Prof. &amp; Specialized Services</b>	<b>\$ 939,023.43</b>	<b>\$ 1,082,598.00</b>	<b>-\$ 143,574.57</b>	<b>86.74%</b>
6150 Publications & Legal Notices	689.29		689.29	
6151 Prevention Publications		500.00	-500.00	0.00%
6152 Publications & Legal Notices	1,069.56	1,600.00	-530.44	66.85%
<b>Total 6150 Publications &amp; Legal Notices</b>	<b>\$ 1,758.85</b>	<b>\$ 2,100.00</b>	<b>-\$ 341.15</b>	<b>83.75%</b>
6160 Rent & Leases - Equip.			0.00	
6162 Alarm System HQ	549.00	1,500.00	-951.00	36.60%
6164 Copier	2,094.53	2,000.00	94.53	104.73%
6165 Postage Meter	498.04	750.00	-251.96	66.41%
6166 Computer Software Licensing	3,595.07	10,000.00	-6,404.93	35.95%
6167 Station 25 Lease	1,200.00	2,400.00	-1,200.00	50.00%
<b>Total 6160 Rent &amp; Leases - Equip.</b>	<b>\$ 7,936.64</b>	<b>\$ 16,650.00</b>	<b>-\$ 8,713.36</b>	<b>47.67%</b>
6180 Small Tools & Instruments	1,625.20	5,000.00	-3,374.80	32.50%
6190 Special Departmental Expenses	3,072.92		3,072.92	
6191 Training Program	13,012.94	10,000.00	3,012.94	130.13%
6192 Workshops & Seminars		3,000.00	-3,000.00	0.00%

6193 Volunteer / Intern Program		500.00		-500.00	0.00%
6193-1 Explorer Program		1,000.00		-1,000.00	0.00%
6194 Education Reimbursement	13,132.00	20,000.00		-6,868.00	65.66%
6195 -1 Prevention Expenses	20,831.64	17,500.00		3,331.64	119.04%
6195 Prevention Education Program	263.71	3,000.00		-2,736.29	8.79%
6197 Life Jacket Program		500.00		-500.00	0.00%
6198 Community CPR Program	38.40	2,000.00		-1,961.60	1.92%
6199 -3 Fitness Equipment Maintenance	1,137.88	3,500.00		-2,362.12	32.51%
<b>Total 6190 Special Departmental Expenses</b>	<b>\$ 51,489.49</b>	<b>\$ 61,000.00</b>	<b>-\$</b>	<b>9,510.51</b>	<b>84.41%</b>
6200 Transportation & Travel				0.00	
6201 Fuel & Oil	141,010.34	125,000.00		16,010.34	112.81%
<b>Total 6200 Transportation &amp; Travel</b>	<b>\$ 141,010.34</b>	<b>\$ 125,000.00</b>	<b>\$</b>	<b>16,010.34</b>	<b>112.81%</b>
6210 Utilities		85,000.00		-85,000.00	0.00%
6219-2 Cable Services	959.62	4,400.00		-3,440.38	21.81%
6219-3 MDC, T-1 lines, Cell phones	63,000.68	45,000.00		18,000.68	140.00%
6219-4 VOIP Phones		17,340.00		-17,340.00	0.00%
6219-6 Wireless Internet	9,174.00	10,008.00		-834.00	91.67%
6220 St HQ Riverbank				0.00	
6220-2 Electricity	4,554.70			4,554.70	
6220-3 Natural Gas	1,569.53			1,569.53	
6220-4 Water & Sewer	801.14			801.14	
6220-5 Pest Control Service	230.00			230.00	
<b>Total 6220 St HQ Riverbank</b>	<b>\$ 7,155.37</b>	<b>\$ 0.00</b>	<b>\$</b>	<b>7,155.37</b>	
6221 St 21				0.00	
6221-1 Disposal Service	726.01			726.01	
6221-2 Electricity	5,880.46			5,880.46	
6221-3 Natural Gas	2,497.88			2,497.88	
6221-4 Water & Sewer	1,368.78			1,368.78	
6221-5 Pest Control Service	330.00			330.00	
6221-6 Biohazard Medical Waste	1,004.67			1,004.67	
<b>Total 6221 St 21</b>	<b>\$ 11,807.80</b>	<b>\$ 0.00</b>	<b>\$</b>	<b>11,807.80</b>	
6222 St 22				0.00	
6222-1 Disposal Service	1,448.29			1,448.29	
6222-2 Electricity	5,796.10			5,796.10	
6222-3 Natural Gas	2,452.81			2,452.81	
6222-4 Water & Sewer	1,932.47			1,932.47	
6222-5 Pest Control Service	730.00			730.00	
6222-6 Biohazard Medical Waste	1,004.71			1,004.71	
<b>Total 6222 St 22</b>	<b>\$ 13,364.38</b>	<b>\$ 0.00</b>	<b>\$</b>	<b>13,364.38</b>	
6223 St 23				0.00	
6223-1 Disposal Service	1,261.40			1,261.40	
6223-2 Electricity	4,120.65			4,120.65	
6223-3 Natural Gas	2,356.21			2,356.21	
6223-5 Pest Control Service	330.00			330.00	
<b>Total 6223 St 23</b>	<b>\$ 8,068.26</b>	<b>\$ 0.00</b>	<b>\$</b>	<b>8,068.26</b>	

6224 St 24 Waterford				0.00	
6224-2 Electricity	7,201.71			7,201.71	
6224-3 Natural Gas	2,789.34			2,789.34	
6224-4 Water & Sewer	2,986.91			2,986.91	
6224-5 Pest Control Service	345.00			345.00	
6224-6 Biohazard Medical Waste	1,041.68			1,041.68	
<b>Total 6224 St 24 Waterford</b>	<b>\$ 14,364.64</b>	<b>\$ 0.00</b>	<b>\$ 14,364.64</b>		
6225 St 25 La Grange				0.00	
6225-5 Pest Control Service	150.00			150.00	
<b>Total 6225 St 25 La Grange</b>	<b>\$ 150.00</b>	<b>\$ 0.00</b>	<b>\$ 150.00</b>		
6226 St 26				0.00	
6226-1 Disposal Service	1,268.63			1,268.63	
6226-2 Electricity	11,674.60			11,674.60	
6226-3 Natural Gas	5,588.84			5,588.84	
6226-4 Water & Sewer	888.77			888.77	
6226-5 Pest Control Service	345.00			345.00	
6226-6 Biohazard Medical Waste	1,117.55			1,117.55	
<b>Total 6226 St 26</b>	<b>\$ 20,883.39</b>	<b>\$ 0.00</b>	<b>\$ 20,883.39</b>		
<b>Total 6210 Utilities</b>	<b>\$ 148,928.14</b>	<b>\$ 161,748.00</b>	<b>-\$ 12,819.86</b>		<b>92.07%</b>
6310 Direct Assessment Reimbursement		3,500.00	-3,500.00		0.00%
6311 Property Tax Admin Charge		50,750.00	-50,750.00		0.00%
6312 SCFPD Special Benefit Assesment		3,045.00	-3,045.00		0.00%
6313 Direct Assessment - Wildan Fin	8,907.39	11,000.00	-2,092.61		80.98%
6314 GIS Software/Website (Cal Cad)	18,705.00	14,210.00	4,495.00		131.63%
<b>Total 6310 Direct Assessment Reimbursement</b>	<b>\$ 27,612.39</b>	<b>\$ 82,505.00</b>	<b>-\$ 54,892.61</b>		<b>33.47%</b>
<b>Total 6000 Services &amp; Supplies</b>	<b>\$ 2,073,796.20</b>	<b>\$ 2,473,616.00</b>	<b>-\$ 399,819.80</b>		<b>83.84%</b>
7000 Capital Expenditures				0.00	
7049 -5 Capital Facility repair		165,000.00	-165,000.00		0.00%
7049 Station 24 Replacement		171,060.00	-171,060.00		0.00%
7090 Taxes & Assessments				0.00	
7092 Direct Assessments	3,942.02		3,942.02		
<b>Total 7090 Taxes &amp; Assessments</b>	<b>\$ 3,942.02</b>	<b>\$ 0.00</b>	<b>\$ 3,942.02</b>		
7150 Financial Charges				0.00	
7151 Service Charges	19,471.84		19,471.84		
<b>Total 7150 Financial Charges</b>	<b>\$ 19,471.84</b>	<b>\$ 0.00</b>	<b>\$ 19,471.84</b>		
7800 Equipment		150,242.00	-150,242.00		0.00%
7802 Radio Communications Equipment	1,319.00		1,319.00		
7803 Apparatus/Vehicle Replacement		106,250.00	-106,250.00		0.00%
<b>Total 7800 Equipment</b>	<b>\$ 1,319.00</b>	<b>\$ 256,492.00</b>	<b>-\$ 255,173.00</b>		<b>0.51%</b>
<b>Total 7000 Capital Expenditures</b>	<b>\$ 24,732.86</b>	<b>\$ 592,552.00</b>	<b>-\$ 567,819.14</b>		<b>4.17%</b>
<b>Total Chart of Accounts</b>	<b>\$ 10,705,734.59</b>	<b>\$ 13,509,931.00</b>	<b>-\$ 2,804,196.41</b>		<b>79.24%</b>
SALES TAX	1,122.85		1,122.85		
<b>Total Expenses</b>	<b>\$ 10,706,857.44</b>	<b>\$ 13,568,431.00</b>	<b>-\$ 2,861,573.56</b>		<b>78.91%</b>



Stanislaus Consolidated Fire Protection District  
3324 Topeka Street  
Riverbank, CA 95367  
Phone: (209) 869-7470 · Fax: (209) 869-7475  
[www.scfpd.us](http://www.scfpd.us)

**STAFF REPORT**

**TO:** President and Members of the Board of Directors  
**FROM:** Tim Tietjen, Fire Chief  
Andy Heath, Financial Consultant  
**SUBJECT:** FY 2023-24 Preliminary Budget  
**DATE:** June 15, 2023

---

**RECOMMENDATION:**

It is recommended that the Board of Directors receive a presentation on the Preliminary Proposed Budget for the fiscal year beginning July 1, 2023 (FY 2023-24) and direct staff with any further updates prior to consideration of a Final Budget in September 2023.

**DISCUSSION:**

The Preliminary Proposed Budget for FY 2023-24 is presented herein. This preliminary budget encompasses anticipated revenues and expenditures for the period July 1, 2023 through June 30, 2024. The preliminary budget takes into account an array of expenditure recommendations posed by staff based on one-time and ongoing District needs; program enhancements; and capital and deferred maintenance. The changes will be discussed as part of a presentation to the Finance Committee on May 30, 2023.

Anticipated revenues of \$13.68 million are offset by anticipated expenditures of \$13.69 million, leading to a slight expected use of reserves (reduction to fund balances) of approximately \$13,425. High level noted changes to revenues and expenditures are noted below (these recommended changes will be discussed in detail at the Finance Committee meeting).

***Revenues:***

<b>Account</b>	<b>Budget Amount</b>	<b>Description</b>
Prevention Revenue	\$ 150,000	- Represents a decrease to the base amount to assure a level of conservatism remains in budget – Development activity however, remains robust in the District
Secured Property Taxes	\$ 3,163,530	- Represents anticipated 2% growth in secured valuation
Special Assessment	\$ 8,174,966	- Represents anticipated 3% increase in district-wide special assessment

**President and Members of the Board of Directors**  
**FY 2023-24 Preliminary Proposed Budget**  
**June 15, 2023**  
**Page 2**

*Revenues, cont.*

<b>Account</b>	<b>Budget Amount</b>	<b>Description</b>
Proposition 172 Funding	\$ 766,507	- Represents anticipated ongoing receipt of Proposition 172 Funding from Stanislaus County (assumed ongoing for all years of forecast)
SAFER Grant – FEMA	\$ 289,695	- Represents third partial year of reimbursement anticipated from FEMA for 6.0 FTE SAFER Grant Firefighters (3 Year Grant) – Note: this grant ends in January 2024

*Expenditures:*

<b>Account</b>	<b>Budget Amount</b>	<b>Description</b>
5010 – Labor Placeholder	\$ 250,000	- Labor negotiations are currently underway between the District and applicable labor groups – the \$250,000 labor placeholder merely represents an estimate for aggregate budgetary impacts
5021 – Overtime	\$ 1,200,000	- Overtime budgeted at the base amount – any increase to the base amount is likely offset by strike team reimbursements / vacancy savings
5036/5037 – CalPERS UAAL Bond Debt Service	\$ 831,047	- The CalPERS UAAL Bond debt service payment represents a relatively fixed amount that will be paid annually until FY 2040-41
6022 – Safety Clothing	\$ 105,755	- Includes a \$35,755 one-time increase due to need for additional / updated safety clothing for existing and new personnel
6088 – Water Rescue Equipment	\$ 45,441	- Includes a \$40,441 one-time increase to replace outdated swift water equipment
6089-1- Hose Equipment	\$ 61,350	- Includes a \$48,350 one-time increase to continue replacing outdated hoses used by District
6103 – AED Maintenance Certification	\$ 27,700	- Base budget increased by \$12,218 to capture updated costs
6XXX – Modesto Services Contract	\$ 396,313	- Budgeted amount for FY 2023-24 includes contractual increase for fiscal year
6191 – Training Program	\$ 27,500	- Base budget increased by \$17,500 to account for increase in training costs likely to be incurred by District

**President and Members of the Board of Directors**  
**FY 2023-24 Preliminary Proposed Budget**  
**June 15, 2023**  
**Page 3**

*Expenditures, cont.*

<b>Account</b>	<b>Budget Amount</b>	<b>Description</b>
7050 – Capital Facilities Projects	\$ 165,000	- The \$165,000 budgeted for Capital Facilities Projects includes replacement of the Station 21 floors (\$50,000). The balance of the funds are available for other Capital Facilities Projects as approved by the Board
78XX – Apparatus / Vehicle Replacement (Debt Service)	\$ 425,000	- The Apparatus / Vehicle Replacement appropriation is increased by approximately \$319,000 to address the District’s need for updated / replacement apparatus – these funds are available for debt service payments (i.e. lease payments) as they are placed in the forecast on an ongoing basis for all years

It should be mentioned that to the extent any portion of the appropriation for capital facilities and apparatus replacement remains unspent by the end of the fiscal year, these amounts will be added to the deferred maintenance / apparatus replacement reserve. The balance of this reserve as of June 30, 2022 is \$504,267 (note: any unspent funds for FY 2022-23 will be added to this amount).

Given the recommended changes noted above, the FY 2023-24 Preliminary Proposed Budget Overview is shown on the following page.



**President and Members of the Board of Directors**  
**FY 2023-24 Preliminary Proposed Budget**  
**June 15, 2023**  
**Page 4**

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT Proposed Budget PROPOSED BUDGET - FISCAL YEAR 2023-2024				
FUND:				
FUNCTION: Budget Overview				
ACCOUNT DESCRIPTION				
<b>Budget Overview</b>				
Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
	<b>Projected Recurring Revenues</b>	\$ 14,383,202.00	\$ 14,472,644.00	\$ 13,681,062.00
	<b>Operational Expenditures</b>			
5000	Salaries and Benefits	\$ 10,655,481.00	\$ 10,433,051.00	\$ 10,298,960.00
6000	Services & Supplies	\$ 2,209,480.00	\$ 2,569,797.00	\$ 2,485,226.00
	<b>Total Operational Expenditures</b>	<b>\$ 12,864,961.00</b>	<b>\$ 13,002,848.00</b>	<b>\$ 12,784,186.00</b>
	<b>Subtotal</b>	<b>\$ 1,518,241.00</b>	<b>\$ 1,469,796.00</b>	<b>\$ 896,876.00</b>
	<b>Capital Budget (Restricted/Reserve funded)</b>			
7040	Capital/Facility Improvement Projects	\$ 172,532.00	\$ 336,060.00	\$ 335,059.00
7800	Capital Equipment	\$ 126,106.00	\$ 256,492.00	\$ 575,242.00
	<b>Total Capital</b>	<b>\$ 298,638.00</b>	<b>\$ 592,552.00</b>	<b>\$ 910,301.00</b>
8100	<b>To or (From) Unallocated Reserve Funds</b>	<b>\$ 1,219,603.00</b>	<b>\$ 877,244.00</b>	<b>\$ (13,425.00)</b>
	<b>Total Expenditures</b>	<b>\$ 13,163,599.00</b>	<b>\$ 13,595,400.00</b>	<b>\$ 13,694,487.00</b>

**CONSIDERATIONS/ RECOMMENDATIONS:**

Staff recommends the Board of Directors review, discuss, make any required adjustments; and provide direction to prepare the FY 2023-24 Final Budget to be considered by the Board of Directors September 2023.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

FUND:  
FUNCTION: Budget Overview

ACCOUNT DESCRIPTION

**Budget Overview**

Sub-Acct	Summary	FY 2021-22	FY 2022-23	FY 2023-24
		Final Results	Mid-Year Budget	Proposed Budget
	<b>Projected Recurring Revenues</b>	\$ 14,383,202.00	\$ 14,472,644.00	\$ 13,681,062.00
	<b>Operational Expenditures</b>			
5000	Salaries and Benefits	\$ 10,655,481.00	\$ 10,433,051.00	\$ 10,298,960.00
6000	Services & Supplies	\$ 2,209,480.00	\$ 2,569,797.00	\$ 2,485,226.00
	<b>Total Operational Expenditures</b>	<b>\$ 12,864,961.00</b>	<b>\$ 13,002,848.00</b>	<b>\$ 12,784,186.00</b>
	<b>Subtotal</b>	<b>\$ 1,518,241.00</b>	<b>\$ 1,469,796.00</b>	<b>\$ 896,876.00</b>
	<b>Capital Budget (Restricted/Reserve funded)</b>			
7040	Capital/Facility Improvement Projects	\$ 172,532.00	\$ 336,060.00	\$ 335,059.00
7800	Capital Equipment	\$ 126,106.00	\$ 256,492.00	\$ 575,242.00
	<b>Total Capital</b>	<b>\$ 298,638.00</b>	<b>\$ 592,552.00</b>	<b>\$ 910,301.00</b>
8100	<b>To or (From) Unallocated Reserve Funds</b>	<b>\$ 1,219,603.00</b>	<b>\$ 877,244.00</b>	<b>\$ (13,425.00)</b>
	<b>Total Expenditures</b>	<b>\$ 13,163,599.00</b>	<b>\$ 13,595,400.00</b>	<b>\$ 13,694,487.00</b>

**ACTUAL / BUDGETED RESERVES**

	FY 2021-22	FY 2022-23	FY 2023-24
	Final Results	Mid-Year Budget	Proposed Budget
<b>Beginning Fund Balance</b>	\$ 4,768,735.00	\$ 5,885,267.00	\$ 6,692,511.00
<b>Net Surplus (Deficit)</b>	\$ 1,219,603.00	\$ 877,244.00	\$ (13,425.00)
<b>Reduction for Current Year Dvlpmt Fees</b>	\$ (103,071.00)	\$ (70,000.00)	\$ (65,000.00)
<b>Reduction for Capital Set-Aside</b>	\$ -	\$ -	\$ -
<b>Ending Fund Balance</b>	<b>\$ 5,885,267.00</b>	<b>\$ 6,692,511.00</b>	<b>\$ 6,614,086.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT:  
FUND:  
FUNCTION: Summary of Revenue Projections

ACCOUNT DESCRIPTION

**Revenue Projections From All Sources  
(Annual Recurring and Special Revenue)**

Sub-Acct	Summary	FY 2021-22	FY 2022-23	FY 2023-24
		Final Results	Mid-Year Budget	Proposed Budget
	Recurring Revenue	\$ 14,383,202.00	\$ 14,472,644.00	\$ 13,681,062.00
TOTAL		\$ 14,383,202.00	\$ 14,472,644.00	\$ 13,681,062.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT:  
FUND:  
FUNCTION: Summary of Major Budget Division Expenditures

ACCOUNT DESCRIPTION

**Major Budget Division Expenditures And Capital Equipment**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
5000	Salaries & Benefits	\$ 10,655,481.00	\$ 10,433,051.00	\$ 10,298,960.00
6000	Services & Supplies	\$ 2,209,480.00	\$ 2,569,797.00	\$ 2,485,226.00
7000	Capital Facilities	\$ 172,532.00	\$ 336,060.00	\$ 335,059.00
7800	Capital Equipment	\$ 126,106.00	\$ 256,492.00	\$ 575,242.00
TOTAL		\$ 13,163,599.00	\$ 13,595,400.00	\$ 13,694,487.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT:  
FUND: 5000 Salaries & Benefits  
FUNCTION: Summary of Salaries & Benefits

ACCOUNT DESCRIPTION

**Summary of Salaries, Overtime, Retirement, Health Insurance and Workers' Compensation Insurance**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
5010	Salaries & Wages	\$ 4,854,762.00	\$ 5,272,345.00	\$ 5,625,203.00
5020	Overtime	\$ 1,840,113.00	\$ 1,650,000.00	\$ 1,200,000.00
5030	Retirement Expense	\$ 2,545,156.00	\$ 1,920,638.00	\$ 1,761,608.00
5040	Employee Group Health Insurance	\$ 775,696.00	\$ 838,900.00	\$ 934,952.00
5050	Retiree Group Health Insurance	\$ 113,257.00	\$ 110,000.00	\$ 120,000.00
5060	Workers' Compensation Insurance	\$ 526,497.00	\$ 641,168.00	\$ 657,197.00
TOTAL		\$ 10,655,481.00	\$ 10,433,051.00	\$ 10,298,960.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT:  
FUND: 6000 Services & Supplies  
FUNCTION: Summary of Services & Supplies

ACCOUNT DESCRIPTION

**Summary of Services & Supplies**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6020	Clothing & Personal Protective Clothing	\$ 87,396.00	\$ 71,500.00	\$ 107,255.00
6050	Household Expense	\$ 22,836.00	\$ 26,500.00	\$ 26,100.00
6060	Insurance	\$ 140,321.00	\$ 151,903.00	\$ 154,941.00
6080	Maintenance - Equipment	\$ 305,035.00	\$ 481,500.00	\$ 446,123.00
6090	Maintenance - Building & Improvements	\$ 51,044.00	\$ 50,000.00	\$ 40,000.00
6100	Medical Supplies	\$ 96,438.00	\$ 201,182.00	\$ 122,423.00
6110	Memberships	\$ 12,627.00	\$ 12,180.00	\$ 12,363.00
6120	Travel and Other Services & Supplies	\$ 18,684.00	\$ 21,500.00	\$ 17,500.00
6130	Office Expense	\$ 8,865.00	\$ 21,000.00	\$ 15,180.00
6140	Professional & Specialized Services	\$ 1,030,368.00	\$ 1,048,529.00	\$ 1,057,583.00
6150	Publications & Legal Notices	\$ 175.00	\$ 2,100.00	\$ 2,100.00
6160	Rents & Leases - Equipment	\$ 7,895.00	\$ 21,650.00	\$ 21,650.00
6190	Training Public Education and Prevention	\$ 45,348.00	\$ 61,000.00	\$ 83,500.00
6200	Transportation (Fuel and Oil)	\$ 144,513.00	\$ 155,000.00	\$ 130,000.00
6210	Utilities	\$ 165,973.00	\$ 161,748.00	\$ 164,983.00
6310	Special Assessment Costs and Reimbursements	\$ 71,962.00	\$ 82,505.00	\$ 83,525.00
<b>TOTAL</b>		<b>\$ 2,209,480.00</b>	<b>\$ 2,569,797.00</b>	<b>\$ 2,485,226.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT:  
FUND: 7000 Capital Expenditures  
FUNCTION: Summary of Capital Expenditures

ACCOUNT DESCRIPTION

**Summary of Capital Expenditures**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
7040	Capital Improvement Projects	\$ 172,532.00	\$ 336,060.00	\$ 335,059.00
7800	Capital Equipment	\$ 126,106.00	\$ 256,492.00	\$ 575,242.00
TOTAL		\$ 298,638.00	\$ 592,552.00	\$ 910,301.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT:  
FUND:  
FUNCTION: Total Estimated Revenue

ACCOUNT DESCRIPTION

**Revenue Projections From All Sources  
(Annual Recurring and Special Revenue)**

Sub-Acct	Summary	FY 2021-22	FY 2022-23	FY 2023-24
		Final Results	Mid-Year Budget	Proposed Budget
	AFG Grants (1)	\$ -	\$ -	\$ -
	Development Fees - Restricted funds	\$ 12,809.00	\$ 30,000.00	\$ 30,000.00
	Interest County and WestAmerica	\$ 15,717.00	\$ 22,500.00	\$ 22,500.00
	Donations	\$ -	\$ -	\$ -
	Miscellaneous Reimbursements	\$ 32,808.00	\$ 145,000.00	\$ 45,000.00
	Workers Compensation Reimbursements	\$ 12,793.00		
	Strike Team Personnel	\$ 674,790.00	\$ 183,504.00	\$ -
	Strike Team Vehicle	\$ -	\$ -	\$ -
	Fire Investigator Reimbursement	\$ 185,150.00	\$ 175,937.00	\$ 165,000.00
	Fire Recovery Auto	\$ 29,506.00	\$ 40,000.00	\$ 30,000.00
	AMR	\$ 38,778.00	\$ 48,000.00	\$ 40,000.00
	Cell Tower CCTM1 LLC	\$ 16,339.00	\$ 16,500.00	\$ 16,500.00
	First Responder Services	\$ -	\$ 20,000.00	\$ 20,000.00
	Prevention Revenue	\$ 224,386.00	\$ 190,000.00	\$ 150,000.00
	Admin Fees CEQA/Impact	\$ 90,262.00	\$ 40,000.00	\$ 35,000.00
	Other Revenue	\$ 1,200.00	\$ -	\$ -
	FHA in Lieu Tax Apportionment	\$ 1,158.00	\$ 1,100.00	\$ 1,100.00
	Other Taxes - RPTTF Residuals / Other	\$ 248,163.00	\$ 250,000.00	\$ 250,000.00
	Property Tax - Prior Unsecured	\$ 3,946.00	\$ 4,000.00	\$ 4,000.00
	Property Tax - Unitary	\$ 52,105.00	\$ 54,000.00	\$ 54,739.00
	Property Taxes - Secured	\$ 2,901,644.00	\$ 3,101,500.00	\$ 3,163,530.00
	Property Tax - Current unsecured	\$ 149,849.00	\$ 152,175.00	\$ 152,175.00
	Special Assessments	\$ 7,645,945.00	\$ 7,936,860.00	\$ 8,174,966.00
	Special Assessments PY	\$ -	\$ 25,000.00	\$ 25,000.00
	State Homeowners' property tax relief	\$ 26,350.00	\$ 26,350.00	\$ 26,350.00
	Supplemental Property Tax	\$ 71,219.00	\$ 55,000.00	\$ 40,000.00
	Co of Stanislaus RDA pass through	\$ 179,457.00	\$ 179,000.00	\$ 179,000.00
	CARES Act Funding - Stanislaus County	\$ -	\$ -	\$ -
	Proposition 172 Funding - County	\$ 772,373.00	\$ 766,507.00	\$ 766,507.00
	ARRPA Funding	\$ 474,889.00	\$ 474,889.00	\$ -
	SAFER Grant - FEMA	\$ 521,566.00	\$ 534,822.00	\$ 289,695.00
	VFA Grant / Public Benefit Grant	\$ -	\$ -	\$ -
	<b>TOTAL</b>	<b>\$ 14,383,202.00</b>	<b>\$ 14,472,644.00</b>	<b>\$13,681,062.00</b>



STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT:  
FUND:  
FUNCTION:

ACCOUNT DESCRIPTION

**GRANTS**

**(Specific Grant**

**expenditures not incorporated into other expenditures)**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
<b>TOTAL</b>		\$ -	\$ -	\$ -

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Proposed Budget

PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 5010  
 FUND: 5000 Salaries & Benefits  
 FUNCTION: Salaries & Wages

ACCOUNT DESCRIPTION

**FUND SALARIES AND WAGES FOR ALL DISTRICT PERSONNEL, INCLUDING SPECIAL PAY (Haz Mat, Swiftwater, Bilingual), EDUCATION (For Having A Degree), MEDICAL WAIVER (Cash Instead Of Health Insurance), EVERBRIDGE (Hiplink), FLSA (Fair Labor Standards Act-56 Hour Employee), UNIFORM, PAYROLL TAX.**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
5010	Salaries & Wages Deputy Chief (1) Battalion Chiefs (4) Captains (15) Captains - Relief (3) Captain Training Officer (1) Engineers (15) Firefighters (15) Fire SAFER Positions (in numbers above) Fire Inspector (1) Part Time Fire Inspector - Full Time Admin. Assistant II / III (3)	\$ 4,075,048.00	\$ 4,410,000.00	\$ 4,545,281.00
5010	Labor Placeholder	\$ -	\$ -	\$ 250,000.00
5011	Haz Mat Pay	\$ 3,008.00	\$ 3,000.00	\$ 3,000.00
5011-1	Swiftwater	\$ 24,222.00	\$ 23,000.00	\$ 22,000.00
5011-2	Bilingual	\$ 3,420.00	\$ 3,625.00	\$ 1,800.00
5011-3	Education Incentive	\$ 83,922.00	\$ 88,500.00	\$ 72,912.00
5012	Employee Medical Waiver	\$ 170,674.00	\$ 193,000.00	\$ 190,511.00
5015	Everbridge (formally Hiplink)	\$ 1,285.00	\$ 1,550.00	\$ 1,200.00
5016	FLSA	\$ 111,030.00	\$ 116,500.00	\$ 111,847.00
5017	Leave Time Buy-Back	\$ 230,946.00	\$ 271,920.00	\$ 274,417.00
5018	Uniform Allowance	\$ 56,607.00	\$ 56,250.00	\$ 58,257.00
5019	Payroll Tax Expense	\$ 94,600.00	\$ 105,000.00	\$ 93,978.00
<b>TOTAL</b>		<b>\$ 4,854,762.00</b>	<b>\$ 5,272,345.00</b>	<b>\$ 5,625,203.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 5020  
FUND: 5000 Salaries & Benefits  
FUNCTION: Overtime

ACCOUNT DESCRIPTION

**COMPENSATION FOR OVERTIME** (OT  
**Coverage For Bereavement, Holiday, Incident, Sick, Training,** **Vacancy,**  
**Vacation, Workers' Compensation Leave)**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
5021	Overtime	\$ 1,840,113.00	\$ 1,650,000.00	\$ 1,200,000.00
<b>TOTAL</b>		<b>\$ 1,840,113.00</b>	<b>\$ 1,650,000.00</b>	<b>\$ 1,200,000.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 5030  
FUND: 5000 Salaries & Benefits  
FUNCTION: Retirement

ACCOUNT DESCRIPTION

**TO FUND RETIREMENT EXPENSE FOR DISTRICT PERSONNEL. (Ongoing)**  
**CalPERS Retirement, Pension Obligation Bond, CalPERS UAL)**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
5031	Retirement Expense	\$ 940,317.00	\$ 735,000.00	\$ 927,911.00
5033	Administrative Fee for Bond	\$ 1,450.00	\$ 1,250.00	\$ 1,250.00
5036	CalPERS Pension Bond Debt Service - Principal	\$ 428,200.00	\$ 381,100.00	\$ 530,000.00
5037	CalPERS Pension Bond Debt Service - Interest	\$ 27,525.00	\$ 448,392.00	\$ 301,047.00
5038	CalPERS UAL - Annual Amortization Payment	\$ 1,146,264.00	\$ 353,496.00	-
5039	GASB 68 reporting requirement	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
<b>TOTAL</b>		<b>\$ 2,545,156.00</b>	<b>\$ 1,920,638.00</b>	<b>\$ 1,761,608.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 5040  
FUND: 5000 Salaries & Benefits  
FUNCTION: Employee Group Insurance

ACCOUNT DESCRIPTION

**TO FUND MEDICAL, VISION, DENTAL, LIFE, LTD AND WORKPLACE WELLNESS GROUP INSURANCE.  
(The District Provides To Each Employee And Their Dependents By MOU).**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
5041	Medical Insurance	\$ 607,645.00	\$ 670,000.00	\$ 763,752.00
5042	Vision Insurance	\$ 11,185.00	\$ 11,700.00	\$ 12,000.00
5043	Dental Insurance	\$ 68,528.00	\$ 71,000.00	\$ 73,000.00
5044	Life Insurance/AD&D	\$ 11,964.00	\$ 12,100.00	\$ 12,100.00
5045	Long Term Disability/Employee Assist. Program	\$ 16,174.00	\$ 14,000.00	\$ 14,000.00
5048	Central Valley Retiree Medical Trust	\$ 60,200.00	\$ 60,100.00	\$ 60,100.00
<b>TOTAL</b>		<b>\$ 775,696.00</b>	<b>\$ 838,900.00</b>	<b>\$ 934,952.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 5050  
FUND: 5000 Salaries & Benefits  
FUNCTION: Retiree Group Insurance

ACCOUNT DESCRIPTION

**TO FUND MEDICAL, DENTAL AND VISION INSURANCE PROVIDED TO RETIREES OUT OF THEIR SICK LEAVE BALANCES UPON RETIREMENT.**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
5050	Retiree Group Medical Insurance	\$ 113,257.00	\$ 110,000.00	\$ 120,000.00
TOTAL		\$ 113,257.00	\$ 110,000.00	\$ 120,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 5060  
FUND: 5000 Salaries & Benefits  
FUNCTION: Workers' Compensation Insurance

ACCOUNT DESCRIPTION

**FUND THE DISTRICT'S REQUIREMENTS OF STATE MANDATED WORKERS COMPENSATION INSURANCE.**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
5061	Workers Compensation Insurance	\$ 526,497.00	\$ 641,168.00	\$ 657,197.00
TOTAL		\$ 526,497.00	\$ 641,168.00	\$ 657,197.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6020  
FUND: 6000 Services & Supplies  
FUNCTION: Clothing & Personal

ACCOUNT DESCRIPTION

**PROVIDE REPLACEMENT, CLEANING, ALTERATIONS AND REPAIRS TO STRUCTURAL AND WILDLAND PROTECTIVE CLOTHING FOR EMPLOYEES AND INTERNS. ALSO PROVIDES REPLACEMENT OF UNIFORMS DAMAGED WHILE PERSONNEL ARE PERFORMING THEIR DUTIES.**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6021	Badges & Emblems	\$ 2,388.00	\$ 1,000.00	\$ 1,000.00
6022	Safety Clothing Career Personnel	\$ 79,324.00	\$ 70,000.00	\$ 105,755.00
6023	Replacement Clothing	\$ 5,684.00	\$ 500.00	\$ 500.00
TOTAL		\$ 87,396.00	\$ 71,500.00	\$ 107,255.00



STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6050  
FUND: 6000 Services & Supplies  
FUNCTION: Household Expense

ACCOUNT DESCRIPTION

**PROVIDE HOUSEHOLD ITEMS (Durable goods like plates, silverware, paper towel holder, hooks, screws, poster frame, door handle, drill bits, round shovel, broom, paint, garage door opener, air hose, battery charger, bedding), STATION SUPPLIES (Non-durable goods like cleaner, polish, shop towels, soap, oil, antifreeze, wash and wax, diesel exhaust fluid, roundup), STATION DELIVERED WATER, OXYGEN TANKS, FURNISHINGS (Refrigerators, recliners, dishwashers, garbage disposals).**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6050	Household Expense	\$ 3,179.00	\$ 6,000.00	\$ 6,100.00
6051	Station Supplies	\$ 14,619.00	\$ 14,500.00	\$ 12,500.00
6052	Delivered Bottled Water	\$ 3,236.00	\$ 3,700.00	\$ 3,700.00
6053	Oxygen Service	\$ 237.00	\$ 1,000.00	\$ 1,000.00
6054	Furnishings & Supplies	\$ 1,565.00	\$ 1,300.00	\$ 2,800.00
<b>TOTAL</b>		<b>\$ 22,836.00</b>	<b>\$ 26,500.00</b>	<b>\$ 26,100.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6060  
FUND: 6000 Services & Supplies  
FUNCTION: Insurance

ACCOUNT DESCRIPTION

**PROVIDES FIDUCIARY LIABILITY INSURANCE FOR THE DISTRICT** (This  
includes all property, equipment, buildings, vehicles and management liability).

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6061	Fiduciary/Liability Insurance	\$ 140,321.00	\$ 151,903.00	\$ 154,941.00
<b>TOTAL</b>		<b>\$ 140,321.00</b>	<b>\$ 151,903.00</b>	<b>\$ 154,941.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Proposed Budget

PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6080  
 FUND: 6000 Services & Supplies  
 FUNCTION: Equipment Purchase, Maintenance and Repair

ACCOUNT DESCRIPTION

**PROVIDE VEHICLE MAINTENANCE AND REPAIR (Scheduled maintenance & repair for all District vehicles), RADIO (purchase repair of hand held radios), SMALL ENGINE (Purchase & repair of chainsaws, pumps and fans), HANDLIGHT (Purchase flashlights and batteries), SCBA (purchase of cylinders, compressors and flow tests), ROPE RESCUE (Purchase rope and connectors), WATER RESCUE (Purchase & repair Life jackets, boat, Evac systems), CONFINED SPACE (Purchase rescue kit, personal protective equipment, confined space camera, sensors and monitors), HOSE (Purchase fire hose and connectors), FIREFIGHTING EQUIPMENT (Purchase & repair of equipment used while fighting fires, axes, fire blankets, fuel bottles, backpacks, etc.), NON-FIREFIGHTING EQUIPMENT (Purchase & repair of all other equipment, lawn mower, blower, hand tools, bungee cord) CLASS A FOAM (Fire extinguisher recharge).**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6081	Vehicle Maintenance & Repairs	\$ 255,478.00	\$ 295,000.00	\$ 245,000.00
6082	Radio Maintenance & Repairs	\$ 5,511.00	\$ 18,250.00	\$ 18,524.00
6083	Small Engine (Chainsaws, pumps, fans)	\$ 799.00	\$ 600.00	\$ 1,850.00
6084	Hand light RM & R	\$ -	\$ 1,500.00	\$ 1,500.00
6086	SCBA Equipment RM & R	\$ 12,939.00	\$ 17,150.00	\$ 19,050.00
6087	Rope Rescue Equipment RM & R	\$ -	\$ 1,000.00	\$ 5,188.00
6088	Water Rescue Equipment RM & R	\$ -	\$ 5,000.00	\$ 45,441.00
6089	Confined Space-Equipment RM & R	\$ -	\$ 1,000.00	\$ 1,000.00
6089-1	Hose Equipment RM & R	\$ 11,150.00	\$ 103,000.00	\$ 60,350.00
6089-2	Firefighting Equipment	\$ 5,012.00	\$ 25,000.00	\$ 30,000.00
6089-3	Non-Firefighting Equipment	\$ 6,889.00	\$ 10,000.00	\$ 10,000.00
6089-4	Class A Foam Replacement	\$ 7,257.00	\$ 4,000.00	\$ 8,220.00
<b>TOTAL</b>		<b>\$ 305,035.00</b>	<b>\$ 481,500.00</b>	<b>\$ 446,123.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6090  
FUND: 6000 Services & Supplies  
FUNCTION: Maintenance - Buildings & Improvements

ACCOUNT DESCRIPTION

**PROVIDE NON-CAPITAL MAINTENANCE REPAIR AND IMPROVEMENTS TO DISTRICT FACILITIES** (heating & A/C maintenance, electrical, plumbing, paint, water filters, garage door openers, light bulbs).

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6091	Maintenance - Buildings & Improvements	\$ 51,044.00	\$ 50,000.00	\$ 40,000.00
6090-20	Administration Offices			
6090-21	Station 21			
6090-22	Station 22			
6090-23	Station 23			
6090-24	Station 24			
6090-26	Station 26			
<b>TOTAL</b>		<b>\$ 51,044.00</b>	<b>\$ 50,000.00</b>	<b>\$ 40,000.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6100  
FUND: 6000 Services & Supplies  
FUNCTION: Medical Supplies

ACCOUNT DESCRIPTION

**PROVIDE MEDICAL SUPPLIES (General medical supplies for all stations), PARAMEDIC PROGRAM (Medical Director, Zoll RMS, narcotics), AED (Maintenance Certification from Physio Control).**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6101	Medical Supplies	\$ 7,255.00	\$ 7,613.00	\$ 7,727.00
6102	Paramedic Program	\$ 72,992.00	\$ 171,000.00	\$ 80,000.00
6103	AED Maintenance Certification	\$ 15,478.00	\$ 15,482.00	\$ 27,700.00
6104	Masimo Certification	\$ 212.00	\$ 4,477.00	\$ 4,386.00
6105	Lucas Maintenance	\$ 501.00	\$ 2,610.00	\$ 2,610.00
<b>TOTAL</b>		<b>\$ 96,438.00</b>	<b>\$ 201,182.00</b>	<b>\$ 122,423.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6110  
FUND: 6000 Services & Supplies  
FUNCTION: Memberships

ACCOUNT DESCRIPTION

**PROVIDE MANDATORY MEMBERSHIPS TO PROFESSIONAL AND TRADE ORGANIZATIONS (Active Fire/Arson Investigation, International Association of Fire Chiefs, Emergency Medical Technician, California Special Districts Association).**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6111	Memberships	\$ 12,627.00	\$ 12,180.00	\$ 12,363.00
TOTAL		\$ 12,627.00	\$ 12,180.00	\$ 12,363.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6120  
FUND: 6000 Services & Supplies  
FUNCTION: Travel, and Other Services and Supplies

ACCOUNT DESCRIPTION

**PROVIDE FOR INFREQUENT OR MINOR EXPENDITURES WHICH ARE NOT CLASSIFIED IN ANY OTHER ACCOUNT, FOOD (For training or on duty personnel), BOARD MEETING ALLOWANCE, EXECUTIVE DEVELOPMENT (By Battalion chief & Deputy Chief contract).**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6120-1	Other Expense	\$ 6,442.00	\$ 2,000.00	\$ -
6122	Food	\$ 1,444.00	\$ 4,000.00	\$ 2,000.00
6123	Jury & Witness Expense	\$ -	\$ -	\$ -
6124	Cellular Service	\$ 16.00	\$ -	\$ -
6125	Travel & Lodging	\$ 2,282.00	\$ 5,000.00	\$ 5,000.00
6127	Board Member Meeting Allowance	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
6128	Executive Development	\$ 500.00	\$ 2,500.00	\$ 2,500.00
<b>TOTAL</b>		<b>\$ 18,684.00</b>	<b>\$ 21,500.00</b>	<b>\$ 17,500.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6130  
FUND: 6000 Services & Supplies  
FUNCTION: Office Expense

ACCOUNT DESCRIPTION

**PROVIDE OFFICE-TYPE SUPPLIES, STATIONARY (Business cards, Shift Calendars), POSTAGE (Metered postage machine, other mailings), OFFICE SUPPLIES (Paper, file folders, pens, stamps, posters, storage), PRINTER SUPPLIES (Toner, ink jet cartridge), COMPUTER (Purchasing & repair of computers, computer parts, printers, and any related setup).**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6131	Stationary & Business Cards	\$ 231.00	\$ 1,000.00	\$ 1,015.00
6132	Postage	\$ 546.00	\$ 1,000.00	\$ 1,000.00
6133	Office Supplies	\$ 4,109.00	\$ 5,000.00	\$ 5,075.00
6134	Printer Supplies	\$ 1,168.00	\$ 2,000.00	\$ 2,000.00
6135	Computer Replacement	\$ 2,811.00	\$ 12,000.00	\$ 6,090.00
<b>TOTAL</b>		<b>\$ 8,865.00</b>	<b>\$ 21,000.00</b>	<b>\$ 15,180.00</b>



**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

Proposed Budget

**PROPOSED BUDGET - FISCAL YEAR 2023-2024**

ACCT: 6140  
 FUND: 6000 Services & Supplies  
 FUNCTION: Professional & Specialized Services

ACCOUNT DESCRIPTION

**PROVIDE PROFESSIONAL SERVICES TO THE DISTRICT, AUDITING (Annual audit services), RECORD DESTRUCTION (Monthly shredding for office records), LEGAL (Attorney for the district), FIRERMS (Software annual usage), IT (Computer network support), PRE-EMPLOYMENT SCREENING (New employees background investigator), LADDER TESTING (Annual testing & repair), MEDICAL EXAMS (Annual physical), PERSONNEL RECRUITMENT (hotel, travel, other costs for recruitment), Tele Staff (Annual software usage), PAYCHEX (Annual software usage), SR911 (Dispatch services), STREAMLINE (Annual software usage).**

Sub-Acct	Summary	FY 2021-22	FY 2022-23	FY 2023-24
		Final Results	Mid-Year Budget	Proposed Budget
6141	Accounting / Auditing Services/Supplemental	\$ 262,019.00	\$ 130,000.00	\$ 131,950.00
6142	Records Destruction Service	\$ 748.00	\$ 1,100.00	\$ 1,100.00
6143	Legal	\$ 226,691.00	\$ 185,000.00	\$ 150,000.00
6144	Bio-Key (Sunpro FireRMS)	\$ 3,080.00	\$ 7,000.00	\$ 7,000.00
6145	IT Services Contract	\$ 89,885.00	\$ 100,000.00	\$ 101,500.00
6147	Pre-Employment Screening	\$ 30,305.00	\$ 25,000.00	\$ 25,000.00
6148	Ladder Testing	\$ 2,039.00	\$ 3,000.00	\$ 4,500.00
6149	Medical Exams	\$ 1,564.00	\$ 5,000.00	\$ 10,000.00
6149-3	Personnel Recruitment	\$ 1,182.00	\$ 1,500.00	\$ 1,000.00
6149-4	TeleStaff/Voxeo (Annual Contract)	\$ 6,169.00	\$ 19,080.00	\$ 19,080.00
6149-5	Paychex (Annual Contract)	\$ 18,876.00	\$ 15,225.00	\$ 15,453.00
6149-6	Consulting Services	\$ 31,963.00	\$ 10,000.00	\$ 19,000.00
6149-7	SR 911 Dispatch Services	\$ 149,473.00	\$ 163,820.00	\$ 164,487.00
6149-8	Streamline Automation	\$ 8,407.00	\$ 11,200.00	\$ 11,200.00
6XXX	Modesto Services Contract	\$ 197,967.00	\$ 371,604.00	\$ 396,313.00
<b>TOTAL</b>		<b>\$ 1,030,368.00</b>	<b>\$ 1,048,529.00</b>	<b>\$ 1,057,583.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6150  
FUND: 6000 Services & Supplies  
FUNCTION: Publications & Legal Notices

ACCOUNT DESCRIPTION

**PROVIDE PROFESSIONAL PUBLICATIONS, AND LEGALLY-REQUIRED NOTICES.**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6151	Prevention Publications	\$ 175.00	\$ 500.00	\$ 500.00
6152	Publications & Legal Notices	\$ -	\$ 1,600.00	\$ 1,600.00
<b>TOTAL</b>		<b>\$ 175.00</b>	<b>\$ 2,100.00</b>	<b>\$ 2,100.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6160  
FUND: 6000 Services & Supplies  
FUNCTION: Equipment & Facilities

ACCOUNT DESCRIPTION

**PROVIDE FOR FACILITIES & EQUIPMENT SERVICES, ALARM (Annual alarm at Administration offices), COPIER (quarterly usage) SOFTWARE (Monthly licensing), STATION 25 (Quarterly lease).**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6162	Alarm System Station HQ	\$ 1,618.00	\$ 1,500.00	\$ 1,500.00
6164	Copier HQ	\$ 2,376.00	\$ 2,000.00	\$ 2,000.00
6165	Postage Meter	\$ 626.00	\$ 750.00	\$ 750.00
6166	Computer Software Licensing	\$ -	\$ 10,000.00	\$ 10,000.00
6167	Station 25 Lease (Formerly 6171)	\$ 2,585.00	\$ 2,400.00	\$ 2,400.00
6170/80	Rents & Leases - Buildings / Small Tools	\$ 690.00	\$ 5,000.00	\$ 5,000.00
<b>TOTAL</b>		<b>\$ 7,895.00</b>	<b>\$ 21,650.00</b>	<b>\$ 21,650.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6190  
FUND: 6000 Services & Supplies  
FUNCTION: Training Public Education and Prevention

ACCOUNT DESCRIPTION

**PROVIDE TRAINING (Education, materials, equipment, supplies), SEMINARS (Firehouse world, Fred Pryor seminars), INTERN (Pay for training or special events), EXPLORER, PREVENTION (Postage to mail plans), LIFE JACKETS, FITNESS EQUIPMENT MAINTENANCE.**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6191	Training Program	\$ 11,066.00	\$ 10,000.00	\$ 27,500.00
6192	Workshops & Seminars	\$ -	\$ 3,000.00	\$ 3,000.00
6193	Intern Program	\$ -	\$ 500.00	\$ 500.00
6193-1	Explorer program	\$ 12,807.00	\$ 1,000.00	\$ 1,000.00
6194	Education Reimbursement Incentive	\$ -	\$ 20,000.00	\$ 20,000.00
6195	Prevention Education Program	\$ (650.00)	\$ 3,000.00	\$ 3,000.00
6195-1	Prevention Expenses	\$ 21,212.00	\$ 17,500.00	\$ 22,500.00
6197	Life Jacket Program	\$ -	\$ 500.00	\$ 500.00
6198	CPR Program	\$ -	\$ 2,000.00	\$ 2,000.00
6199-3	Fitness Equipment Maintenance	\$ 913.00	\$ 3,500.00	\$ 3,500.00
<b>TOTAL</b>		<b>\$ 45,348.00</b>	<b>\$ 61,000.00</b>	<b>\$ 83,500.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6200  
FUND: 6000 Services & Supplies  
FUNCTION: Fuel and Oil

ACCOUNT DESCRIPTION

**PROVIDE FOR THE COST OF FUEL AND OIL FOR ALL DISTRICT VEHICLES.**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6201	Fuel & Oil	\$ 144,513.00	\$ 155,000.00	\$ 130,000.00
TOTAL		\$ 144,513.00	\$ 155,000.00	\$ 130,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6210  
FUND: 6000 Services & Supplies  
FUNCTION: Utilities

ACCOUNT DESCRIPTION

**PROVIDE ELECTRICITY, NATURAL GAS, WATER, SEWER, GARBAGE, PEST CONTROL SERVICES, STATION COMMUNICATIONS FOR ALL DISTRICT FACILITIES.**

Sub-Acct	Summary	FY 2021-22	FY 2022-23	FY 2023-24
		Final Results	Mid-Year Budget	Proposed Budget
6220	Administration Offices	\$ 89,587.00	\$ 85,000.00	\$ 86,700.00
6221	Station 21			
6222	Station 22			
6223	Station 23			
6224	Station 24			
6226	Station 26			
6219-2	Cable Services	\$ 1,415.00	\$ 4,400.00	\$ 4,488.00
6219-3	MDC, T-1, Cell Phones	\$ 55,956.00	\$ 62,340.00	\$ 63,587.00
6219-4	VOIP Phones	\$ 9,007.00	\$ -	\$ -
6219-6	Wireless (internet)	\$ 10,008.00	\$ 10,008.00	\$ 10,208.00
<b>TOTAL</b>		<b>\$ 165,973.00</b>	<b>\$ 161,748.00</b>	<b>\$ 164,983.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 6310  
FUND: 6000 Services & Supplies  
FUNCTIO Special Assessment & Property Tax

ACCOUNT DESCRIPTION

**PROVIDE REIMBURSEMENT TO PROPERTY OWNERS THAT HAVE BEEN OVERCHARGED THE SPECIAL ASSESSMENT RATE. TO PROVIDE FOR TAXES AND ASSESSMENTS LEVIED AGAINST THE DISTRICT, INCLUDING OUR OWN SPECIAL BENEFIT ASSESSMENT.**

Sub-Acct	Summary	FY 2021-22 Final Results	FY 2022-23 Mid-Year Budget	FY 2023-24 Proposed Budget
6310-1	Special Assessment Reimbursement	\$ -	\$ 3,500.00	\$ 3,500.00
6311	Property Tax Administration Charge	\$ 45,941.00	\$ 50,750.00	\$ 51,511.00
6312	SCFPD Special Benefit Assessment	\$ -	\$ 3,045.00	\$ 3,091.00
6313	District Assessment - Wildan Financial	\$ 16,070.00	\$ 11,000.00	\$ 11,000.00
6314	GIS Software/Web-site (Cal CAD)	\$ 4,200.00	\$ 14,210.00	\$ 14,423.00
715X	Financial Service Charges / Interest Paid on LOC	\$ 5,751.00	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 71,962.00</b>	<b>\$ 82,505.00</b>	<b>\$ 83,525.00</b>

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 7040-7060  
FUND: 294,817  
FUNCTION: Capital Improvement Projects

ACCOUNT DESCRIPTION

**PROVIDE FOR DISTRICT CAPITAL EXPENDITURES.**

Sub-Acct	Summary	FY 2021-22	FY 2022-23	FY 2023-24
		Final Results	Mid-Year Budget	Proposed Budget
7049	Station 24 Replacement (Bond payments)	\$ 170,061.00	\$ 171,060.00	\$ 170,059.00
7050	Capital Facilities Projects *	\$ 2,471.00	\$ 165,000.00	\$ 165,000.00
	<i>* Note - to the extent not used, will be funded into reserve for future use.</i>			
<b>TOTAL</b>		<b>\$ 172,532.00</b>	<b>\$ 336,060.00</b>	<b>\$ 335,059.00</b>



STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Proposed Budget  
PROPOSED BUDGET - FISCAL YEAR 2023-2024

ACCT: 7800  
FUND: 7000 Capital Expenditures  
FUNCTION: Equipment

ACCOUNT DESCRIPTION

**PROVIDE FOR THE EXPENDITURES FOR THE ACQUISITION OF PHYSICAL PROPERTY OF A PERMANENT NATURE OTHER THAN LAND OR BUILDINGS. VALUE OF EQUIPMENT IS GREATER THAN \$5,000.00.**

Sub-Acct	Summary	FY 2021-22	FY 2022-23	FY 2023-24
		Final Results	Mid-Year Budget	Proposed Budget
7803	Apparatus / Vehicle Replacement - Debt Svc	\$ 124,758.00	\$ 106,250.00	\$ 425,000.00
7800	Equipment Purchases*	\$ 1,348.00	\$ 150,242.00	\$ 150,242.00
	<i>* Note - to the extent not used, will be funded into reserve for future use.</i>			
<b>TOTAL</b>		<b>\$ 126,106.00</b>	<b>\$ 256,492.00</b>	<b>\$ 575,242.00</b>



**Stanislaus Consolidated Fire Protection District**

3324 Topeka Street Riverbank, CA 95367

Phone: (209) 869-7470 Fax: (209) 869-7475

<http://www.scfpd.us>

**STAFF REPORT**

**TO:** President and Members of the Board  
**FROM:** Tim Tietjen, Fire Chief  
**SUBJECT:** Resolution No. 2023-07 Adopting FY 2023-24 Appropriations Limit  
**DATE:** June 15, 2023

---

**BACKGROUND**

Section 7910 of the Government Code requires that governing bodies of local jurisdictions annually establish an appropriations limit. Staff utilized population and per capita changes for the county as published by the California Department of finance to calculate the change in our appropriations limit.

Last year's appropriations limit was \$47,115,544 and will now be \$48,957,762

Last year's GANN limit was \$16,237,817 and will now be \$16,872,716

Factors contributing to the full appropriations and GANN limit calculations are as follows:

Population Growth in Stanislaus County from 2022 to 2023 (0.0051%) - (0.9949)

Per Capita Cost of Living Increase – 4.44%

Total Factor = 1.0444 x 0.9949 = 1.0391

GANN is limited to tax revenue only restricted by California Proposition 13 whereas the full appropriations limit refers to all revenue including special assessments.

**RECOMMENDATION:**

Adopt Resolution 2023-07 establishing the appropriations limits for FY 2023-24.

**FISCAL IMPACT**

None.

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

**RESOLUTION 2023-07**

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
ESTABLISHING THE APPROPRIATIONS LIMIT FOR FY 2023-24**

WHEREAS, Section 7910 of the Government Code requires that each year the governing body of each local jurisdiction shall establish an appropriations limit for such jurisdiction pursuant to Article XIII-B of the California Constitution at a regular scheduled or noticed special meeting; and

WHEREAS, the State of California Department of Finance has determined the percentage change in population and the change in the county per capita for the fiscal year 2023-24; and

WHEREAS, The Stanislaus Consolidated Fire Protection District has calculated the Appropriations Limit using the change factors permitted by Article XIII-B of the California Constitution;

NOW, THEREFORE BE IT RESOLVED, that the following percentage changes over the prior year are selected and appropriations limits established for the Stanislaus Consolidated Fire Protection District as follows:

	<u>Fiscal</u> <u>Year</u>	<u>CPI</u> <u>Change</u>	<u>Population</u> <u>Change</u>	<u>Appropriations</u> <u>Limit</u>
Regular Limit	2022/2023	1.0755	0.9959	\$47,115,544
Regular Limit	2023/2024	1.0444	0.9949	\$48,957,762
GANN Limit	2022/2023	1.0755	0.9959	\$16,237,817
GANN Limit	2023/2024	1.0444	0.9949	\$16,872,716

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the District Board by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Dated: June 15, 2023

\_\_\_\_\_  
Jonathan Goulding, Board President

ATTEST:

The foregoing is certified to be a correct copy of the original on file in this office which has not been revoked and is now in full force and effect.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

\_\_\_\_\_  
Amanda McCormick, Clerk of the Board

\_\_\_\_\_  
Frank Splendorio, District Counsel



Stanislaus Consolidated Fire Protection District  
3324 Topeka Street  
Riverbank, CA 95367  
Phone: (209) 869-7470 · Fax: (209) 869-7475  
[www.scfpd.us](http://www.scfpd.us)

## STAFF REPORT

**TO:** President and Members of the Board of Directors  
**FROM:** Josh Tucker  
**SUBJECT:** Federal and State Surplus Property  
**DATE:** June 7, 2023

---

### **BACKGROUND:**

The Stanislaus Consolidated Fire Protection District is looking to enter into a cooperative agreement with The USDA Forest Service and CalFire to acquire surplus equipment for our fire district. We are looking into three programs to acquire surplus equipment ranging from household goods to water tanks, and possibly even vehicles. The Tuolumne-Calaveras Unit of CalFire has sponsored us to participate in the program. The programs are the Federal Excess Personal Property, State Surplus Property Program, and Fire Fighter Property Program. There is no cost to join the programs. The property is free on a **loan basis** for as long as the Local Fire Cooperator needs the equipment. The only monetary cost to the Local Fire Cooperator is for repairs and maintenance of the property, as well as registration and liability insurance costs for any type of rolling stock (e.g. fire vehicles, trailers, etc.). We are required to put the equipment in service within one year of taking possession of it. It is also required for us to paint items received if they have military colors or markings on them.

### **DISCUSSION:**

The hope with these programs is that we will be able to find some quality used vehicles to replace the aging fleet of SUV's and Pickup trucks. Currently, our oldest vehicle in the fleet is a 1998 Dodge pickup that is housed at station 22. There is potential for many other items we can incorporate into the district or add to the items we use in the training division.

### **FISCAL IMPACT:**

\$0-\$5,000

### **RECOMMENDATION:**

Staff recommends that the board approve Resolution 2023-008 Authorizing the Application for the Firefighter Property Program, Resolution 2023-009 Authorizing the Application for Federal Excess Personal Property Program and Authorizing the Application and Form Resolution to be Submitted for the Application for the State Surplus Property Program.

STATE OF CALIFORNIA  
THE NATURAL RESOURCES AGENCY  
DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE)

COOPERATIVE AGREEMENT FOR THE  
DEPARTMENT OF DEFENSE  
FIREFIGHTER PROPERTY (FFP) PROGRAM  
Under Title 10 United States Code § 2576b

This agreement is entered into by and between

THE STATE OF CALIFORNIA  
DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE)

AND

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

This agreement made and entered into this 15th day of June, 2023, by and between the State of California acting by and through the Director of the Department of Forestry and Fire Protection (CAL FIRE), hereinafter referred to as the STATE and the **Stanislaus Consolidated Fire Protection District**, hereinafter referred to as the COOPERATOR, covenants as follows:

I. PURPOSE

The STATE has been approved as an agent of the United States Department of Agriculture (USDA) Forest Service for administering excess Department of Defense (DoD) personal property as part of the Firefighter Property (FFP) program, which allows the COOPERATOR to take custody and use FFP property in providing fire and emergency medical services, including disaster relief activities.

II. MUTUAL INTEREST OF PARTIES

Both the STATE and the COOPERATOR have a mutual interest in the prevention, protection, and suppression of all fires near and adjacent to the property and the people of California, including providing medical emergency services and disaster relief.

III. AUTHORITIES

The Secretary of Defense is authorized by Title 10 United States Code § 257b to transfer to firefighting agencies, personal property that is excess to the needs of the DoD and that the Secretary of Defense determines is suitable to be used by such agencies in fire protection, emergency medical services and disaster relief activities.

IV RESPONSIBILITIES  
THE COOPERATOR AGREES:

1. To only screen and acquire FFP property that are designed for or can be modified for direct use in fire pre-suppression or suppression activities, provide emergency medical services associated with the COOPERATOR's fire service responsibilities, or items that can be used to support disaster relief activities.
2. FFP property cannot be requested or issued for: cannibalization, parts, for speculative/possible future use, warehousing/stockpiling, or to sell, lease, rent, exchange, barter, secure a loan, or to otherwise supplement normal budget.

3. Warehousing/stockpiling is only authorized for disaster response accommodations. FFP property such as generators, cots, tents, etc. that are obtained to support potential disaster relief or other contingency operations will be considered to have been placed into use if they are readily available to support emergency contingencies.
4. To send the STATE a copy of the signed receipt (1348-1A) for each FFP property item removed from the DoD Defense Logistics Agency (DLA) upon return from property pick up. This is a mandatory requirement as identified by the DoD and the USDA Forest Service.
5. To bear the entire cost of transportation, retrofit, modification, maintenance, repair, (including painting, as necessary) and operation of acquired FFP property while in the COOPERATOR'S possession, and relieve the STATE of all responsibility and liability in matters related to FFP property.
6. Acquired FFP property must be placed into use or ready for use within one (1) year of receipt. If the property is not placed for use in the one (1) year timeline, the property must be returned to the DoD Defense Logistics Agency (DLA) at the COOPERATOR's expense.
7. To ensure add on tanks, pumps, hose reels, modification of property (e.g.: converting fuel tanker to a water tanker) etc. will not cause an acquired FFP vehicle to exceed the manufacturer's Gross Vehicle Weight (GVW) rating. This could compromise the safe use of the FFP vehicle.
8. To obtain prior to operation of any FFP property, the minimum liability insurance in the amount required by State law to cover the operation of FFP rolling stock. The COOPERATOR must maintain adequate insurance to cover damages or injuries to cover persons or property relating to the use of the FFP property.
9. Insurance is not required on any FFP property that has a DEMIL code of B, C, D, F and Q (other than Q6) along with other property with special handling requirements that remain titled to the DoD.
10. The COOPERATOR must paint any FFP rolling stock that has distinct military colors or markings.
11. The COOPERATOR shall be responsible for the proper care, maintenance, security, and storage of the FFP property.
12. The COOPERATOR is required to keep the FFP property operational for a minimum of one (1) year after "In Service" date before normal disposal can take place.
13. Identify and track all FFP property that has a DEMIL code of B, C, D, F and Q (other than Q6) which require special handling. These FFP property items will not transfer ownership to the COOPERATOR and will remain titled to the DoD.
14. COOPERATOR will contact the STATE for FFP property that has a DEMIL code of B, C, D, F and Q (other than Q6) that is no longer needed and to be returned to the DLA at the COOPERATOR's expense.
15. The DoD reserves the right to recall DEMIL property issued through the FFP program at any time tracked by the USDA Forest Service for accountability purpose until the COOPERATOR requests disposal of the FFP property item.
16. FFP property that has not been used for firefighting or emergency services for a minimum of one year must be reported to the STATE and USDA Forest Service for disposal authority. Supporting documentation must be provided on why the property needs to be disposed prior to the one year of use. Possible documentation includes:
  - a. A police report for items lost or stolen.

- b. An accident report for items that have been damaged, destroyed or rendered uneconomical to repair due to an accident.
  - c. A mechanics report for items that have suffered mechanical damage and are now considered uneconomical to repair.
  - d. A statement (email is acceptable if it includes the person's name, title and contact information) from a Fire Chief explaining why the item cannot be placed into service.
17. The COOPERATOR shall report lost, missing, stolen or destroyed FFP property to the STATE. FFP property with a DEMIL code of B, C, D, F and Q (other than Q6) must be reported within 24 hours. FFP property with a DEMIL Code of A or Q6 must be reported within seven (7) days.
18. When FFP property is lost, damaged, or stolen, a determination is required whether there was negligence on the part of the COOPERATOR. The STATE shall make a recommendation to the USDA Forest Service PMO whether there was negligence or gross negligence.
- a. Negligence: The failure to abide by Federal rules and regulations.
    - i. Repeated instances of negligent damage to FFP property by employees of the COOPERATOR may be cause for the STATE to suspend further acquisitions by the COOPERATOR until the reasons for the negligence are identified and steps taken to prevent further instances.
  - b. Gross negligence: The intentional, willful, or wanton failure to exercise a reasonable degree of care to protect FFP property in one's custody in reckless disregard of the consequences of the actions.
    - i. If the STATE determines that there is apparent gross negligence on the part of a COOPERATOR employee, Recipient or a User of FFP property, the findings plus all supporting documentation shall be forwarded by the STATE to the USDA Forest Service Property Management Officer (PMO) for a final determination.
    - ii. If the final determination is one of gross negligence, the COOPERATOR shall be suspended from acquiring any additional FFP property for SIX (6) months.
    - iii. A second case of Gross Negligence will cause the COOPERATOR to lose all privileges of participating in the FFP program, indefinitely.
19. To perform/participate in the physical inventory process on FFP property with a DEMIL code of B, C, D, F and Q (other than Q6) in the COOPERATOR'S possession every two (2) years.
20. The STATE and the USDA Forest Service will periodically conduct joint reviews of the FFP program to ensure compliance with the DoD, USDA Forest Service and other applicable statutes, regulations and policies are being followed. The COOPERATOR must participate and provide access to all physical FFP property tracked in the Federal Property Management Information System (FEPMIS) along with access to all FFP documentation during the review. Any FFP property removed and closed in FEPMIS will not be inventoried during the review process.
21. The STATE is authorized to perform audits and reviews by STATE personnel, in between joint reviews, to provide the USDA Forest Service information for FFP program improvements.
22. To retain all documentation on all FFP property for six (6) years and three (3) months after acquisition; starting with the date of pick up through the property's disposal. Copies of final disposition paperwork shall be sent to the STATE.
23. The COOPERATOR must provide access to and the right to examine all records, books, or documents relating to FFP property transferred to the COOPERATOR under Title 10 U.S.C. 2576b to the USDA Forest Service, the Department of Defense, the Office of the Inspector General, and the Comptroller General of the United States, the STATE or their authorized representatives.
24. The proceeds from the sale of any FFP vehicle and/or other FFP property must be earmarked for "Fire/Emergency Services."

25. FFP Property with a DEMIL Code of A or Q6, after the one (1) year conditional holding and utilization period, may be sold or transferred to non-FFP participants in compliance with the United States Export Control Regulations. Under no circumstances will FFP property be sold or transferred to non-United States persons or exported.

V. OTHER AGREEMENT TERMS  
IT IS MUTUALLY AGREED THAT:

1. Title and ownership of FFP property does not pass to any private individual in their private capacity.
2. The COOPERATOR shall complete a resolution, or a statement from their governing board/council approving participation in the FFP Program. The resolution must be received with this Cooperative Agreement as a requirement of the terms and conditions before the STATE will prepare the COOPERATOR's access to screen and manage FFP property.
3. The STATE will transfer ownership of said property. In the case of vehicles and other titled property, the Certificate of Title will transfer to the COOPERATOR under the terms of this agreement, once the property has become operational and is ready to be placed into service by the COOPERATOR.
  - a. The COOPERATOR which puts FFP property into use will accept ownership of equipment.
  - b. Title must be in the entity's name and cannot have an individual's name on the title.
  - c. COOPERATOR is responsible for any cost of obtaining title.
4. The STATE will not be responsible for furnishing spare parts for FFP property and the COOPERATOR accepts all FFP property "as is" without any warranties of any kind, either expressed or implied.
5. Owners of FFP property will cooperate with Federal and State parties to ensure compliance with Federal and State regulations, program and property management requirements. Additional FFP Program information may be requested and provided by the STATE.
6. COOPERATORS with any FFP property will cooperate with regulatory agencies to ensure compliance with Federal and State regulations, program and property management requirements.
7. In the event of any dispute over FFP property or any terms or conditions contained herein, the dispute shall be decided by the STATE and its decision shall be binding and final.
8. The parties hereto agree that the COOPERATOR, their officers, employees, agents, servants, contractors, volunteers, paid firefighters, and all others acting on behalf of the COOPERATOR, performing under the terms of this agreement, are not acting as officers, employees or agents of the State or the Federal Government.
9. The COOPERATOR agrees to defend, indemnify, save, and hold harmless the STATE as defined herein, and the Department of Forestry and Fire Protection (CAL FIRE), their officers, agents and employees against all claims, demands, causes of action or liability of any kind whatsoever arising out of the acts of the COOPERATOR, its agents or employees in the performance of any function provided for under the terms of this agreement or the use of property transferred.
10. The STATE and COOPERATOR will provide appropriate assurances of complying with the following federal anti-discrimination statutes:
  - a. On the basis of race, color, or national origin, in Title VL of the Civil Rights Act of 1964 (42 USC 2000d et seq.) as implemented by DOD regulations 32 CR Part 195.



- b. On the basis of age, in the Age Discrimination Act of 1975 (42 USC 6101, et seq.) as implemented by Department of Health and Human Services regulations in 45 CFR Part 90.
  - c. On the basis of handicap, in Section 504 of the Rehabilitation Act of 1973, P.L. 93-112, as amended by Department of Justice regulations in 28 CFR Part 41 and DOD regulations at 32 CFR Part 56.
11. The period of this agreement is for three (3) years from the date of last signature on page six (6) and entered on page one (1), if no violations or signatory changes occur. Thereafter, the agreement shall be reviewed annually for compliance by the STATE during the agreement review process and extended if no violations or changes have occurred, not to exceed a three (3) year term renewal.
  12. During the three (3) year term of this agreement, at the option of the STATE, this agreement may be terminated for any material breach by the COOPERATOR for any terms herein.
  13. Either party may terminate this agreement by providing written notice to the other party 60 days prior to the termination date. If the agreement is terminated, the COOPERATOR shall be ineligible to continue participation in the FFP program. Upon termination of the Cooperative agreement, all FFP property as identified as assigned in FEPMIS to the COOPERATOR shall be returned to the DLA. Prior to terminating a COOPERATOR's eligibility for cause, the STATE shall attempt alternative solutions.
  14. Any information provided to the STATE under this Cooperative agreement is subject to the Freedom of Information Act (5 USC §§ 551 et seq.).
  15. The primary contact information of the parties hereto, for all notices, payments, repayments, or any other activity required or contemplated under the terms of this Cooperative agreement are:

Cooperator Name: Stanislaus Consolidated Fire Protection District	Department of Forestry and Fire Protection (CAL FIRE) Federal Property Programs
Contact Name: Josh Tucker	
Title: Battalion Chief	
Street Address: 3324 Topeka Street	Street Address: 710 Riverpoint Court West Sacramento, CA 95605
Mailing Address:	Mailing Address: P.O. Box 944246
City: Riverbank	City: Sacramento
Zip: 95367	Zip: 94244-2460
Phone Number: (209) 869-7470 Ext.	Phone Number: (916) 894-9809
Cell Phone Number: (209) 860-1684	Fax Phone Number: (916) 894-9880
Email: Jtucker@scfcpd.us	Email: <a href="mailto:FederalProperty@fire.ca.gov">FederalProperty@fire.ca.gov</a>

**IN WITNESS WHEREOF**, the parties hereto have executed this agreement as of the day and year of the last signature below.

<b>COOPERATOR</b>	
NAME OF COOPERATOR: <b>Stanislaus Consolidated Fire Protection District</b>	
BY (Authorized Signature): 	DATE SIGNED:
PRINTED NAME AND TITLE OF PERSON SIGNING:	
<b>STATE OF CALIFORNIA Department of Forestry and Fire Protection (CAL FIRE)</b>	
BY (CAL FIRE State and Federal Property and Recycling Manager): 	DATE SIGNED:
PRINTED NAME AND TITLE OF PERSON SIGNING: <b>Melissa Hillis, State and Federal Property and Recycling Manager</b>	

STATE OF CALIFORNIA  
THE NATURAL RESOURCES AGENCY  
DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE)

COOPERATIVE AGREEMENT FOR THE  
DEPARTMENT OF DEFENSE  
FIREFIGHTER PROPERTY (FFP) PROGRAM  
Under Title 10 United States Code § 2576b

**ATTACHMENT A**

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

	<b>ITEM:</b>	<b>SERIAL #:</b>	<b>IDENTIFICATION #</b>
1.	No Property At This Time		
2.			
3.			
4.			
5.			
6.			
7.			

Revised July 2021

# Firefighter Property FFP

## Program Guide



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## **A. Program Description**

The Firefighter Property (FFP) program awards excess Department of Defense (DoD) property to CAL FIRE and its cooperators for use in fire and emergency services. Through the FFP program, CAL FIRE Business Services Office (BSO) assists state and local firefighting and emergency service organizations to acquire the property. CAL FIRE works with the United States Department of Agriculture (USDA) Forest Service to implement the program. In the FFP program, certain property passes ownership after it has been in use for a specified period.

## **B. Authority**

The FFP program is authorized through a cooperative agreement between CAL FIRE and USDA Forest Service. When CAL FIRE assists a fire department or agency, a separate cooperative agreement is required. The agreement holds the cooperator responsible for following federal and state guidelines. Agreements are renewed every three (3) years or whenever there is a change in signatory. All cooperative agreements are processed through BSO.

## **C. Property Acquisition Federal Guidelines**

The following federal guidelines govern the acquisition of FFP property:

1. FFP property must directly support the fire protection program and emergency services. Property could include vehicles and other fixed assets, plus fabricating materials, warehouse equipment, tools, and other items needed to distribute, maintain, and prepare the property for fire use or emergency use.
2. All acquisitions must be justified by how the acquisition will support this purpose. CAL FIRE and the USDA Forest Service Regional Office must approve the justification of any item screened. Cooperators screen for property in the DoD Reutilization, Transfer and Donation (RTD) website: (<https://businessportal.dla.mil/consent/consent.jsp>).
3. FFP property must not be acquired for warehouse/stockpiling, sale, lease, rent, exchange, barter, or to secure a loan.
4. All acquisitions will be reviewed and approved by the USDA Forest Service. CAL FIRE authorized local cooperators may acquire FFP property under specific state guidelines.
5. Cooperators must maintain adequate records necessary for FFP property:
  - Non-Trackable Property (Demil A & Q6): Keep adequate records until the property is dropped from FEPMIS. Then follow your own processes for record keeping of property.

*(Cont. on next page)*

- Trackable Property (All other Demil codes): Documents must be held for seven years and three months from the date of pick-up. These records must provide an audit trail for all excess DoD property from receipt to transfer, turn in, or disposal.

The documents required to be kept with the cooperator are:

- DD1348-1A - pick-up authorization document;
  - Shipping Document - needed if property transfers location;
  - Items shipped as a "Lot" - documentation showing where items were distributed;
  - SF-97 Vehicle Title - as Needed;
  - Any disposal documents
  - Only for Sensitive or Demil Items
    - i. Demil Statements
    - ii. Vehicle Title
    - iii. Mutilization/Cannibalization Authority
6. Cooperators must provide adequate insurance to cover damage or injuries to persons or property relating to the use of the property. At a minimum, liability insurance must be maintained.
7. To the extent permitted by federal law, cooperators awarded the property shall indemnify and hold the U.S. government harmless from any and all actions, claims, debts, demands, judgments, liabilities, arising out of, claimed or account of, or in any manner predicated upon loss of or damage to property, or injuries, illness or death of any person or political entity including state, local and interstate bodies, in any manner caused by or contributed to by the state, its agents, employees upon or about the sale site and/or site on which the property is located or while the property is in possession of, used by, or submitted to the control of the state, its agents or employees after the property has been removed from U.S. government control.

#### **D. Property Acquisition State Guidelines**

The following state guidelines govern the acquisition of FFP property:

1. Only Demil Code A and Demil Code Q with an Integrity Code 6 can be acquired in FFP. Other categories may be acquired but cannot be owned. Demil A and Q6 pertain to non-critical Federal Supply Class (FSC)/Federal Supply Group (FSG) Munitions List Items (MLI) or non-sensitive Commerce Control List Items (CCLI). These are items that do not require demilitarization and can be transferred to the ownership of the recipient after completing the FFP program requirements.

*(Cont. on next page)*



When acquiring Demil Q6 property, the cooperator will need to sign a statement saying they will not sell the property to a foreign entity. Contact the state FFP Helpdesk before acquiring any Demil Q6 property.

2. Authorized cooperators can directly screen for FFP property in the DoD RTD website, utilizing access codes provided by BSO. Once approved by CAL FIRE and the USDA Forest Service, the property request is submitted for approval by DoD through a competitive allocation process. Once allocated the recipient must immediately pick up, receipt for the equipment, and make it operational (place “in-service”). The recipient has a deadline of 14 calendar days to pick up the property from the DoD Defense Logistics Agency (DLA) site.
3. For ownership to transfer, the recipient must meet the following criteria:
  - a. Place the property “in-service” within one calendar year of pick up or immediately after pick up.
  - b. Record the placed “in-service” date in Federal Excess Property Management Information System (FEPMIS). This date must not exceed one calendar year after pick up. The property must be used for its intended purpose of firefighting or emergency service for a continuous period of one calendar year after the placed “in-service” date.
  - c. The maximum period allowed for both procedures (a) and (b) is two calendar years. Both procedures could be accomplished in less amount of time.

Within this period:

- I. All FFP property will be tracked in FEPMIS and assigned an FFP property number upon receipt and identification in FEPMIS.
- II. FFP property may be modified for fire protection and emergency purposes. The modification can be performed by vocational or technical schools, fire organizations, inmate crews, and/or commercial contractors.
- III. All FFP property must be maintained and protected using the same standard as purchased equipment.
- IV. When FFP property is lost, damaged, or stolen, CAL FIRE will investigate and determine whether there was negligence on the part of the authorized recipient and submit a recommendation to the USDA Forest Service.

*(Cont. on next page)*

After this period:

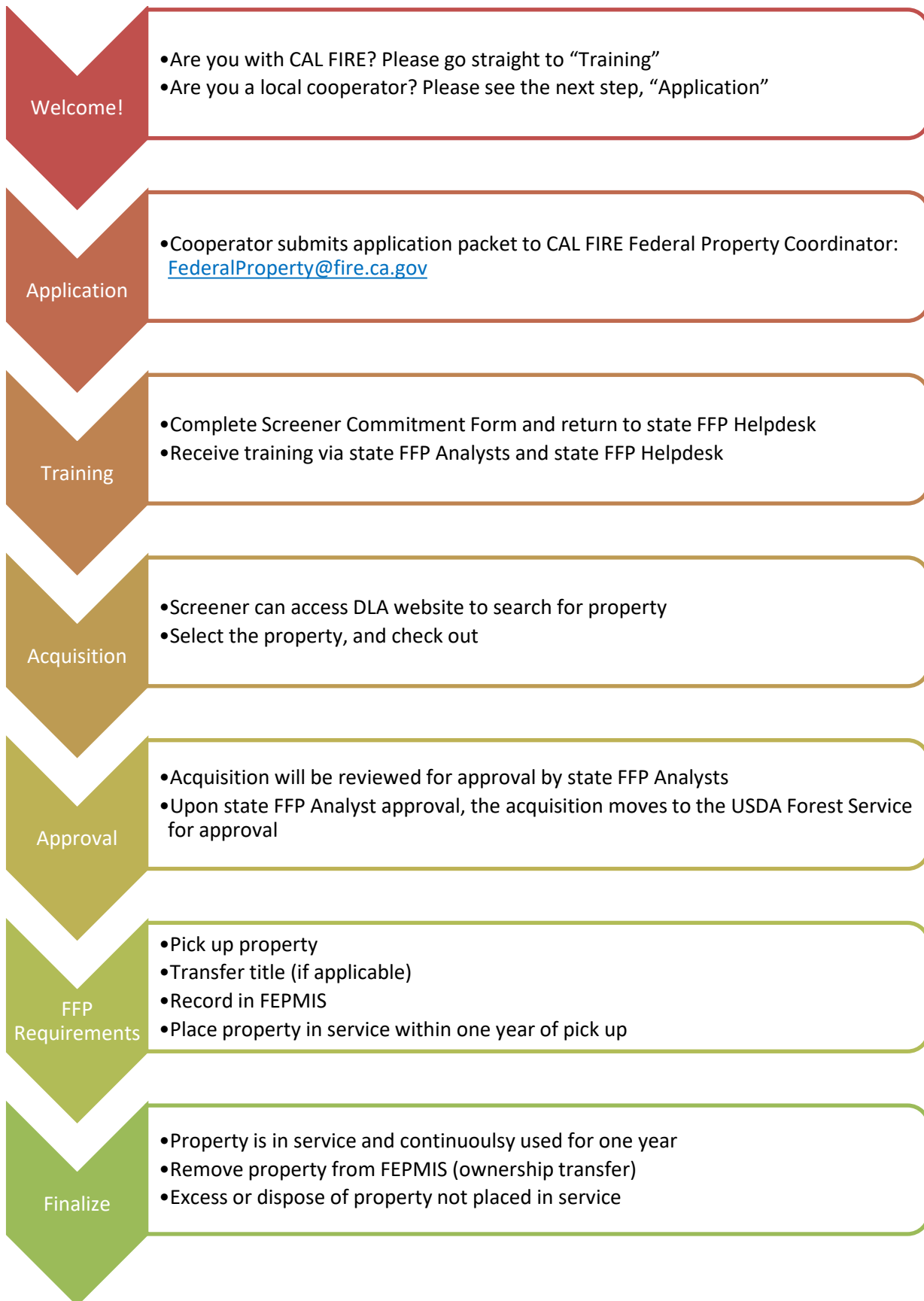
- I. FFP Demil A and Demil Q6 are no longer reportable to the USDA Forest Service once placed in service and thereafter used for a minimum of one year.
  - II. FFP property that has not been used for firefighting or emergency services for a minimum of one year must be reported to the USDA Forest Service for disposal authorization. (Returned to DoD/DLA site)
4. All costs related to pick up, repair or retrofit, painting, maintenance, titling, transfer, or disposal of property will be the responsibility of the recipient. The recipient has an obligation to inspect and reject the property prior to transfer. Once property is allocated, the recipient is responsible to complete all transactions related to receipt, identification, and tracking of the item in FEPMIS.
  5. Demilitarized equipment, other than Demil A and Q6, may be acquired with restrictions. These pieces of property will *a/ways* be owned by the DoD and recorded in FEPMIS. Each piece of property will require the state to perform biannual inventories and be returned to the nearest DLA site when no longer needed. For further information on these exceptions and restrictions refer to *Attachment A*.
  6. FFP property may be transferred to another authorized cooperator within the state. Only usable or repairable property may be transferred.
  7. Persons selected to screen (search and request items) for cooperators need to be knowledgeable in wildland and structural fire control programs and the types of equipment needed. Screeners should have internet access.
  8. In the case of vehicles, the following steps must be taken by the recipient, after the vehicle has been picked up:
    - a. Request a Certificate to Obtain Title to a Vehicle SF-97 from the state FFP Helpdesk to provide to the DLA site.
      - I. **This must be done within 48 hours** of picking up the vehicle, or the title will be defaulted to CAL FIRE, thus complicating the final ownership transfer.
      - II. You will need this document for the Department of Motor Vehicles (DMV) after the vehicle has been inspected.
    - b. The vehicle must be inspected immediately to make sure that it can be serviced and that the cooperator or CAL FIRE has the financial means to complete any repairs necessary.

(Cont. on next page)

- I. If the vehicle is unable to be repaired and put into service, the recipient can schedule an appointment with the DLA site to return the items stating that the item was uneconomical to put into service. At this point, do not register the vehicle with the DMV. Inform the state FFP HelpDesk prior to returning to DLA.
  - II. The recipient should not apply for the title (with the DMV) until confirmation has been made that the allocated vehicle can be put into service. ***DLA will not take a vehicle back after the title is issued.***
- c. Ownership will be issued to the state or local cooperator to which the vehicle was allocated. Title shall not be issued to an individual.

*(Cont. on next page)*

## E. Procedural Flow Chart



**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

**RESOLUTION NO. 2023-008**

**RESOLUTION OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
AUTHORIZING THE APPLICATION FOR FIREFIGHTER PROPERTY (FFP) PROGRAM IN  
ACCORDANCE UNDER TITLE 10 UNITES STATES CODE § 2576b**

**WHEREAS**, there is a need for excess personal property from the Department of Defense (DoD) through the Firefighter Property (FFP) program to help actively engage in prevention, protection and suppression of all fires and medical emergency response services in the County of Stanislaus, and

**WHEREAS**, the acquisition of certain Firefighter Property as described in the United States Department of Agriculture (USDA), Forest Service Firefighter Property Standard Operating Procedures, in accordance with Title 10 United States Code § 2576b is available for local fire agencies.

**THEREFORE**, be it resolved that the Board of Directors of the Stanislaus Consolidated Fire Protection District accepts the agreement between the State of California, Department of Forestry and Fire Protection (CAL FIRE) and the Stanislaus Consolidated Fire Protection District, for the acquisition of Firefighter Property, and, authorizes Fire Chief Tim Tietjen to sign the agreement on behalf of the Board of Directors.

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the District Board by the following vote:

AYES: Directors:  
NOES: Directors:  
ABSENT: Directors:  
ABSTAIN: Directors:

Dated: June 15, 2023

\_\_\_\_\_  
Jonathan Goulding, Board President

ATTEST: The foregoing is certified to be a correct copy of the original on file in this office

which has not been revoked and is now in full force and effect.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

\_\_\_\_\_  
Amanda McCormick, Clerk of the Board

\_\_\_\_\_  
Frank Splendorio, District Counsel

STATE OF CALIFORNIA  
THE NATURAL RESOURCES AGENCY  
DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE)

COOPERATIVE AGREEMENT FOR THE  
USDA FOREST SERVICE  
FEDERAL EXCESS PERSONAL PROPERTY (FEPP) PROGRAM  
Under the United States Forest Service Cooperative Forestry Assistance Act (CFAA) of 1978

This agreement is entered into by and between

THE STATE OF CALIFORNIA  
DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE)

AND

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

This agreement made and entered into this 15th day of June, 2023, by and between the State of California acting by and through the Director of the Department of Forestry and Fire Protection (CAL FIRE), hereinafter referred to as the STATE and the **Stanislaus Consolidated Fire Protection District**, hereinafter referred to as the COOPERATOR, covenants as follows:

I. PURPOSE

The STATE has been approved as an agent of the United States Department of Agriculture (USDA) Forest Service for administering Federal Excess Personal Property (FEPP) as part of the Cooperative Fire Protection Program, which allows the COOPERATOR to take custody and use FEPP property for wildland and rural community fire protection services.

II. MUTUAL INTEREST OF PARTIES

Both the STATE and the COOPERATOR have a mutual interest in the prevention, protection and suppression of all wildland and rural community fires near and adjacent to the property and the people of California.

III. AUTHORITIES

The Federal Property and Administrative Services Act of 1949, as amended (40 U.S.C. § 483) and the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. § 2106(c)) authorizes the FEPP Program as an element of the Cooperative Fire Protection Program (16 U.S.C. § 2106(b)). Under these authorities, the USDA Forest Service may lend FEPP property needed for wildland and rural community fire protection to the STATE and to local paid or unpaid fire departments for their use.

IV. RESPONSIBILITIES  
THE COOPERATOR AGREES:

1. Primary use of FEPP property must be 90 percent for activities directly related to wildland and rural community fire protection; however, situations may occur that make this exclusive use impractical. Non-fire emergency use of FEPP property is authorized and limited to no more than 10 percent total usage. Abuse of the 10 percent non-fire use standard could result in recall of the property on loan, suspension from the program, or other sanctions.

2. FEPP property acquired by the COOPERATOR is not permitted to be rented, leased, loaned, or traded to another party; no exceptions. FEPP property is not permitted to be transferred or sold without prior approval from the STATE or the USDA Forest Service. FEPP property is for official use only; personal use of FEPP property is prohibited, violates the law, and this Cooperative agreement. Any personal use violations found, subjects the COOPERATOR to penalties and FEPP property recall as determined by the STATE and the USDA Forest Service.
3. To immediately notify the STATE of receipt of FEPP property during the acquisition process.
4. To bear the entire cost of transportation, retrofit, modification, maintenance, repairs, and operation of acquired FEPP property while in the COOPERATOR's possession.
5. The COOPERATOR must paint any FEPP rolling stock acquired directly from the USDA Forest Service that has the distinct Forest Service green color. If the FEPP property is acquired from the Department of Defense (DoD) and has military colors or markings, it must be painted. This is mandatory per the STATE and the USDA Forest Service. The painting of the FEPP vehicle must be accomplished within one (1) calendar year of the acquisition.
6. To register all FEPP rolling stock with the California Department of Motor Vehicles (DMV) within 60 days of receipt of property. Lien Holder will remain as the USDA Forest Service. This is mandatory as ownership remains with the USDA Forest Service. Registered Owner will be the COOPERATOR.
7. To obtain prior to operation of any FEPP property the minimum liability insurance in the amount required by State law to cover the operation of FEPP rolling stock. The COOPERATOR must maintain adequate insurance to cover damages or injuries to cover persons or property relating to the use of the property. Proof of insurance coverage must be provided to the STATE in the form of an insurance policy or a self-insured statement on an official letterhead.
8. Drivers of FEPP property must take the necessary equipment training and have a valid California operator license to operate the loaned vehicle(s).
9. To make FEPP property operable and ready to be placed into service for wildland and rural community fire protection, including fire suppression and prevention. Operational condition of the property will be achieved within one (1) year to the date of property pick up/receipt.
10. FEPP property cannot be modified or cannibalized without prior authorization from the STATE and the USDA Forest Service. The COOPERATOR shall contact the STATE with a request and justification to modify or cannibalize any FEPP property. The request must be submitted for approval before any modification or cannibalization to FEPP property takes place.
11. The COOPERATOR is responsible for the proper care, maintenance, security and storage of all acquired FEPP property.
12. All FEPP property must be identified as property belonging to the USDA Forest Service and for fire use only. The STATE will provide USDA Forest Service property tags along with a property number assigned to accountable FEPP property.



13. To promptly report any FEPP property when it is no longer needed by the COOPERATOR to the STATE and the USDA Forest Service for disposal authority. The COOPERATOR is not to release FEPP property to anyone unless the STATE and the USDA Forest Service have provided the proper authorization and documentation needed. The COOPERATOR is to provide reasonable access to authorized personnel for inspection and removal of FEPP property.
14. Ownership of all accessories, tools, light bars, sirens and equipment which is added to the loaned FEPP property remains with the COOPERATOR and must be removed prior to the disposal process.
15. Accidents involving FEPP property must be reported directly to the STATE within 10 days of the situation. This includes accidents that result in death, injury, illness, or property damage (more than \$350). Depending on the type of accident, the STATE will provide direction to the COOPERATOR on the information required to be submitted to the USDA Forest Service.
16. Lost, stolen, damaged or destroyed FEPP property shall be reported to the STATE for proper documentation and handling.
17. When FEPP property is lost, damaged, destroyed or stolen, a determination is required whether there was negligence on the part of the COOPERATOR. The STATE shall make a recommendation to the USDA Forest Service Property Management Officer (PMO) whether there was negligence or gross negligence.
  - a. Negligence: The failure to abide by Federal rules and regulations.
    - i. Repeated instances of negligent damage to FEPP property by staff of the COOPERATOR may be cause for the STATE to suspend further acquisitions by the COOPERATOR until the reasons for the negligence are identified and steps taken to prevent further instances.
  - b. Gross negligence: The intentional, willful, or wanton failure to exercise a reasonable degree of care to protect FEPP property in one's custody in reckless disregard of the consequences of the actions.
    - i. If the STATE determines that there is apparent gross negligence on the part of the COOPERATOR staff, the findings plus all supporting documentation shall be forwarded by the STATE to the USDA Forest Service PMO for a final determination.
    - ii. Should the USDA Forest Service submit the final determination is one of gross negligence and sends the STATE a Bill of Collection for FEPP property under the COOPERATOR's care, the COOPERATOR will reimburse the STATE for all the costs listed on the Bill of Collection.
    - iii. The COOPERATOR shall be suspended from acquiring any additional FEPP property for a set time as determined by the STATE.
    - iv. A second case of gross negligence will cause the COOPERATOR to lose all privileges of participation in the FEPP program as determined by the STATE.
18. To perform/participate in the physical inventory process on FEPP property in the COOPERATOR's possession every two (2) years.
19. The STATE and the USDA Forest Service will periodically conduct joint reviews of the FEPP program to ensure compliance with the USDA Forest Service and other applicable statutes, regulations and policies are being followed. The COOPERATOR must participate and provide access to all physical FEPP property along with access to all FEPP documentation during the review. The STATE is authorized to perform audits and reviews by STATE personnel, in between joint reviews, to provide the USDA Forest Service information for FEPP program improvements.

20. To retain all documentation on all inventoried FEPP property for six (6) years and three (3) months after the year designated for the disposal of the property. The STATE will send all mandatory documentation required for acquisition, management and disposal of FEPP property to the COOPERATOR as these processes occur.
21. The COOPERATOR must provide access to and the right to examine all records, books, papers or documents relating to the FEPP program to the USDA Forest Service, the USDA Office of the Inspector General (OIG), the Comptroller General of the United States, the STATE and their authorized representatives.
22. To comply with Title VI of the Civil Rights Act of 1964 (P. L. 88-352) and in accordance with Title VI of that Act, no person in the United States shall, on the ground of race, color, or natural origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination, under any program or activity for which the applicant receives Federal financial assistance and will immediately take any measures necessary to effectuate this agreement. To comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d) prohibiting discrimination where discriminatory practices will result in unequal treatment of persons who are or should be benefiting from the activity.

V. OTHER AGREEMENT TERMS  
IT IS MUTUALLY AGREED THAT:

1. Title to all FEPP property shall remain vested in the United States federal government.
2. The COOPERATOR shall complete a resolution, or a statement from their governing board/council, approving participation in the FEPP program. The resolution must be received with this Cooperative agreement as a requirement of the Terms and Conditions before the STATE will prepare or continue (in the case of a renewal agreement) the COOPERATOR's access to screen and manage FEPP property.
3. All FEPP property loaned to the COOPERATOR shall be for an indefinite period of time, unless the COOPERATOR is negligent of program requirements as detailed in the Terms and Conditions of this Cooperative agreement as well as any Federal regulations that govern the FEPP program. The agreement may be terminated by either party after giving notice 60 days in advance of such termination to the other party.
4. The STATE will not be responsible for furnishing spare parts for FEPP property and the COOPERATOR accepts all FEPP property "as is" without any warranties of any kind, either expressed or implied.
5. Amendments to this Cooperative agreement covering acquisitions and disposals of FEPP property will be submitted by the STATE to the COOPERATOR for review and signature. These Amendments will be sent upon completion of the action taken and must be returned signed and dated by the COOPERATOR to the STATE to maintain accurate record keeping as required by the USDA Forest Service.
6. COOPERATORS with any FEPP property will cooperate with regulatory agencies to ensure compliance with Federal and State regulations, program and property management requirements.
7. In the event of any dispute over FEPP loaned equipment or any terms or conditions contained herein, the dispute shall be decided by the STATE and its decision shall be binding and final.

8. The parties hereto agree that the COOPERATOR, their officers, employees, agents, servants, contractors, volunteers, paid firefighters, and all others acting on behalf of the COOPERATOR, performing under the terms of this Cooperative agreement, are not acting as officers, employees or agents of the State or the Federal government.
9. The COOPERATOR agrees to defend, indemnify, save and hold harmless the STATE as defined herein, and the Department of Forestry and Fire Protection (CAL FIRE), their officers, agents and employees against all claims, demands, causes of action or liability of any kind whatsoever arising out of the acts of the COOPERATOR, its agents or employees in the performance of any function provided for under the terms of this agreement or the use of property transferred.
10. The period of this agreement is for five (5) years from the date of last signature on page six (6) and entered on page one (1), if no violations or signatory changes occur. Thereafter, the agreement shall be reviewed every other year for compliance by the STATE during the agreement review process and extended if no violations or changes have occurred, not to exceed a five (5) year term renewal. This Cooperative agreement supersedes all prior agreements related to the FEPP program.
11. Either party may terminate this agreement by providing written notice to the other party 60 days prior to the termination date. If the agreement is terminated, the COOPERATOR shall be ineligible to continue participation in the FEPP program. Upon termination of this Cooperative agreement, all FEPP property assigned to the COOPERATOR shall be returned to the STATE. Prior to terminating a COOPERATOR's eligibility for cause, the STATE shall attempt alternative resolutions.
12. Any information provided to the STATE under this Cooperative agreement is subject to the Freedom of Information Act (5 U.S.C. §§ 551 *et seq.*).
13. The primary contact information of the parties hereto, for all notices, payments, repayments, or any other activity required or contemplated under the terms of this Cooperative agreement are:

Cooperator Name: Stanislaus Consolidated Fire Protection District	Department of Forestry and Fire Protection (CAL FIRE) Federal Property Programs
Contact Name: Josh Tucker	
Title: Battalion Chief	
Street Address: 3324 Topeka Street	Street Address: 710 Riverpoint Court West Sacramento, CA 95605
Mailing Address:	Mailing Address: P.O. Box 944246
City: Riverbank	City: Sacramento
Zip: 95367	Zip: 94244-2460
Phone Number: (209) 869-7470 Ext.	Phone Number: (916) 894-9804
Cell Phone Number: (209) 860-1684	Fax Phone Number: (916) 894-9880
Email: Jtucker@scfpd.us	Email: <a href="mailto:FederalProperty@fire.ca.gov">FederalProperty@fire.ca.gov</a>

14. Local CAL FIRE Unit contact information:

CAL FIRE Unit: Tuolumne-Calaveras Unit (TCU)	Point of Contact: TCU Forestry Logistics Officer
Physical Address: 785 Mountain Ranch Road	
City: San Andreas	Zip Code: 95249
Phone Number: (209) 754-3831 Ext.        :	

**IN WITNESS WHEREOF**, the parties hereto have executed this agreement as of the day and year of the last signature below.

<b>COOPERATOR</b>	
NAME OF COOPERATOR: <b>Stanislaus Consolidated Fire Protection District</b>	
BY (Authorized Signature): 	DATE SIGNED:
PRINTED NAME AND TITLE OF PERSON SIGNING:	
<b>STATE OF CALIFORNIA Department of Forestry and Fire Protection (CAL FIRE)</b>	
BY (CAL FIRE Unit Chief): 	DATE SIGNED:
PRINTED NAME AND TITLE OF PERSON SIGNING: <b>Kevin Bohall, Deputy Chief Operations, Tuolumne-Calaveras Unit (TCU)</b>	
BY (CAL FIRE State and Federal Property and Recycling Manager): 	DATE SIGNED:
PRINTED NAME AND TITLE OF PERSON SIGNING: <b>Melissa Hillis, State and Federal Property and Recycling Manager</b>	

STATE OF CALIFORNIA  
THE NATURAL RESOURCES AGENCY  
DEPARTMENT OF FORESTRY AND FIRE PROTECTION (CAL FIRE)

COOPERATIVE AGREEMENT FOR THE  
USDA FOREST SERVICE  
FEDERAL EXCESS PERSONAL PROPERTY (FEPP) PROGRAM  
Under the United States Forest Service Cooperative Forestry Assistance Act (CFAA) of 1978

**ATTACHMENT A**

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

	<b>ITEM:</b>	<b>SERIAL #:</b>	<b>PROPERTY #</b>
1.	No Property At This Time		
2.			
3.			
4.			
5.			
6.			
7.			

Rev. June 2020

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

**RESOLUTION NO. 2023-009**

**RESOLUTION OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
AUTHORIZING APPLICATION FOR FEDERAL EXCESS PERSONAL PROPERTY  
(FEPP) PROGRAM IN ACCORDANCE WITH  
United States Forest Service Cooperative Forestry Assistance Act (CFAA) of 1978**

**WHEREAS**, there is a need for Federal Excess Personal Property to help fight wildland, rural, structure or other fires in the County of Stanislaus ,and

**WHEREAS**, Tim Tietjen is the Chief of the Stanislaus Consolidated Fire Protection District,

**THEREFORE**, be it resolved that the Board of Directors of the Stanislaus Consolidated Fire Protection District accepts the agreement between the State of California, Department of Forestry and Fire Protection (CAL FIRE) and the Stanislaus Consolidated Fire Protection District, June 15, 2023 for the loan of Federal Excess Personal Property, and, authorizes Fire Chief Tim Tietjen to sign the agreement on behalf of the Board of Directors.

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the District Board by the following vote:

AYES: Directors:  
NOES: Directors:  
ABSENT: Directors:  
ABSTAIN: Directors:

Dated: June 15, 2023

\_\_\_\_\_  
Jonathan Goulding, Board President

ATTEST: The foregoing is certified to be a correct copy of the original on file in this office which has not been revoked and is now in full force and effect.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

\_\_\_\_\_  
Amanda McCormick, Clerk of the Board

\_\_\_\_\_  
Frank Splendorio, District Counsel

STATE OF CALIFORNIA  
**STATE SURPLUS PROPERTY**  
**PROGRAM ELIGIBILITY APPLICATION**  
 DGS OFAM 201 (Revised 08/2019)

DEPARTMENT OF GENERAL SERVICES  
 OFFICE OF FLEET AND ASSET MANAGEMENT

Organization Name Stanislaus Consolidated Fire Protection		Email admin@scfpd.us		Phone Number (209) 869-7470	Fax Number 2098697475
Address 3324 Topeka St.	City Riverbank	State CA	Zip Code 95367	County Stanislaus	
Service available to the public at large <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			If "No," please indicate a specific group of people served		

**ORGANIZATION TYPE** – Please check all that apply and provide all requested information.

**Public Agency:**  State  Local

Conservation

Economic Development

Education

Grade Level:  Preschool  K-12  College

Enrollment: \_\_\_\_\_

Number of Faculty: \_\_\_\_\_

Number of Days in School Year: \_\_\_\_\_

Parks and Recreation

Public Health

Public Safety

Other (Please specify): \_\_\_\_\_

**Non-Profit Agency or Organization**

Education

Grade Level:  Preschool  K-12  College

School for the Mentally and Physically handicapped

Enrollment: \_\_\_\_\_

Number of Faculty: \_\_\_\_\_

Number of Days in School Year: \_\_\_\_\_

Number of School Sites: \_\_\_\_\_

Educational Radio or Television Station

Museum

Library

Medical Institution

Hospital

Health Center

Clinic

Other (Please specify): \_\_\_\_\_

OFFICE OF FLEET AND ASSET MANAGEMENT

1700 National Drive, Sacramento, CA 95834 | Phone: (916) 928-2550 | Fax: (916) 928-7965

**ATTACHMENTS**

- DGS OFAM 202. Resolution, properly signed and approved by the Governing Board designating representatives, including their signatures, authorized to bind the applicant organization to service fees submitted by the State of California.
- DGS OFAM 203. Nondiscrimination Compliance Assurance
- Certification regarding Debarment, Suspension, Ineligibility & Voluntary Exclusion as required by the General Services Administration of the U.S. Government.
- Other statements or documentation required, as may be specified.

Administrator or Director Name	Title
Tim Tietjen	Fire Chief
Signature	Date

**FOR STATE SURPLUS AGENCY USE ONLY**

Application Status:  Approved  Disapproved

Donee Number	Billing Code
Comments or Additional Information	

Signed	Date
--------	------



Organization Name	Email	Phone Number	Fax Number
Stanislaus Consolidated Fire Pro	admin@scfpd.us	(209) 869-7470	(209) 869-7475
Address	City	State	Zip Code
3324 Topeka St.	Riverbank	CA	95367

**RESOLUTION**

"BE IT RESOLVED by the Governing Board, and hereby ordered that the official(s) and or employee(s) whose name(s), title(s), and signature(s) are listed below shall be and is (are) hereby authorized as our representative(s) to acquire surplus property through the auspices of the California State Agency for Surplus property and accept responsibility for payment of incidental fees by the surplus property agency under the Terms and Conditions accompanying this form or listed on the reserve side of this form."

Name	Title	Signature*	Email
Josh Tucker	Battalion Chief		jtucker@scfpd.us

\*All signatures must be in original form. No copied or stamped signatures.

Date Resolution was PASSED and ADOPTED

Number of AYES	Number of NOES	Number of ABSENT

By checking this box, I do hereby certify that the foregoing is a full, true, and correct resolution adopted by the Governing Board of the above named organization at the meeting thereof held at its regular place of meeting on the date and by the vote above stated, a copy of said resolution is on file in the principal office of the Governing Board.

**PRINT**

Governing Board Name Stanislaus Consolidated Fire Protection District	Signed By Jonathan Goulding
Signature	Date

**STATE AGENCIES ONLY**

Date Authorized	State Billing Code	
Chief Administrative Officer Name	Title	Signature

Donee Organization	Mailing Address	City	State	Zip Code
Stanislaus Consolidated Fire Pro	3324 Topeka St.	Riverbank	CA	95367

**ASSURANCE OF COMPLIANCE WITH GSA REGULATIONS UNDER TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, SECTION 606 OF TITLE VI OF THE FEDERAL PROPERTY AND ADMINISTRATIVE SERVICES ACT OF 1949, AS AMENDED, SECTION 504 OF THE REHABILITATION ACT OF 1973, AS AMENDED, TITLE IX OF THE EDUCATION AMENDMENTS OF 1972, AS AMENDED AND SECTION 303 OF THE AGE DISCRIMINATION ACT OF 1975**

Stanislaus Consolidated Fire Protection District \_\_\_\_\_, (hereafter called the "donee"),  
 Name of Donee Organization

HEREBY AGREES THAT the program for or in connection with which any property is donated to the donee will be conducted in compliance with, and the donee will comply with and will require any other person (any legal entity) who through contractual or other arrangements with the donee is authorized to provide services or benefits under said program to comply with, all requirements imposed by or pursuant to the regulations of the General Services Administration (41 CFR 101-6.2) issued under the provisions of Title VI of the Civil Rights Act of 1964, Section 606 of Title VI of the Federal Property and Administrative Services Act of 1949, as amended, Section 504 of the Rehabilitation Act of 1973, as amended, Title IX of the Education Amendments of 1972, as amended, and Section 303 of the Age Discrimination Act of 1975, to the end that no person in the United States shall on the ground of race, color, national origin, sex, or age, or that no otherwise qualified handicapped person shall solely by reason of the handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the donee received Federal assistance from the General Services Administration; and HEREBY GIVES ASSURANCE THAT it will immediately take any measures necessary to effectuate this agreement.

The donee further agrees that this agreement shall be subject in all respects to the provisions of said regulations; that this agreement shall obligate the donee for the period during which it retains ownership or possession of any such property; that the United States shall have the right to seek judicial enforcement of this agreement; and, this agreement shall be binding upon any successor in interest of the donee and the word "donee" as used herein includes any such successor in interest.

Donee Organization	President/Chairman of the Board or comparable authorized official
Stanislaus Consolidated Fire Protectorior	Jonathan Goulding
Signature	Date



Stanislaus Consolidated Fire Protection District  
3324 Topeka Street  
Riverbank, CA 95367  
Phone: (209) 869-7470 · Fax: (209) 869-7475  
[www.scfpd.us](http://www.scfpd.us)

## STAFF REPORT

**TO:** President Goulding and Members of the Board of Directors  
**FROM:** Captain Tim Johnson, Training Officer  
**SUBJECT:** May Training Report  
**DATE:** June 5, 2023

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### Completed Training for May

- Total Hours of Training – 1889 hours.

### May Training

- Academy 2023-01 has completed weeks 4-7.
- The MST truck academy has started. All MST personnel assigned to a truck or quint will attend the refresher training.
- MST personnel had the opportunity to perform ventilation training on the two roofs at the Del Rio Bingo Hall in Riverbank, which is scheduled to be demolished.
- Railroad safety training at the M&ET Railroad. Topics covered during the training included:
  - Proper shut down procedures.
  - Extrication training: "go/no go" cutting locations/parts/hazards.
  - Remote controlled rail cars - Hazards and Identification
  - Training on other types of rail cars and various safety procedures.
  - Identifying hazardous loads
- Personnel attended fire prevention training at station 22.
- Quarterly EMS training was held at station 22. Topics included Trauma Assessment, Spinal Motion Restriction, Hemorrhagic Control and Shock Management.
- Training Hours Summary:
  - Engine Company Training: 187 hours  
Engine Company Training topics covered included fire suppression operations, hose operations, vertical ventilation, ground ladders, and aerial operations.
  - Driver's Training: 69 hours
  - Blue/Green/Orange Sheet Review: 44 hours  
El Vista Commercial Fire Green Sheet  
Sussex Blue Sheet

- Policy and Procedure Review: 240 hours
  - MST Resource Officer Review
  - MST Training Calendar
  - MST 2-Out and RIC
  - MST Committees
  - MST Overhaul Policy
- EMS: 161 hours
  - SCFPD issued CEs: 86
  - Vector Solution CEs: 29
  - Non-CE EMS Training: 46
- Tech Rescue: 149 hours
- FMA (Fire Management Area) Familiarization: 132 hours
- Fire Prevention: 88 hours

### **Scheduled June Training**

- MST Academy 2023-01
  - Week 9:
    - Truck Company Operations
    - HAZMAT FRO/Decon
  - Week 10:
    - EMS Week
  - Week 11:
    - Wildland Operations
    - Basic Search Techniques
  - Week 12:
    - Firefighter Survival/RIC Operations
    - Advanced Search Techniques
- Quarterly Drivers Training/Battalion Drills – Rural Water Supply
- New PCR program in-service training
- FMA 26 – Kiva Energy
- MST Truck Academy (continued)