



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 Fax: (209) 869-7475
Email: admin@scfpd.us
www.scfpd.us

Greg Bernardi
President
BOS District 1

Steven Stanfield
Vice President
BOS District 1

Vacant
Director
BOS District 2

Charles E. Neal
Director
Riverbank

Brandon Rivers
Director
Waterford

AGENDA

Thursday, September 19, 2024, at 6:00 p.m.
REGULAR MEETING OF THE
STANISLAUS CONSOLIDATED FIRE PROTECTION
DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA
(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

1. CALL TO ORDER

President Bernardi

2. PLEDGE OF ALLEGIANCE

President Bernardi

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church

4. ROLL CALL

Board President: Bernardi
Board Vice President: Stanfield
Director: Vacant
Director: Neal
Director: Rivers

5. APPROVAL OF AGENDA – at this time, a Board Member may pull an item from the agenda.

6. CONFLICT OF INTEREST DECLARATION – Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.

7. PRESENTATION/ACKNOWLEDGEMENTS

Item 7.A: Employee Recognition of Years of Service

Item 7.B: New Hires/Promotions/Retiree Announcements

8. PUBLIC COMMENTS- *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

ACTION CALENDAR

9. CONSENT ITEMS- *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

Item 9.A: Minutes of the August 15, 2024, Board of Directors Regular Meeting.

Recommendation: Approve Minutes of August 15, 2024, by Consent Action

Item 9.B: Acceptance of Warrants (Check Register) – August 2024

Recommendation: Accept by Consent Action

Item 9.C: Acceptance of Financial Reports – August 2024

Recommendation: Accept by Consent Action

10. DISCUSSION ITEMS

No Discussion Items scheduled.

11. PUBLIC HEARING

No Public Hearing Items scheduled.

12. ACTION ITEMS

Item 12.A: Consideration to Approve resolution 24-08, the 2024/2025 Fiscal Year Budget.

Recommendation: The Board approve resolution 24-08, by 1) Board Discussion; 2) Open Public Comment Period; 3) Close Public Comment Period; 4) Approve Final Budget, by Roll Call Vote.

Item 12.B: Consideration to Approve resolution 24-07, Approving the Development Impact Fee Nexus Study to be forwarded to the cities of Riverbank and Waterford and the County of Stanislaus for approval by their council/board.

Recommendation: The Board approve resolution 24-07, the Development Impact Fee Nexus Study to be forwarded to the cities of Riverbank and Waterford and the County of Stanislaus for approval by their council/board.

13. COMMUNICATIONS

1. Correspondence –

No Correspondence items.

2. Written Staff Reports –

Item 13.2.A: Monthly Call Log

Item 13.2.B: Training

Item 13.2.C: Local 3399

3. Verbal Reports –

Item 13.3.A: Fire Chief – Monthly Verbal Board Report

Item 13.3.B: Capital Improvements – (Bernardi/Stanfield)

Item 13.3.C: Finance – (Neal/Vacant)

Item 13.3.D: Personnel – (Rivers/Stanfield)

Item 13.3.E: Fire Advisory with Modesto Fire Dept.- (Bernardi/Vacant)

4. Directors Comments – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

14. CLOSED SESSION

Item 14.A: Conference with Labor negotiations pursuant to Government Code Section 54957.6

- Employee Organization: Local 3399

15. RETURN TO OPEN SESSION

16. CLOSED SESSION REPORT

17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is October 17, 2024, at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA.

AFFIDAVIT OF POSTING

I, Jessica Sousa, Clerk of the Board (A) of the Stanislaus Consolidated Fire Protection District, do hereby declare the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the Administrative Offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations.

Dated: September 16, 2024,

Time: 3:00 p.m.

Jessica Sousa /s/

Jessica Sousa

Board Clerk (A)

Stanislaus Consolidated Fire Protection District

ADA Compliance Statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or boardclerk@scfpd.us Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



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Greg Bernardi President BOS District 1	Steven Stanfield Vice President BOS District 1	Jonathan Goulding Director BOS District 2	Charles E. Neal Director Riverbank	Brandon Rivers Director Waterford
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MINUTES

Thursday, August 15, 2024, at 6:00 p.m.

REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

1. CALL TO ORDER

The Stanislaus Consolidated Fire Protection District met this date at 6:00 p.m. in the Station 26 Meeting Room with President Bernardi presiding and calling the meeting to order.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by President Bernardi.

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church gave the invocation.

4. ROLL CALL

Board Clerk Called the roll:

Present:

President:	Bernardi
Vice President:	Stanfield
Director:	Neal
Director:	Rivers

Absent:

Director:	Goulding
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Staff Present:

Fire Chief: Tietjen
District Attorney: Gin
Clerk: McCormick
Deputy Chief: Bray

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda.*

**Motion by Director Stanfield, seconded by Director Neal to approve the agenda.
Passed by roll call vote 4/0/0/1.**

AYES: 4 Directors: Bernardi, Neal, Stanfield, Rivers
NOES: 0 Director:
ABSTAIN: 0 Director:
ABSENT: 1 Director: Goulding

6. CONFLICT OF INTEREST DECLARATION – *Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.*

None was declared.

7. PRESENTATION/ACKNOWLEDGEMENTS

Chief Tietjen acknowledged the following:

Employee Years of Service

- Ciera Sansing – 2 years
- Captain Casey Knee - 11 years

8. PUBLIC COMMENTS - *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

- **No Public Comments**

9. CONSENT ITEMS

Item 9.A: Minutes of the July 18, 2024, Board of Directors Regular Meeting.

Item 9.B: Acceptance of Warrants (Check Register) – July 2024

Item 9.C: Acceptance of Financial Reports – July 2024

Motion by Director Stanfield, seconded by Director Rivers to approve the consent calendar. Passed by roll call vote 4/0/0/1.

AYES: 4 Directors: Bernardi, Neal, Stanfield, Rivers
NOES: 0 Director:
ABSTAIN: 0 Director:
ABSENT: 1 Director: Goulding

10. DISCUSSION ITEMS

No Discussion Items

11. PUBLIC HEARING

No Public Hearing Items

12. ACTION ITEMS

Item 12.A: Approval of a 4% Cost of Living wage increase for all Unrepresented Employees.

Action: Motion by Director Stanfield, seconded by Director Rivers. The Board Approved the 4% Cost of Living wage increase for all Unrepresented Employees by roll call vote 4/0/0/1.

AYES: 4 Directors: Bernardi, Neal, Stanfield, Rivers
NOES: 0 Director:
ABSTAIN: 0 Director:
ABSENT: 1 Director: Goulding

Item 12.B: Surplus of a 1998 Dodge 1500 pickup by approval of Resolution 24-07 using the surplus policy.

Action: Motion by Director Neal, seconded by Director Rivers. The Board Approved Resolution 24-07 surplus of the 1998 Dodge 1500 pickup by using the surplus policy by roll call vote 4/0/0/1.

AYES: 4 Directors: Bernardi, Neal, Stanfield, Rivers
NOES: 0 Director:
ABSTAIN: 0 Director:
ABSENT: 1 Director: Goulding

13. COMMUNICATIONS

Item 13.3.A – Fire Chief’s Verbal Report

- Chief Tietjen provided a verbal report for the month of July.

Item 13.3.B – Capital Improvements

- No Report Given

Item 13.3.C – Finance Committee

- No Report Given

Item 13.3.D – Personnel Committee

- No Report Given

Item 13.3.E – Fire Advisory Committee with Modesto Fire Department

- No Report Given

14. CLOSED SESSION

Item 14.A: No closed session items.

15. CLOSED SESSION - Report

16. ADJOURNMENT

There being no further business the Board adjourned at 6:37 pm.

ATTEST:

**Jessica Sousa /s/
Jessica Sousa, Clerk of the Board (A)**

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Monthly Check Register
August 2024

Date	Num	Name	Memo/Description	Amount
08/01/2024	EFT	Risk Strategies Company	Insurance renewal	-52,060.43
08/01/2024	EFT	Verizon Wireless	June 16- July 15, 2024	-1,946.47
08/01/2024	EFT	Stryker EFT	2 new modems for new LP15's	-6,106.09
08/01/2024	EFT	MES Municipal Emergency Services EFT	Service all SCBA packs	-8,356.75
08/01/2024	EFT	Foster & Foster	GASB 75	-3,750.00
08/02/2024	EFT	Jesse McDaniel	Education reimbursement	-850.00
08/05/2024	EFT	PG&E Online	5/17/24-6/14/24	-5,918.98
08/09/2024	EFT	V A L I C	Employee contributions	-6,504.25
08/09/2024	EFT	Stanislaus Consolidated Firefighters Unio	Union Dues	-2,812.28
08/09/2024	EFT	Valley First Credit Union	Payroll deduction	-417.59
08/09/2024	EFT	Stanislaus Consolidated Firefighters Unio	Union Dues	-2,812.28
08/12/2024	EFT	Zimmerman, Megan EFT	July 6, 24- August 5, 24	-4,594.11
08/12/2024	EFT	DeHart, Eric EFT	HSA August 2024	-691.66
08/12/2024	EFT	Henriquez, Nelson EFT	HSA August 2024	-730.00
08/12/2024	EFT	Quinones, Peter EFT	HSA August 2024	-750.00
08/12/2024	EFT	Bussell, Rick EFT	HSA August 2024	-608.33
08/12/2024	EFT	Insect IQ Autopay	Pest control at all stations	-498.52
08/13/2024	EFT	City of Modesto- Utilities Autopay	6/24/24-7/22/24 St 21	-129.79
08/13/2024	EFT	quench	8/10/24-11/9/24 St 21	-177.99
08/13/2024	EFT	quench	8/10/24-11/9/24 St 23	-177.99
08/13/2024	EFT	Verner, Ryan EFT	Class A uniform reimbursement	-582.09
08/13/2024	EFT	Patrick Clark Consulting EFT	7/1/24-7/31/24	-281.25
08/13/2024	EFT	Best Best & Krieger EFT	General	-446.74
08/13/2024	EFT	Murdock, Benjamin	Company officer 2c class reimbursement	-450.00
08/13/2024	EFT	Fire Risk Management Services	2024-2025	-180,689.75
08/13/2024	11012	Knox Company EFT	Narc safe x 2	-4,145.64
08/13/2024	EFT	quench	8/10/24-11/9/24 St 26	-177.99
08/13/2024	11013	California C.A.D. Solutions, Inc.	Willdan Processing	-4,900.00
08/13/2024	EFT	L.N. Curtis & Sons EFT	PPE	-17,642.80
08/14/2024	EFT	City of Modesto- Utilities Autopay	6/25/24-7/24/24 St 22	-152.81
08/15/2024	10979	Mail Depot	Postage for air sample	-9.92
08/15/2024	EFT	AFLAC Online	June 2024	-982.74
08/15/2024	10990	Verizon Wireless	June 29- July 28, 2024	-30.14
08/15/2024	10991	Chuck's Auto Parts	Oil & Delo 15-40	-63.39
08/15/2024	10992	Smith Heating & Air Conditioning	AC maint on all units	-950.00
08/15/2024	10993	Consumer's Choice Pest Control	Pest Control	-100.00
08/15/2024	10994	Scott's PPE Recon Inc.	Gear repair for July 2024	-1,851.06
08/15/2024	11006	Ramonts Tow Service	Tow Brush 23 to fleet	-1,058.75
08/15/2024	11007	Riverbank Automotive & Smog, Inc	Repairs to old BC Tahoe	-1,497.03
08/15/2024	11008	Valvoline Instant Oil Change	Oil change on BC expedition	-75.13

08/15/2024	11010	Stanislaus County EMS Agency	EMT/ Paramedic accreditations	-709.00
08/15/2024	10976	Waterford Farm Supply, Inc.	6155	-285.18
08/15/2024	10967	McCoy's Truck & Tire Service	Two new front tires for E21	-1,910.03
08/15/2024	10968	Regional Government Services	Calpers reporting	-621.06
08/15/2024	10969	Motorola Solutions	Radios	-18,949.16
08/15/2024	10971	McKesson Medical-Surgical Government Solu	ALS restock	-55.61
08/15/2024	10973	AT&T CALNET 2/3	6/13/24-7/12/24	-2,318.56
08/15/2024	10975	Ray's Janitorial Supply	Station supplies	-2,465.06
08/15/2024	10974	Hunt & Sons LLC	Fuel	-6,558.03
08/15/2024	10977	C.A.P.F.	August 2024 contributions	-1,326.00
08/15/2024	10978	Harris & Associates	Professional services for parcel audit	-2,056.25
08/15/2024	10981	Stanfield, Steven	July 18, 24 Board Meeting	-100.00
08/15/2024	10982	Golden State Emergency Vehicle Service	Engine parts	-2,716.79
08/15/2024	10983	T&G Equipment Repair	made some repairs on Q22	-1,798.27
08/15/2024	10984	Azevedo's Auto Service	Repairs to old tahoe	-602.51
08/15/2024	10985	California State University, Sacramento	December 13, 2024	-13,500.00
08/15/2024	10987	Staples Business Advantage	Office supplies / ink	-703.13
08/15/2024	10988	Jays Tires	outfit for FIU car	-30,027.37
08/15/2024	10996	Code 3 Rescue	Crabtree & Zurilgen	-2,400.00
08/15/2024	10998	Engineered Fire Systems, Inc	Plan reviews for July 2024	-2,250.00
08/15/2024	10999	Go To Communications, Inc.	Service for 8/1/24-8/31/24	-989.31
08/15/2024	11000	Robert Donovan M.D.	July 2024	-2,000.00
08/15/2024	11001	San Joaquin Valley Air Pollution Control	engine powering an electrical generator	-290.00
08/15/2024	11002	Spectrum Business	8/1/24-8/31/24	-108.58
08/15/2024	11004	Work Wellness	Physicals	-529.00
08/15/2024	11011	alert-all Corp.	Prev Ed Supplies	-6,461.72
08/15/2024	10966	O'Reilly Auto Parts	Misc station repairs	-177.52
08/15/2024	10970	Westurf Nursery	Reducer ring for chain saw	-24.42
08/15/2024	10972	Mid Valley IT Online	Monthly contracts and hosting	-14,185.31
08/15/2024	10980	Neal, Charles E.	July 18, 24 Board Meeting	-100.00
08/15/2024	10986	Randy Portillo	this is the cost to repair the window	-252.00
08/15/2024	10995	Turlock Scavenger	Disposal Service for 8/1/24-8/31/24	-134.71
08/15/2024	10997	Deep Clean Crew	Cleaning at HQ	-385.00
08/15/2024	11003	Streamline Automation systems, llc	Streamline Annual Renewal	-9,543.00
08/15/2024	EFT	Gilton Solid Waste Management, Inc.	July 2024 St 21	-143.95
08/15/2024	EFT	Gilton Solid Waste Management, Inc.	July 2024 St 22	-143.95
08/15/2024	EFT	Gilton Solid Waste Management, Inc.	July 2024-ST 26	-120.17
08/19/2024	EFT	MID	6/27/24-7/30/24	-4,038.74
08/22/2024	EFT	quench	8/10/24-11/9/24 St 26	-177.99
08/23/2024	EFT	V A L I C	Employee contributions	-6,304.25
08/23/2024	EFT	Stanislaus Consolidated Firefighters Unio	Union Dues	-2,812.28
08/23/2024	EFT	Stanislaus Consolidated Firefighters Unio	Union Dues	-2,812.28
08/23/2024	EFT	Valley First Credit Union	Payroll deduction	-417.59
08/23/2024	EFT	CVRMT EFT	August 2024 contributions	-10,200.00
08/24/2024	EFT	Stericycle, Inc. Autopay	8/1/24-8/31/24	-398.52
08/26/2024	EFT	Nickerson Investigative Services EFT	Pre employment screening	-5,307.36
08/26/2024	EFT	Andy Heath Financial Services EFT	Financial assistance 6/20/24-8/19/24	-2,937.50

08/26/2024	EFT	Crabtree, Michael	EFT	Paramedic license reimbursement	-384.00
08/26/2024	EFT	Anderson, Anthony	EFT	Live scan reimbursement	-74.00
08/26/2024	EFT	City Of Modesto- Admin	Autopay	August 2024 admin contract	-33,748.84
08/26/2024	EFT	Swanson, Zachary	EFT	Food for crew reimbursement	-42.33
08/26/2024	EFT	Abreu, Jordan	EFT	Paramedic license reimbursement	-84.00
08/26/2024	EFT	Ayera Technologies, Inc.	EFT	Internet for all stations	-823.00
08/26/2024	EFT	Lunde, Austin	EFT	Meal reimbursement	-52.00
08/26/2024	EFT	FRMS Fire Risk Management Services		September 2024	-79,419.92
08/27/2024	11026	O'Reilly Auto Parts		Misc station supplies	-88.26
08/27/2024	11014	Valley Parts Warehouse, Inc		Fuel oil mix	-258.81
08/27/2024	11031	NRS		Replace aging frontline ppe for wr26	-1,618.35
08/27/2024	EFT	CalPERS	Online	GASB 68	-1,400.00
08/27/2024	11019	AT&T CALNET 2/3		7/13/24-8/12/24	-1,508.45
08/27/2024	11021	Waterford Farm Supply, Inc.		Misc supplies for St 24	-33.41
08/27/2024	11022	Les Schwab		New tires for BC car	-1,473.32
08/27/2024	11023	Valvoline Instant Oil Change		Oil change on BC expedition- Tucker	-75.13
08/27/2024	11020	Hunt & Sons LLC		Fuel	-4,702.87
08/27/2024	11024	C.A.P.F.		September 2024	-1,326.00
08/27/2024	11017	State of California Dept of Justice		Fingerprints apps	-115.00
08/27/2024	11025	Golden State Emergency Vehicle Service		Repairs to E 26	-1,129.51
08/27/2024	11016	Hunt & Sons, Inc		Fuel	-268.60
08/27/2024	11027	Neal, Charles E.		August 15, 2024 Board Meeting	-100.00
08/27/2024	11015	Westurf Nursery		invoice	-2.17
08/27/2024	11028	Stanfield, Steven		August 15, 2024 Board Meeting	-100.00
08/27/2024	11018	Stanislaus County EMS Agency		Wildland training	-40.00
08/27/2024	11029	McCoy's Truck & Tire Service		Repair leaking tire on Q22	-48.15
08/27/2024	11030	Manteca District Ambulance Service		Ambulance ride time for Captain Bennett	-2,000.00
08/28/2024	EFT	quench		8/28/24-11/27/24 St 23	-177.99

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Bank Accounts and Cash Accounts
As of August 31, 2024

	Total
ASSETS	
Current Assets	
Bank Accounts	
RESTRICTED FUNDS	
Riverbank Capital Facilities	0.00
20 CEQA-Riverbank [1322-8]	760,211.16
30 Dev. Fee Riverbank [0414-4]	100,916.85
Total Riverbank Capital Facilities	\$ 861,128.01
Waterford Cap. Fac. St 24 Build	0.00
25 CEQA-Waterford [0422-7]	77,974.14
35 Dev Fee-Waterford [0406-0]	4,486.18
Total Waterford Cap. Fac. St 24 Build	\$ 82,460.32
Total RESTRICTED FUNDS	\$ 943,588.33
Stanislaus County cash accounts	
7271 SCFPD General fund	6,694,159.10
7273 Development Fees - Riverbank	39,851.19
7274 CEQA - Riverbank	0.00
7276 Development - Waterford/Hickman	56,568.79
7277 CEQA - Waterford/Hickman	0.00
Total Stanislaus County cash accounts	\$ 6,790,579.08
WestAmerica Bank	
General Checking [8845]	1,017,763.34
Total Bank Accounts	\$ 8,751,930.75

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Budget vs. Actuals FY 2024-2025

July 1, 2024 - June 30, 2025

	Total
Income	
4850 Misc Workers Comp reimbursement	6,476.60
Development Fees	
Waterford/Hickman (7276)	1,050.00
Total Development Fees	\$ 1,050.00
Discounts/Refunds Given	
Fire Investigator Reimb. FIU	95,350.49
Fire Recovery USA	877.20
Incident Reports	72.91
Interest	
Stanislaus County	
CEQA-Waterford (7277)	4.98
Total Stanislaus County	\$ 4.98
WestAmerica Bank Interest	
CEQA-Riverbank	47.95
Dev. Fee - Waterford	0.12
Dev. Fee-Riverbank	5.99
Total WestAmerica Bank Interest	\$ 54.06
Total Interest	\$ 59.04
Miscellaneous Reimbursements	174.66
Medical Insurance Reimbursement	-91.26
Miscellaneous	-269.24
Retiree Medical Reimbursement	943.71
Total Miscellaneous Reimbursements	\$ 757.87
Other Revenue	
AMR - First Responder Svcs	5,730.53
Total Other Revenue	\$ 5,730.53
Prevention Revenue	
Apartment Inspections	55.47
Fire Hydrant Water Flows	158.00
Inspections	401.70
Plan reviews	903.00
Riverbank/Modesto	18,635.50
Total Plan reviews	\$ 19,538.50
Total Prevention Revenue	\$ 20,153.67
Property Tax & Assessments	
CEQA	
Riverbank	15,565.24
Waterford/Hickman	96.33
Total CEQA	\$ 15,661.57

IMPACT

Riverbank		682.54
Total IMPACT	\$	682.54
Total Property Tax & Assessments	\$	16,344.11
Services		3,158.62
Total Income	\$	150,031.04
Gross Profit	\$	150,031.04

Expenses

Chart of Accounts

5000 Salaries & Benefits

5020 Overtime		259,846.36
Overtime Reimbursements		-95,350.49
Total 5020 Overtime	\$	164,495.87

5030 Retirement

5031 Retirement		
5031a CalPers Safety		18,615.30
5031b Calpers Misc.		431.02
Total 5031 Retirement	\$	19,046.32
5032 Employee CalPERS Reimb.		-83,621.31
5033 Administrative Fee		200.00
5036 Side Fund Principal		0.00
5037 Side Fund Interest		148,138.25
5038 Cal PERS UAL Aug. 1		294,646.00
5039 GASB 68 reporting requirement		1,400.00
Total 5030 Retirement	\$	379,809.26

5040 Employee Group Insurance

5041 Medical Insurance		134,904.89
5042 Vision Insurance		1,945.42
5043 Dental Insurance		11,330.30
5044 Life Insurance		1,995.00
5045 LTD Insurance		2,652.00
5047 Vol Life Ins		33.06
5048 Central Valley Ret. Med Trust		20,400.00
Total 5040 Employee Group Insurance	\$	173,260.67

5050 Retiree Group Insurance

5050 Retiree Group Insurance		16,680.41
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5060 Workers' Compensation Insurance

5061 Workers' Compensation		180,689.75
Total 5060 Workers' Compensation Insurance	\$	180,689.75

Salaries & Wages

5010 Salary & Wages		602,067.38
5011 Haz Mat Pay		182.51
5011-1 Swift Water		2,811.19
5011-2 Bilingual Pay		197.40
5011-3 Education Pay		12,194.19
5012 Employee Medical Waiver		27,353.21
5016 FLSA		15,331.38
5017 Leave Time Buy-Back		41,284.58

5018 Uniform Allowance		6,761.31
5019 Payroll Tax Expense		12,863.30
5029 Group-Term Life Insurance		765.87
Total Salaries & Wages	\$	721,812.32
Total 5000 Salaries & Benefits	\$	1,636,748.28
6000 Services & Supplies		
6020 Clothing & PPE		1,758.78
6022 Safety Clothing		16,718.10
6023 Replacement Clothing / Uniforms		199.23
Total 6020 Clothing & PPE	\$	18,676.11
6050 Household Expense		1,172.41
6051 Station Supplies		1,750.58
6052 Bottled Water		2,013.41
Total 6050 Household Expense	\$	4,936.40
6060 Insurance		
6061 Fiduciary Insurance		52,060.43
Total 6060 Insurance	\$	52,060.43
6080 Equipment Maint. & Repairs		
6081 Vehicle Maint & Repair		240.00
03-02 SSLG21 Ford Type 6		760.99
04-01 SSLE221 Pierce Type 1		13,406.84
04-03 SSLE23 Pierce Type 1		169.83
04-04 SSLE226 Pierce Type 1		806.93
08-03 SSLWT220 Int. WaterTender		1,480.86
09-01 Chevy Tahoe		1,505.85
10-01 Ford Expedition		987.04
11-01 Ford Expedition		2,200.71
13-01 SSLQ22 Pierce Quint		17,395.20
15-01 SSLE26 Pierce Type 1		20,922.78
15-02 SSLE21 Pierce Type 1		4,203.83
16-01 - Ford Explorer		1,083.83
16-02 - Ford Explorer		2,124.67
18-01 SSLE24 Rosenbauer type 1		914.64
24-01 FIU Tahoe		30,027.37
24-02 BC Tahoe		18,949.16
24-03 E21- Hi -Tech		134,072.62
99-03 SSLB23 Int. Type 3		1,402.47
Boat 24		68.78
Boat 26		85.92
Total 6081 Vehicle Maint & Repair	\$	252,810.32
6086 SCBA Equipment Maint. & Repairs		9,221.10
6087 Rope Rescue Equipment		8,401.11
6088 Water Rescue		1,618.35
6089 -3 Non-Firefighting Equip		56.07
Total 6080 Equipment Maint. & Repairs	\$	272,106.95
6090 Maintenance - Buildings		
6090-20 Main Office		1,245.00

6090-21 St. 21		90.00
6090-22 St. 22		4,832.12
6090-23 St. 23		151.84
6090-24 St. 24		515.00
6090-26 St. 26		180.00
Total 6090 Maintenance - Buildings	\$	7,013.96
6100 Medical Supplies		
6101 Medical Supplies		55.61
6102 Paramedic Program		24,787.87
6102-A Paramedic Grant		21,228.00
Total 6102 Paramedic Program	\$	46,015.87
Total 6100 Medical Supplies	\$	46,071.48
6110 Memberships		
6111 Memberships		38.00
Total 6110 Memberships	\$	38.00
6120 Miscellaneous Expense		
6120-1 Other Expenses		360.93
6122 Food		661.22
6125 Travel & Lodging		1,066.72
6126 Bank Service Charge		120.03
6127 Board Member Meeting Allowance		700.00
Total 6120 Miscellaneous Expense	\$	2,908.90
6130 Office Expense		
6132 Postage		9.92
6133 Office Supplies		138.89
6134 Printer Supplies		745.38
6135 Computer Equipment		1,145.11
Total 6130 Office Expense	\$	2,039.30
6140 Prof. & Specialized Services		2,056.25
6141 Accounting/Auditing Expense		3,137.50
6141-2 Administrative		67,497.68
6142 Record Destruction Service		117.81
6143 Legal		2,775.04
6145 IT Services Contract		12,690.20
6147 Pre-Employment Screening		8,743.74
6149 - Medical Exams		529.00
6149 -5 Paychex contract		385.42
6149 -6 Consultant Services		4,050.00
6149 -8 Streamline Automation system		9,543.00
Total 6140 Prof. & Specialized Services	\$	111,525.64
6160 Rent & Leases - Equip.		
6162 Alarm System HQ		112.00
6164 Copier		709.99
6165 Postage Meter		248.81
6166 Computer Software Licensing		350.00
Total 6160 Rent & Leases - Equip.	\$	1,420.80
6180 Small Tools & Instruments		139.08

6190 Special Departmental Expenses		1,133.00
6191 Training Program		2,400.00
6194 Education Reimbursement		2,362.21
6195 -1 Prevention Expenses		2,562.50
6195 Prevention Education Program		6,461.72
Total 6190 Special Departmental Expenses	\$	14,919.43
6200 Transportation & Travel		
6201 Fuel & Oil		16,699.62
Total 6200 Transportation & Travel	\$	16,699.62
6210 Utilities		
6219-2 Cable Services		217.16
6219-3 MDC, T-1 lines, Cell phones		8,831.90
6219-6 Wireless Internet		2,469.00
6220 St HQ Riverbank		
6220-2 Electricity		1,593.20
6220-3 Natural Gas		31.78
6220-4 Water & Sewer		191.94
6220-5 Pest Control Service		47.79
Total 6220 St HQ Riverbank	\$	1,864.71
6221 St 21		
6221-1 Disposal Service		143.95
6221-2 Electricity		1,522.70
6221-3 Natural Gas		65.40
6221-4 Water & Sewer		272.39
6221-5 Pest Control Service		79.86
6221-6 Biohazard Medical Waste		196.80
Total 6221 St 21	\$	2,281.10
6222 St 22		
6222-1 Disposal Service		143.95
6222-2 Electricity		2,133.79
6222-3 Natural Gas		128.77
6222-4 Water & Sewer		297.46
6222-5 Pest Control Service		179.86
6222-6 Biohazard Medical Waste		196.80
Total 6222 St 22	\$	3,080.63
6223 St 23		
6223-1 Disposal Service		134.71
6223-2 Electricity		1,315.25
6223-3 Natural Gas		122.61
6223-5 Pest Control Service		79.86
Total 6223 St 23	\$	1,652.43
6224 St 24 Waterford		
6224-2 Electricity		2,313.90
6224-3 Natural Gas		182.70
6224-4 Water & Sewer		542.75
6224-5 Pest Control Service		83.49
6224-6 Biohazard Medical Waste		206.64

Total 6224 St 24 Waterford	\$	3,329.48
6225 St 25 La Grange		
6225-5 Pest Control Service		79.87
Total 6225 St 25 La Grange	\$	79.87
6226 St 26		9,190.08
6226-1 Disposal Service		120.17
6226-3 Natural Gas		108.40
6226-5 Pest Control Service		47.79
6226-6 Biohazard Medical Waste		196.80
Total 6226 St 26	\$	9,663.24
Total 6210 Utilities	\$	33,469.52
6310 Direct Assessment Reimbursement		
6314 GIS Software/Website (Cal Cad)		4,900.00
Total 6310 Direct Assessment Reimbursement	\$	4,900.00
Total 6000 Services & Supplies	\$	588,925.62
7000 Capital Expenditures		
7000-A Service Dog		72.69
Total 7000 Capital Expenditures	\$	72.69
Total Chart of Accounts	\$	2,225,746.59
SALES TAX		734.12
Total Expenses	\$	2,226,480.71
Net Operating Income	-\$	2,076,449.67
Net Income	-\$	2,076,449.67

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2024 through June 30,2025

Total Revenues	\$150,031.04
Total Salary and Benefits	\$1,636,748.28
Total Services and Supplies	\$588,925.62
Net Revenues (Expenses)	\$2,225,673.80
Total Capital Expenditures	\$0.00
Total Net Revenue (Expense From Reserves)	\$ (2,076,449.67)

Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2024 through June 30,2025

	Hours	Amount
Out of Grade Pay	297.00	\$ 661.38
OT- AFG	831.05	\$ 37,358.20
OT- Holiday	633.00	\$ 30,183.75
OT Incident	329.50	\$ 17,267.27
OT - Out of Grade	119.00	\$ 4,724.81
OT-Sick	611.75	\$ 28,130.15
OT- Strike Team	567.75	\$ 37,220.72
OT- Training	51.00	\$ 2,559.60
OT- Vacancy	913.00	\$ 40,349.02
OT - Vacation	1212.00	\$ 61,184.76
OT - Workers Comp	473.50	\$ 25,425.17
OT- Jury Duty		\$ -
OT Breavement Leave	72.00	\$ 3,095.64
Overtime		
OT Total	6110.55	\$ 129,045.24



Stanislaus Consolidated Fire Protection District
3324 Topeka Street
Riverbank, CA 95367
Phone: (209) 869-7470 · Fax: (209) 869-7475
www.scfpd.us

STAFF REPORT

TO: President and Members of the Board of Directors

FROM: Tim Tietjen, Fire Chief
Clint Bray, Deputy Fire Chief
Andy Heath, Financial Consultant

SUBJECT: FY 2024-25 Final Proposed Budget

DATE: September 19, 2024

RECOMMENDATION:

It is recommended that the Board of Directors receive a report and presentation on the Final Proposed Budget for the fiscal year beginning July 1, 2024 (FY 2024-25).

DISCUSSION:

The Final Proposed Budget for FY 2024-25 is presented herein. The Final Budget herein contains updates to certain revenues and expenditures consistent with information received from various sources coupled with the completion of labor negotiations. Changes noted in the Final Budget will be discussed with the Board of Directors as part of a presentation on September 19, 2024.

Anticipated revenues of \$14.78 million are offset by anticipated expenditures of \$14.46 million, leading to an anticipated budget surplus of \$314,395. Final Budget updates to certain revenues and expenditures are noted below.

Revenues:

Account	Budget Amount	Description
AFG Grants	\$ 200,000	- Represents an increase of \$200,000 for the Assistance to Firefighters (FEMA) Grant that covers costs related to enhancement of the District's Paramedic Program (training / overtime for backfill)
Interest Earnings	\$ 125,000	- Interest earnings increased by \$25,000 based on prior year collections and continued high interest rate environment
Plan Reviews / Services	\$ 35,000	- Represents increased fee collections for plan reviews and other services.

President and Members of the Board of Directors
FY 2024-25 Final Proposed Budget
September 19, 2024
Page 2

Revenues, cont.

Account	Budget Amount	Description
RPTTF Residuals	\$ 300,000	- Represents a \$25,000 increase in Redevelopment Property Tax Trust Fund residual payments (property tax) based on prior year collections
Unitary Property Taxes	\$ 62,000	- Represents a \$5,071 increase in Unitary Property Tax collections based on prior year collections
Secured Property Taxes	\$ 3,475,000	- Represents a \$69,000 increase in Secured Property Tax collections based on prior year collections
Current Unsecured Property Taxes	\$ 175,000	- Represents a \$22,825 increase in expected collections of Current Unsecured Property Taxes based on prior year experience
Special Assessments	\$ 8,676,096	- Represents the full amount of the Special Assessment levy placed on the tax roll for FY 2024-25

Expenditures:

Account	Budget Amount	Description
Salaries and Benefits	\$ 11,485,217	- Represents a \$621,972 increase in total salaries and benefits related to: <ul style="list-style-type: none"> o Updates to salaries based on completed labor negotiations o A \$200,000 increase in overtime related to backfill costs associated with the AFG Paramedic Grant o Updates to retirement costs based on completed labor negotiations o Updates to Health Insurance costs based on completed labor negotiations (Retirement Trust increases) o A true-up of Worker's Compensation costs based on information received
Capital / Equipment	\$ 175,242	- Represents a \$400,000 decrease to the capital equipment budget to offset increased labor-related costs (note: aggregate District capital appropriations are recommended at \$510,301, which includes debt service for Station 24 and the new Fire Truck; and \$206,169 in funding available for other purposes)

President and Members of the Board of Directors
FY 2024-25 Final Proposed Budget
September 19, 2024
Page 3

It should be mentioned that to the extent any portion of the appropriation for capital facilities and apparatus replacement remains unspent by the end of the fiscal year, these amounts will be added to the deferred maintenance / apparatus replacement reserve. The balance of this reserve as of June 30, 2024 is \$1,415,915.

Given the recommended changes noted above, the FY 2024-25 Final Proposed Budget Overview is shown below:

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT				
Final Budget				
FINAL BUDGET - FISCAL YEAR 2024-25				
FUND:				
FUNCTION: Budget Overview				
ACCOUNT DESCRIPTION				
Budget Overview				
Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
	Projected Recurring Revenues	\$ 15,436,320.00	\$ 14,330,384.00	\$ 14,777,576.00
	Operational Expenditures			
5000	Salaries and Benefits	\$ 10,579,525.00	\$ 10,863,245.00	\$ 11,485,217.00
6000	Services & Supplies	\$ 2,531,848.00	\$ 2,467,663.00	\$ 2,467,663.00
	Total Operational Expenditures	\$ 13,111,373.00	\$ 13,330,908.00	\$ 13,952,880.00
	Subtotal	\$ 2,324,947.00	\$ 999,476.00	\$ 824,696.00
	Capital Budget (Restricted/Reserve funded)			
7040	Capital/Facility Improvement Projects	\$ 243,730.00	\$ 335,059.00	\$ 335,059.00
7800	Capital Equipment	\$ 174,328.00	\$ 575,242.00	\$ 175,242.00
	Total Capital	\$ 418,058.00	\$ 910,301.00	\$ 510,301.00
8100	To or (From) Unallocated Reserve Funds	\$ 1,906,889.00	\$ 89,175.00	\$ 314,395.00
	Total Expenditures	\$ 13,529,431.00	\$ 14,241,209.00	\$ 14,463,181.00

CONSIDERATIONS/ RECOMMENDATIONS:

Staff recommends the Board of Directors review, discuss, make any required adjustments, and approve the Final Budget for FY 2024-25.

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2024-25

FUND:
FUNCTION: Budget Overview

ACCOUNT DESCRIPTION

Budget Overview

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
	Projected Recurring Revenues	\$ 15,436,320.00	\$ 14,330,384.00	\$ 14,777,576.00
	Operational Expenditures			
5000	Salaries and Benefits	\$ 10,579,525.00	\$ 10,863,245.00	\$ 11,485,217.00
6000	Services & Supplies	\$ 2,531,848.00	\$ 2,467,663.00	\$ 2,467,663.00
	Total Operational Expenditures	\$ 13,111,373.00	\$ 13,330,908.00	\$ 13,952,880.00
	Subtotal	\$ 2,324,947.00	\$ 999,476.00	\$ 824,696.00
	Capital Budget (Restricted/Reserve funded)			
7040	Capital/Facility Improvement Projects	\$ 243,730.00	\$ 335,059.00	\$ 335,059.00
7800	Capital Equipment	\$ 174,328.00	\$ 575,242.00	\$ 175,242.00
	Total Capital	\$ 418,058.00	\$ 910,301.00	\$ 510,301.00
8100	To or (From) Unallocated Reserve Funds	\$ 1,906,889.00	\$ 89,175.00	\$ 314,395.00
	Total Expenditures	\$ 13,529,431.00	\$ 14,241,209.00	\$ 14,463,181.00

ACTUAL / BUDGETED RESERVES

		FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
	Beginning Fund Balance	\$ 7,636,900.00	\$ 9,255,167.00	\$ 9,264,342.00
	Net Surplus (Deficit)	\$ 1,906,889.00	\$ 89,175.00	\$ 314,395.00
	Reduction for Current Year Dvlpmt Fees	\$ (288,622.00)	\$ (80,000.00)	\$ (80,000.00)
	Reduction for Capital Set-Aside	\$ -	\$ -	\$ -
	Ending Fund Balance	\$ 9,255,167.00	\$ 9,264,342.00	\$ 9,498,737.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
 Final Budget
 FINAL BUDGET - FISCAL YEAR 2024-25

ACCT:
 FUND:
 FUNCTION: Summary of Revenue Projections

ACCOUNT DESCRIPTION
Revenue Projections From All Sources
(Annual Recurring and Special Revenue)

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
	Recurring Revenue	\$ 15,436,320.00	\$ 14,330,384.00	\$ 14,777,576.00
TOTAL		\$ 15,436,320.00	\$ 14,330,384.00	\$ 14,777,576.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT:
 FUND:
 FUNCTION: Summary of Major Budget Division Expenditures

ACCOUNT DESCRIPTION

Major Budget Division Expenditures And Capital Equipment

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
5000	Salaries & Benefits	\$ 10,579,525.00	\$ 10,863,245.00	\$ 11,485,217.00
6000	Services & Supplies	\$ 2,531,848.00	\$ 2,467,663.00	\$ 2,467,663.00
7000	Capital Facilities	\$ 243,730.00	\$ 335,059.00	\$ 335,059.00
7800	Capital Equipment	\$ 174,328.00	\$ 575,242.00	\$ 175,242.00
TOTAL		\$ 13,529,431.00	\$ 14,241,209.00	\$ 14,463,181.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT:

FUND: 5000 Salaries & Benefits

FUNCTION: Summary of Salaries & Benefits

ACCOUNT DESCRIPTION

Summary of Salaries, Overtime, Retirement, Health Insurance and Workers' Compensation Insurance

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
5010	Salaries & Wages	\$ 5,495,767.00	\$ 5,791,825.00	\$ 6,030,213.00
5020	Overtime	\$ 1,518,316.00	\$ 1,200,000.00	\$ 1,400,000.00
5030	Retirement Expense	\$ 1,860,574.00	\$ 2,099,675.00	\$ 2,140,400.00
5040	Employee Group Health Insurance	\$ 915,613.00	\$ 996,745.00	\$ 1,056,845.00
5050	Retiree Group Health Insurance	\$ 136,289.00	\$ 120,000.00	\$ 135,000.00
5060	Workers' Compensation Insurance	\$ 652,966.00	\$ 655,000.00	\$ 722,759.00
TOTAL		\$ 10,579,525.00	\$ 10,863,245.00	\$ 11,485,217.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT:

FUND: 6000 Services & Supplies

FUNCTION: Summary of Services & Supplies

ACCOUNT DESCRIPTION

Summary of Services & Supplies

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6020	Clothing & Personal Protective Clothing	\$ 126,824.00	\$ 122,680.00	\$ 122,680.00
6050	Household Expense	\$ 31,091.00	\$ 32,000.00	\$ 32,000.00
6060	Insurance	\$ 70,256.00	\$ 72,000.00	\$ 72,000.00
6080	Maintenance - Equipment	\$ 469,710.00	\$ 470,000.00	\$ 470,000.00
6090	Maintenance - Building & Improvements	\$ 62,624.00	\$ 60,000.00	\$ 60,000.00
6100	Medical Supplies	\$ 325,662.00	\$ 150,647.00	\$ 150,647.00
6110	Memberships	\$ 11,697.00	\$ 12,500.00	\$ 12,500.00
6120	Travel and Other Services & Supplies	\$ 20,286.00	\$ 17,500.00	\$ 17,500.00
6130	Office Expense	\$ 14,976.00	\$ 15,400.00	\$ 15,400.00
6140	Professional & Specialized Services	\$ 906,281.00	\$ 976,986.00	\$ 976,986.00
6150	Publications & Legal Notices	\$ 1,863.00	\$ 2,100.00	\$ 2,100.00
6160	Rents & Leases - Equipment	\$ 28,716.00	\$ 35,650.00	\$ 35,650.00
6190	Training Public Education and Prevention	\$ 69,985.00	\$ 92,550.00	\$ 92,550.00
6200	Transportation (Fuel and Oil)	\$ 138,713.00	\$ 140,000.00	\$ 140,000.00
6210	Utilities	\$ 167,080.00	\$ 180,100.00	\$ 180,100.00
6310	Special Assessment Costs and Reimbursements	\$ 86,084.00	\$ 87,550.00	\$ 87,550.00
TOTAL		\$ 2,531,848.00	\$ 2,467,663.00	\$ 2,467,663.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT:

FUND: 7000 Capital Expenditures

FUNCTION: Summary of Capital Expenditures

ACCOUNT DESCRIPTION

Summary of Capital Expenditures

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
7040	Capital Improvement Projects	\$ 243,730.00	\$ 335,059.00	\$ 335,059.00
7800	Capital Equipment	\$ 174,328.00	\$ 575,242.00	\$ 175,242.00
TOTAL		\$ 418,058.00	\$ 910,301.00	\$ 510,301.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2024-25

ACCT:
FUND:
FUNCTION: Total Estimated Revenue

ACCOUNT DESCRIPTION

**Revenue Projections From All Sources
(Annual Recurring and Special Revenue)**

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
	AFG Grants	\$ 330,487.00	\$ -	\$ 200,000.00
	Development Fees - Restricted funds	\$ 9,536.00	\$ 30,000.00	\$ 30,000.00
	Interest County and WestAmerica	\$ 182,679.00	\$ 100,000.00	\$ 125,000.00
	Donations	\$ 100.00	\$ -	\$ -
	Miscellaneous / Work Comp Reimbursements	\$ 67,550.00	\$ 50,000.00	\$ 50,000.00
	Miscellaneous Grants	\$ 65,213.00		
	Strike Team Personnel	\$ 108,491.00	\$ -	\$ -
	Strike Team Vehicle	\$ -	\$ -	\$ -
	Fire Investigator Reimbursement	\$ 190,701.00	\$ 190,000.00	\$ 190,000.00
	Fire Recovery Auto	\$ 26,403.00	\$ 30,000.00	\$ 30,000.00
	AMR	\$ 49,682.00	\$ 40,000.00	\$ 40,000.00
	Plan Reviews / Services	\$ 48,714.00		\$ 35,000.00
	Cell Tower CCTM1 LLC	\$ 17,295.00	\$ 16,500.00	\$ 16,500.00
	First Responder Services	\$ -	\$ 20,000.00	\$ 20,000.00
	Prevention Revenue	\$ 137,309.00	\$ 125,000.00	\$ 125,000.00
	Admin Fees CEQA/Impact (Restricted)	\$ 279,086.00	\$ 50,000.00	\$ 50,000.00
	Other Revenue	\$ 57,055.00	\$ -	\$ -
	FHA in Lieu Tax Apportionment	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
	Other Taxes - RPTTF Residuals / Other	\$ 339,214.00	\$ 275,000.00	\$ 300,000.00
	Property Tax - Prior Unsecured	\$ 5,873.00	\$ 4,000.00	\$ 4,000.00
	Property Tax - Unitary	\$ 62,248.00	\$ 56,929.00	\$ 62,000.00
	Property Taxes - Secured	\$ 3,355,935.00	\$ 3,406,000.00	\$ 3,475,000.00
	Property Tax - Current unsecured	\$ 176,155.00	\$ 152,175.00	\$ 175,000.00
	Special Assessments	\$ 8,510,082.00	\$ 8,610,800.00	\$ 8,676,096.00
	Special Assessments PY	\$ -	\$ 25,000.00	\$ 25,000.00
	State Homeowners' property tax relief	\$ 26,395.00	\$ 26,350.00	\$ 26,350.00
	Supplemental Property Tax	\$ 106,965.00	\$ 40,000.00	\$ 40,000.00
	Co of Stanislaus RDA pass through	\$ 191,320.00	\$ 190,000.00	\$ 190,000.00
	CARES Act Funding - Stanislaus County	\$ -	\$ -	\$ -
	Proposition 172 Funding - County	\$ 823,321.00	\$ 891,530.00	\$ 891,530.00
	ARPA Funding	\$ -	\$ -	\$ -
	SAFER Grant - FEMA	\$ 267,411.00	\$ -	\$ -
	VFA Grant / Public Benefit Grant	\$ -	\$ -	\$ -
	TOTAL	\$ 15,436,320.00	\$ 14,330,384.00	\$14,777,576.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2024-25

ACCT:
FUND:
FUNCTION:

ACCOUNT DESCRIPTION

GRANTS

(Specific Grant

expenditures not incorporated into other expenditures)

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
TOTAL		\$ -	\$ -	\$ -

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 5010
 FUND: 5000 Salaries & Benefits
 FUNCTION: Salaries & Wages

ACCOUNT DESCRIPTION

FUND SALARIES AND WAGES FOR ALL DISTRICT PERSONNEL, INCLUDING SPECIAL PAY (Haz Mat, Swiftwater, Bilingual), EDUCATION (For Having A Degree), MEDICAL WAIVER (Cash Instead Of Health Insurance), EVERBRIDGE (Hiplink), FLSA (Fair Labor Standards Act-56 Hour Employee), UNIFORM, PAYROLL TAX.

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
5010	Salaries & Wages Deputy Chief (1) Battalion Chiefs (4) Captains (15) Captains - Relief (3) Captain Training Officer (1) Engineers (15) Firefighters (15) Fire SAFER Positions (in numbers above) Fire Inspector (1) Part Time Fire Inspector - Full Time Admin. Assistant II / III (3)	\$ 4,667,188.00	\$ 4,856,254.00	\$ 5,078,061.00
5010	Labor Placeholder	\$ -	\$ -	\$ -
5011	Haz Mat Pay	\$ 2,482.00	\$ 2,000.00	\$ 2,000.00
5011-1	Swiftwater	\$ 22,073.00	\$ 21,500.00	\$ 21,500.00
5011-2	Bilingual	\$ 1,093.00	\$ 900.00	\$ 900.00
5011-3	Education Incentive	\$ 99,160.00	\$ 95,956.00	\$ 95,956.00
5012	Employee Medical Waiver	\$ 228,096.00	\$ 268,848.00	\$ 268,848.00
5015	Everbridge (formally Hiplink)	\$ 672.00	\$ 1,250.00	\$ 1,250.00
5016	FLSA	\$ 112,925.00	\$ 120,001.00	\$ 124,876.00
5017	Leave Time Buy-Back	\$ 188,555.00	\$ 269,428.00	\$ 274,368.00
5018	Uniform Allowance	\$ 56,842.00	\$ 55,756.00	\$ 56,256.00
5019	Payroll Tax Expense	\$ 116,681.00	\$ 99,932.00	\$ 106,198.00
TOTAL		\$ 5,495,767.00	\$ 5,791,825.00	\$ 6,030,213.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 5020
 FUND: 5000 Salaries & Benefits
 FUNCTION: Overtime

ACCOUNT DESCRIPTION

COMPENSATION FOR OVERTIME (OT
 Coverage For Bereavement, Holiday, Incident, Sick, Training, Vacancy,
 Vacation, Workers' Compensation Leave)

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
5021	Overtime	\$ 1,518,316.00	\$ 1,200,000.00	\$ 1,400,000.00
TOTAL		\$ 1,518,316.00	\$ 1,200,000.00	\$ 1,400,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 5030
 FUND: 5000 Salaries & Benefits
 FUNCTION: Retirement

ACCOUNT DESCRIPTION

TO FUND RETIREMENT EXPENSE FOR DISTRICT PERSONNEL. **(Ongoing**
CalPERS Retirement, Pension Obligation Bond, CalPERS UAL)

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
5031	Retirement Expense	\$ 1,026,127.00	\$ 961,249.00	\$ 1,001,974.00
5033	Administrative Fee for Bond	\$ 2,000.00	\$ 1,250.00	\$ 1,250.00
5036	CalPERS Pension Bond Debt Service - Principal	\$ 530,000.00	\$ 535,000.00	\$ 535,000.00
5037	CalPERS Pension Bond Debt Service - Interest	\$ 301,047.00	\$ 296,276.00	\$ 296,276.00
5038	CalPERS UAL - Annual Amortization Payment	\$ -	\$ 304,500.00	\$ 304,500.00
5039	GASB 68 reporting requirement	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
TOTAL		\$ 1,860,574.00	\$ 2,099,675.00	\$ 2,140,400.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 5040
 FUND: 5000 Salaries & Benefits
 FUNCTION: Employee Group Insurance

ACCOUNT DESCRIPTION

**TO FUND MEDICAL, VISION, DENTAL, LIFE, LTD AND WORKPLACE WELLNESS GROUP INSURANCE.
 (The District Provides To Each Employee And Their Dependents By MOU).**

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
5041	Medical Insurance	\$ 740,668.00	\$ 825,545.00	\$ 825,545.00
5042	Vision Insurance	\$ 12,047.00	\$ 12,000.00	\$ 12,000.00
5043	Dental Insurance	\$ 71,214.00	\$ 73,000.00	\$ 73,000.00
5044	Life Insurance/AD&D	\$ 13,449.00	\$ 12,100.00	\$ 12,100.00
5045	Long Term Disability/Employee Assist. Program	\$ 16,035.00	\$ 14,000.00	\$ 14,000.00
5048	Central Valley Retiree Medical Trust	\$ 62,200.00	\$ 60,100.00	\$ 120,200.00
TOTAL		\$ 915,613.00	\$ 996,745.00	\$ 1,056,845.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 5050
 FUND: 5000 Salaries & Benefits
 FUNCTION: Retiree Group Insurance

ACCOUNT DESCRIPTION

TO FUND MEDICAL, DENTAL AND VISION INSURANCE PROVIDED TO RETIREES OUT OF THEIR SICK LEAVE BALANCES UPON RETIREMENT.

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
5050	Retiree Group Medical Insurance	\$ 136,289.00	\$ 120,000.00	\$ 135,000.00
TOTAL		\$ 136,289.00	\$ 120,000.00	\$ 135,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 5060
 FUND: 5000 Salaries & Benefits
 FUNCTION: Workers' Compensation Insurance

ACCOUNT DESCRIPTION

FUND THE DISTRICT'S REQUIREMENTS OF STATE MANDATED WORKERS COMPENSATION INSURANCE.

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
5061	Workers Compensation Insurance	\$ 652,966.00	\$ 655,000.00	\$ 722,759.00
TOTAL		\$ 652,966.00	\$ 655,000.00	\$ 722,759.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6020
 FUND: 6000 Services & Supplies
 FUNCTION: Clothing & Personal

ACCOUNT DESCRIPTION

PROVIDE REPLACEMENT, CLEANING, ALTERATIONS AND REPAIRS TO STRUCTURAL AND WILDLAND PROTECTIVE CLOTHING FOR EMPLOYEES AND INTERNS. ALSO PROVIDES REPLACEMENT OF UNIFORMS DAMAGED WHILE PERSONNEL ARE PERFORMING THEIR DUTIES.

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6021	Badges & Emblems	\$ -	\$ 1,000.00	\$ 1,000.00
6022	Safety Clothing Career Personnel	\$ 117,850.00	\$ 121,180.00	\$ 121,180.00
6023	Replacement Clothing	\$ 2,185.00	\$ 500.00	\$ 500.00
6024	Intern Safety Clothing	\$ 6,789.00	\$ -	\$ -
TOTAL		\$ 126,824.00	\$ 122,680.00	\$ 122,680.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6050
 FUND: 6000 Services & Supplies
 FUNCTION: Household Expense

ACCOUNT DESCRIPTION

PROVIDE HOUSEHOLD ITEMS (Durable goods like plates, silverware, paper towel holder, hooks, screws, poster frame, door handle, drill bits, round shovel, broom, paint, garage door opener, air hose, battery charger, bedding), STATION SUPPLIES (Non-durable goods like cleaner, polish, shop towels, soap, oil, antifreeze, wash and wax, diesel exhaust fluid, roundup), STATION DELIVERED WATER, OXYGEN TANKS, FURNISHINGS (Refrigerators, recliners, dishwashers, garbage disposals).

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6050	Household Expense	\$ 8,166.00	\$ 6,500.00	\$ 6,500.00
6051	Station Supplies	\$ 16,452.00	\$ 18,000.00	\$ 18,000.00
6052	Delivered Bottled Water	\$ 4,521.00	\$ 3,700.00	\$ 3,700.00
6053	Oxygen Service	\$ 195.00	\$ 1,000.00	\$ 1,000.00
6054	Furnishings & Supplies	\$ 1,757.00	\$ 2,800.00	\$ 2,800.00
TOTAL		\$ 31,091.00	\$ 32,000.00	\$ 32,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6060
 FUND: 6000 Services & Supplies
 FUNCTION: Insurance

ACCOUNT DESCRIPTION

PROVIDES FIDUCIARY LIABILITY INSURANCE FOR THE DISTRICT (This
 includes all property, equipment, buildings, vehicles and management liability).

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
6061	Fiduciary/Liability Insurance	\$ 70,256.00	\$ 72,000.00	\$ 72,000.00
TOTAL		\$ 70,256.00	\$ 72,000.00	\$ 72,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6080
 FUND: 6000 Services & Supplies
 FUNCTION: Equipment Purchase, Maintenance and Repair

ACCOUNT DESCRIPTION

PROVIDE VEHICLE MAINTENANCE AND REPAIR (Scheduled maintenance & repair for all District vehicles), RADIO (purchase repair of hand held radios), SMALL ENGINE (Purchase & repair of chainsaws, pumps and fans), HANDLIGHT (Purchase flashlights and batteries), SCBA (purchase of cylinders, compressors and flow tests), ROPE RESCUE (Purchase rope and connectors), WATER RESCUE (Purchase & repair Life jackets, boat, Evac systems), CONFINED SPACE (Purchase rescue kit, personal protective equipment, confined space camera, sensors and monitors), HOSE (Purchase fire hose and connectors), FIREFIGHTING EQUIPMENT (Purchase & repair of equipment used while fighting fires, axes, fire blankets, fuel bottles, backpacks, etc.), NON-FIREFIGHTING EQUIPMENT (Purchase & repair of all other equipment, lawn mower, blower, hand tools, bungee cord) CLASS A FOAM (Fire extinguisher recharge).

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6081	Vehicle Maintenance & Repairs	\$ 299,260.00	\$ 245,000.00	\$ 245,000.00
6082	Radio Maintenance & Repairs	\$ 2,057.00	\$ 18,000.00	\$ 18,000.00
6083	Small Engine (Chainsaws, pumps, fans)	\$ -	\$ 5,130.00	\$ 5,130.00
6084	Hand light RM & R	\$ -	\$ 1,500.00	\$ 1,500.00
6086	SCBA Equipment RM & R	\$ 14,123.00	\$ 17,650.00	\$ 17,650.00
6087	Rope Rescue Equipment RM & R	\$ 1,824.00	\$ 8,000.00	\$ 8,000.00
6088	Water Rescue Equipment RM & R	\$ 98.00	\$ 45,500.00	\$ 45,500.00
6089	Confined Space-Equipment RM & R	\$ -	\$ 1,000.00	\$ 1,000.00
6089-1	Hose Equipment RM & R	\$ 80,714.00	\$ 80,000.00	\$ 80,000.00
6089-2	Firefighting Equipment	\$ 55,951.00	\$ 30,000.00	\$ 30,000.00
6089-3	Non-Firefighting Equipment	\$ 9,534.00	\$ 10,000.00	\$ 10,000.00
6089-4	Class A Foam Replacement	\$ 6,149.00	\$ 8,220.00	\$ 8,220.00
TOTAL		\$ 469,710.00	\$ 470,000.00	\$ 470,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6090
 FUND: 6000 Services & Supplies
 FUNCTION: Maintenance - Buildings & Improvements

ACCOUNT DESCRIPTION

PROVIDE NON-CAPITAL MAINTENANCE REPAIR AND IMPROVEMENTS TO DISTRICT FACILITIES (heating & A/C maintenance, electrical, plumbing, paint, water filters, garage door openers, light bulbs).

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6091	Maintenance - Buildings & Improvements	\$ 62,624.00	\$ 60,000.00	\$ 60,000.00
6090-20	Administration Offices			
6090-21	Station 21			
6090-22	Station 22			
6090-23	Station 23			
6090-24	Station 24			
6090-26	Station 26			
TOTAL		\$ 62,624.00	\$ 60,000.00	\$ 60,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6100
 FUND: 6000 Services & Supplies
 FUNCTION: Medical Supplies

ACCOUNT DESCRIPTION

PROVIDE MEDICAL SUPPLIES (General medical supplies for all stations), PARAMEDIC PROGRAM (Medical Director, Zoil RMS, narcotics), AED (Maintenance Certification from Physio Control).

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6101	Medical Supplies	\$ 13,350.00	\$ 15,000.00	\$ 15,000.00
6102	Paramedic Program	\$ 294,756.00	\$ 100,000.00	\$ 100,000.00
6103	AED Maintenance Certification	\$ 17,556.00	\$ 27,700.00	\$ 27,700.00
6104	Masimo Certification	\$ -	\$ 4,386.00	\$ 4,386.00
6105	Lucas Maintenance	\$ -	\$ 3,561.00	\$ 3,561.00
TOTAL		\$ 325,662.00	\$ 150,647.00	\$ 150,647.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6110
 FUND: 6000 Services & Supplies
 FUNCTION: Memberships

ACCOUNT DESCRIPTION

PROVIDE MANDATORY MEMBERSHIPS TO PROFESSIONAL AND TRADE ORGANIZATIONS (Active Fire/Arson Investigation, International Association of Fire Chiefs, Emergency Medical Technician, California Special Districts Association).

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
6111	Memberships	\$ 11,697.00	\$ 12,500.00	\$ 12,500.00
TOTAL		\$ 11,697.00	\$ 12,500.00	\$ 12,500.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6120
 FUND: 6000 Services & Supplies
 FUNCTION: Travel, and Other Services and Supplies

ACCOUNT DESCRIPTION

PROVIDE FOR INFREQUENT OR MINOR EXPENDITURES WHICH ARE NOT CLASSIFIED IN ANY OTHER ACCOUNT, FOOD (For training or on duty personnel), BOARD MEETING ALLOWANCE, EXECUTIVE DEVELOPMENT (By Battalion chief & Deputy Chief contract).

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6120-1	Other Expense	\$ 8,260.00	\$ -	\$ -
6122	Food	\$ 1,458.00	\$ 2,000.00	\$ 2,000.00
6123	Jury & Witness Expense	\$ -	\$ -	\$ -
6124	Cellular Service	\$ 112.00	\$ -	\$ -
6125	Travel & Lodging	\$ 4,872.00	\$ 5,000.00	\$ 5,000.00
6127	Board Member Meeting Allowance	\$ 5,300.00	\$ 8,000.00	\$ 8,000.00
6128	Executive Development	\$ 284.00	\$ 2,500.00	\$ 2,500.00
TOTAL		\$ 20,286.00	\$ 17,500.00	\$ 17,500.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6130
 FUND: 6000 Services & Supplies
 FUNCTION: Office Expense

ACCOUNT DESCRIPTION

PROVIDE OFFICE-TYPE SUPPLIES, STATIONARY (Business cards, Shift Calendars), POSTAGE (Metered postage machine, other mailings), OFFICE SUPPLIES (Paper, file folders, pens, stamps, posters, storage), PRINTER SUPPLIES (Toner, ink jet cartridge), COMPUTER (Purchasing & repair of computers, computer parts, printers, and any related setup).

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6131	Stationary & Business Cards	\$ -	\$ 1,000.00	\$ 1,000.00
6132	Postage	\$ 404.00	\$ 1,000.00	\$ 1,000.00
6133	Office Supplies	\$ 4,081.00	\$ 5,150.00	\$ 5,150.00
6134	Printer Supplies	\$ 1,684.00	\$ 2,050.00	\$ 2,050.00
6135	Computer Replacement	\$ 8,807.00	\$ 6,200.00	\$ 6,200.00
TOTAL		\$ 14,976.00	\$ 15,400.00	\$ 15,400.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6140
 FUND: 6000 Services & Supplies
 FUNCTION: Professional & Specialized Services

ACCOUNT DESCRIPTION

PROVIDE PROFESSIONAL SERVICES TO THE DISTRICT, AUDITING (Annual audit services), RECORD DESTRUCTION (Monthly shredding for office records), LEGAL (Attorney for the district), FIRERMS (Software annual usage), IT (Computer network support), PRE-EMPLOYMENT SCREENING (New employees background investigator), LADDER TESTING (Annual testing & repair), MEDICAL EXAMS (Annual physical), PERSONNEL RECRUITMENT (hotel, travel, other costs for recruitment), Tele Staff (Annual software usage), PAYCHEX (Annual software usage), SR911 (Dispatch services), STREAMLINE (Annual software usage).

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6141	Accounting / Auditing Services/Supplemental	\$ 81,651.00	\$ 100,000.00	\$ 100,000.00
6142	Records Destruction Service	\$ 701.00	\$ 1,100.00	\$ 1,100.00
6143	Legal	\$ 39,623.00	\$ 60,000.00	\$ 60,000.00
6144	Bio-Key (Sunpro FireRMS)	\$ 3,331.00	\$ 7,000.00	\$ 7,000.00
6145	IT Services Contract	\$ 78,565.00	\$ 113,500.00	\$ 113,500.00
6147	Pre-Employment Screening	\$ 17,462.00	\$ 25,000.00	\$ 25,000.00
6148	Ladder Testing	\$ 2,723.00	\$ 4,500.00	\$ 4,500.00
6149	Medical Exams	\$ 45,676.00	\$ 10,000.00	\$ 10,000.00
6149-3	Personnel Recruitment	\$ 1,227.00	\$ 1,000.00	\$ 1,000.00
6149-4	TeleStaff/Voxeo (Annual Contract)	\$ 16,423.00	\$ 12,000.00	\$ 12,000.00
6149-5	Paychex (Annual Contract)	\$ 17,669.00	\$ 15,700.00	\$ 15,700.00
6149-6	Consulting Services	\$ 7,391.00	\$ 19,000.00	\$ 19,000.00
6149-7	SR 911 Dispatch Services	\$ 187,984.00	\$ 192,000.00	\$ 192,000.00
6149-8	Streamline Automation	\$ 9,543.00	\$ 11,200.00	\$ 11,200.00
6XXX	Modesto Services Contract	\$ 396,312.00	\$ 404,986.00	\$ 404,986.00
TOTAL		\$ 906,281.00	\$ 976,986.00	\$ 976,986.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6150
 FUND: 6000 Services & Supplies
 FUNCTION: Publications & Legal Notices

ACCOUNT DESCRIPTION

PROVIDE PROFESSIONAL PUBLICATIONS, AND LEGALLY-REQUIRED NOTICES.

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
6151	Prevention Publications	\$ 643.00	\$ 500.00	\$ 500.00
6152	Publications & Legal Notices	\$ 1,220.00	\$ 1,600.00	\$ 1,600.00
TOTAL		\$ 1,863.00	\$ 2,100.00	\$ 2,100.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6160
 FUND: 6000 Services & Supplies
 FUNCTION: Equipment & Facilities

ACCOUNT DESCRIPTION

PROVIDE FOR FACILITIES & EQUIPMENT SERVICES, ALARM (Annual alarm at Administration offices), COPIER (quarterly usage) SOFTWARE (Monthly licensing), STATION 25 (Quarterly lease).

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6162	Alarm System Station HQ	\$ 578.00	\$ 1,500.00	\$ 1,500.00
6164	Copier HQ	\$ 2,476.00	\$ 2,000.00	\$ 2,000.00
6165	Postage Meter	\$ 353.00	\$ 750.00	\$ 750.00
6166	Computer Software Licensing	\$ 13,815.00	\$ 13,000.00	\$ 13,000.00
6167	Station 25 Lease (Formerly 6171)	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
6170/80	Rents & Leases - Buildings / Small Tools	\$ 9,094.00	\$ 16,000.00	\$ 16,000.00
TOTAL		\$ 28,716.00	\$ 35,650.00	\$ 35,650.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6190
 FUND: 6000 Services & Supplies
 FUNCTION: Training Public Education and Prevention

ACCOUNT DESCRIPTION

PROVIDE TRAINING (Education, materials, equipment, supplies), SEMINARS (Firehouse world, Fred Pryor seminars), INTERN (Pay for training or special events), EXPLORER, PREVENTION (Postage to mail plans), LIFE JACKETS, FITNESS EQUIPMENT MAINTENANCE.

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6191	Training Program	\$ 17,309.00	\$ 33,550.00	\$ 33,550.00
6192	Workshops & Seminars	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
6193	Intern Program	\$ -	\$ 500.00	\$ 500.00
6193-1	Explorer program	\$ -	\$ 1,000.00	\$ 1,000.00
6194	Education Reimbursement Incentive	\$ 16,100.00	\$ 20,000.00	\$ 20,000.00
6195	Prevention Education Program	\$ 3,527.00	\$ 3,000.00	\$ 3,000.00
6195-1	Prevention Expenses	\$ 24,974.00	\$ 22,500.00	\$ 22,500.00
6197	Life Jacket Program	\$ -	\$ 500.00	\$ 500.00
6198	CPR Program	\$ 5,970.00	\$ 5,000.00	\$ 5,000.00
6199-3	Fitness Equipment Maintenance	\$ 1,105.00	\$ 3,500.00	\$ 3,500.00
TOTAL		\$ 69,985.00	\$ 92,550.00	\$ 92,550.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6200
 FUND: 6000 Services & Supplies
 FUNCTION: Fuel and Oil

ACCOUNT DESCRIPTION

PROVIDE FOR THE COST OF FUEL AND OIL FOR ALL DISTRICT VEHICLES.

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
6201	Fuel & Oil	\$ 138,713.00	\$ 140,000.00	\$ 140,000.00
TOTAL		\$ 138,713.00	\$ 140,000.00	\$ 140,000.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6210
 FUND: 6000 Services & Supplies
 FUNCTION: Utilities

ACCOUNT DESCRIPTION

PROVIDE ELECTRICITY, NATURAL GAS, WATER, SEWER, GARBAGE, PEST CONTROL SERVICES, STATION COMMUNICATIONS FOR ALL DISTRICT FACILITIES.

Sub-Acct	Summary	FY 2023-24	FY 2024-25	FY 2024-25
		Preliminary Results	Preliminary Budget	Final Budget
6220	Administration Offices	\$ 91,011.00	\$ 100,000.00	\$ 100,000.00
6221	Station 21			
6222	Station 22			
6223	Station 23			
6224	Station 24			
6226	Station 26			
6219-2	Cable Services	\$ 1,048.00	\$ 4,600.00	\$ 4,600.00
6219-3	MDC, T-1, Cell Phones	\$ 64,977.00	\$ 65,000.00	\$ 65,000.00
6219-4	VOIP Phones	\$ -	\$ -	\$ -
6219-6	Wireless (internet)	\$ 10,044.00	\$ 10,500.00	\$ 10,500.00
TOTAL		\$ 167,080.00	\$ 180,100.00	\$ 180,100.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 6310
FUND: 6000 Services & Supplies
FUNCTIO Special Assessment & Property Tax

ACCOUNT DESCRIPTION

PROVIDE REIMBURSEMENT TO PROPERTY OWNERS THAT HAVE BEEN OVERCHARGED THE SPECIAL ASSESSMENT RATE. TO PROVIDE FOR TAXES AND ASSESSMENTS LEVIED AGAINST THE DISTRICT, INCLUDING OUR OWN SPECIAL BENEFIT ASSESSMENT.

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
6310-1	Special Assessment Reimbursement	\$ -	\$ 3,500.00	\$ 3,500.00
6311	Property Tax Administration Charge	\$ 51,056.00	\$ 52,300.00	\$ 52,300.00
6312	SCFPD Special Benefit Assessment	\$ 4,058.00	\$ 3,150.00	\$ 3,150.00
6313	District Assessment - Wildan Financial	\$ 14,539.00	\$ 14,000.00	\$ 14,000.00
6314	GIS Software/Web-site (Cal CAD)	\$ 13,740.00	\$ 14,600.00	\$ 14,600.00
715X	Financial Service Charges / Interest Paid on LOC	\$ 2,691.00	\$ -	\$ -
8999	Prior Period Adjustment - Clear Erroneous Transactions	\$ -	\$ -	\$ -
TOTAL		\$ 86,084.00	\$ 87,550.00	\$ 87,550.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT
Final Budget
FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 7040-7060
FUND: 294,817
FUNCTION: Capital Improvement Projects

ACCOUNT DESCRIPTION

PROVIDE FOR DISTRICT CAPITAL EXPENDITURES.

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
7049	Station 24 Replacement (Bond payments)	\$ 170,060.00	\$ 170,059.00	\$ 170,059.00
7050	Capital Facilities Projects *	\$ 73,670.00	\$ 165,000.00	\$ 165,000.00
	<i>* Note - to the extent not used, will be funded into reserve for future use.</i>			
TOTAL		\$ 243,730.00	\$ 335,059.00	\$ 335,059.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

Final Budget

FINAL BUDGET - FISCAL YEAR 2024-25

ACCT: 7800
 FUND: 7000 Capital Expenditures
 FUNCTION: Equipment

ACCOUNT DESCRIPTION

PROVIDE FOR THE EXPENDITURES FOR THE ACQUISITION OF PHYSICAL PROPERTY OF A PERMANENT NATURE OTHER THAN LAND OR BUILDINGS. VALUE OF EQUIPMENT IS GREATER THAN \$5,000.00.

Sub-Acct	Summary	FY 2023-24 Preliminary Results	FY 2024-25 Preliminary Budget	FY 2024-25 Final Budget
7803	Apparatus / Vehicle Replacement - Debt Svc	\$ 170,412.00	\$ 290,927.00	\$ 41,169.00
70XX	Fire Truck Debt Service	\$ -	\$ 134,073.00	\$ 134,073.00
	Equipment Purchases*	\$ 3,916.00	\$ 150,242.00	\$ -
	<i>* Note - to the extent not used, will be funded into reserve for future use.</i>			
	TOTAL	\$ 174,328.00	\$ 575,242.00	\$ 175,242.00

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

RESOLUTION 2024-08

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE STANISLAUS
CONSOLIDATED FIRE PROTECTION DISTRICT OF STANISLAUS COUNTY,
ADOPTING FICAL YEAR 2024-25 FINAL BUDGET**

WHEREAS, THE Stanislaus Consolidated Fire Protection District (“District”) is governed by the provisions of the Fire Protection District Law of 1987 (Health & Safety Code Section 13800 et seq., the “Act”); and,

WHEREAS, section 13895 of the Act provides that the District Board shall adopt a final budget on or before October 1 of each year; and,

WHEREAS, a final budget has been prepared for the 2024-25 fiscal year;

NOW, THEREFORE, BE IT RESOLVED that the District Board, consistent with section 13895 of the Act adopts the final operating budget in the amount of \$13,952,880 and final capital budget in the amount of \$510,301, a copy of which is attached hereto as Attachment “A.”

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the District Board by the following vote:

AYES:	Directors:
NOES:	Directors:
ABSENT:	Directors:
ABSTAIN:	Directors:

Dated: September 19, 2024

Greg Bernardi, Board President

ATTEST:

APPROVED AS TO FORM:

Jessica Sousa, Clerk of the Board (A)

Frank Splendorio, District Counsel



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STAFF REPORT

TO: President and Members of the Board of Directors

FROM: Tim Tietjen, Fire Chief

SUBJECT: Development Impact Fee Study/Adjustment

DATE: September 5, 2024

DISCUSSION/BACKGROUND:

New development projects have an impact on the service delivery model of the Fire District. Impact fees paid by new development are intended to provide a mechanism for the District to fund the necessary facilities, apparatus, vehicles and capital equipment necessary to maintain current service levels as new development occurs.

California Government Code Section 66000 et. seq. (the "Mitigation Fee Act") sets forth the legal requirements whereby local government agencies can justify, levy and collect development impact fees. The District commissioned a study to justify an impact fee per square foot of residential, commercial and industrial development within its boundaries, based on the parameters set forth in the Mitigation Fee Act.

The Development Impact Fee Study will be presented to the Board for consideration. If the fees are acceptable, the Board can adopt the resolution approving the Development Impact Fee Study and recommending the three land use agencies within the District's boundaries - City of Riverbank, City of Waterford and Stanislaus County- accept the fees and vote to set the fees on behalf of the District, after considering public input. If accepted, the fees would be imposed pursuant to the Councils'/Board of Supervisor's "Police Powers" under Article XI, Section 7 of the California Constitution.

If the Development Impact Fees are imposed by the Cities of Riverbank and Waterford, and the County of Stanislaus, the District can begin collecting the fees 60 days after each individual approval. The District would be required to deposit all fee revenue into a restricted account. Fee revenue may only be used for capital expenditures which are required to serve new development, as further described in the Fee Study. The District would also be required to provide an annual and 5-year accounting of the fee revenue, identifying the funds received and for what purposes they were expended.

Currently we charge varying fees based upon the area and type of construction. Those fees are as follows:

RIVERBANK

TYPE OF CONSTRUCTION	CEQA FEES
RESIDENTIAL/ COMMERCIAL/ INDUSTRIAL	\$0.32 SQ FT *
FULLY FIRE SPRINKLERED	\$0.24 SQ FT *
SUR-FEE FOR SPACE OVER 30FT HIGH	\$0.15 SQ FT *
UNOCCUPIED OR NON-ELECTRIC STRUCTURE	\$0.16 SQ FT *

* Includes 1% Admin Fee

**The chart above excludes the Crossroads West Specific Plan (CWSP), which was a separate agreement reached between the district and the developers. The current fee within CWSP is \$0.82 SQ FT. (which includes the 1% Admin Fee).

WATERFORD/ HICKMAN/ LA GRANGE

TYPE OF CONSTRUCTION	CEQA FEES
RESIDENTIAL/ COMMERCIAL/ INDUSTRIAL	\$0.49 SQ FT *
FULLY FIRE SPRINKLERED	\$0.37 SQ FT *
SUR-FEE FOR SPACE OVER 30FT HIGH	\$0.24 SQ FT *
UNOCCUPIED OR NON-ELECTRIC STRUCTURE	\$0.25 SQ FT *

* Includes 1% Admin Fee

As you can see these numbers can become cumbersome and do not cover the costs associated with the expanding customer base and needed improvements to the infrastructure necessary to accommodate this expansion.

Thus, in the latest study we have simplified the process and strived to develop a fair and equitable single fee, across the district, that would assist in addressing our challenges as it relates to the impact's we face due to this expansion. This study supports the adoption of a development impact fee of \$0.79 SQ FT of new construction, plus a 2% admin fee. Total cost is \$0.81 SQ FT.

RECOMMENDATION:

Staff recommends that the Board moves to approve the fee study and the stated change from our current fee structure as stated above (except CWSP), to reflect the new single fee structure of \$0.81 SQ FT (which includes the 2% admin fee).

Attachments:

1. Resolution No. 24-07
2. Exhibit "A" Development Impact Fee Study



DEVELOPMENT IMPACT FEE STUDY FIRE FACILITIES

SEPTEMBER 2024



Capitol | PFG

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TABLE OF CONTENTS

SECTION 1: EXECUTIVE SUMMARY	1
SECTION 2: THE MITIGATION FEE ACT	2
PURPOSE OF THE FEE.....	2
USE OF THE FEE	3
BENEFIT RELATIONSHIP.....	3
BURDEN RELATIONSHIP	3
PROPORTIONALITY	3
ACCOUNTING, REPORTING AND OTHER REQUIREMENTS OF AB 1600.....	4
SECTION 3: METHODOLOGY FOR IMPACT FEE STUDY.....	5
FACILITY STANDARDS METHODOLOGY.....	5
SECTION 4: PREVIOUS STUDIES/CURRENT FEES	7
OTHER DISTRICT INFORMATION	9
SECTION 6: EXISTING ASSETS	10
FACILITIES	10
APPARATUS, VEHICLES AND CAPITAL EQUIPMENT.....	10
SECTION 7: ANTICIPATED GROWTH.....	12
RESIDENTIAL DEVELOPMENT.....	12
COMMERCIAL/INDUSTRIAL DEVELOPMENT.....	15
SECTION 8: NECESSARY FACILITIES	17
EXISTING CAPITAL RESOURCES	17
CAPITAL IMPROVEMENT PLAN	17
NEW FIRE FACILITIES AT CROSSROADS WEST	17
AVAILABLE REVENUE SOURCES.....	18
TOTAL ESTIMATED COSTS.....	18
SECTION 9: DEVELOPMENT IMPACT FEE CALCULATION	20
IMPACT FEE CALCULATION.....	20
IMPOSING THE FEE ON DIFFERENT TYPES OF PROPERTY TYPES.....	21
SECTION 10: ASSESSING THE FEE	22
SECTION 11: IMPLEMENTATION.....	23
FIRE DISTRICT BOARD APPROVAL.....	23
DISTRICT BOARD APPROVAL.....	23
CITY COUNCIL AND COUNTY BOARD OF SUPERVISORS' APPROVAL.....	23
FEE ACCOUNTING	23
USE OF THE FEE	24
FEE EXEMPTIONS.....	24
INFLATION ADJUSTMENT.....	24
REPORTING REQUIREMENTS.....	24



SECTION 1: EXECUTIVE SUMMARY

The Stanislaus Consolidated Fire Protection District (“District”) provides fire protection, fire prevention, emergency medical, hazardous materials, technical rescue and disaster response to the cities of Riverbank, Waterford and the communities of Empire, Hickman, La Grange, the Airport Neighborhood and the Beard Industrial Tract in eastern Stanislaus County.

This Development Impact Fee Study (“Study”) is intended to update the development impact fee imposed by the District. This report summarizes an analysis of the need for fire facilities and equipment to accommodate new development within the District’s boundaries and documents a reasonable relationship between new development, the fee, and the facilities and capital equipment to be funded.

Stanislaus County has and will continue to experience growth. As a consequence, local public works are faced with the challenge of providing service to an expanding customer base with limited resources for improving the infrastructure necessary to accommodate such expansion. The District also faces the challenge of providing fire facilities and services to new development within its boundaries. The impact fees collected as a result of new construction provides a funding source for the construction of fire facilities and purchase of vehicles and equipment necessary for this purpose.

This Study calculates the development impact fee based on the current values of all fire equipment and facilities necessary to protect current residents at current service levels. This fee is translated into a per square foot cost that is imposed on any new construction which may occur. Impact fees paid will allow for the District to provide the necessary facilities, vehicles, and equipment necessary to maintain current service levels.

This Study supports the adoption of a development impact fee for fire facilities of **\$0.81** per square foot of new construction. The methods used to calculate impact fees in this report are intended to satisfy all legal requirements governing such fees, including provisions of the California Constitution and the Mitigation Fee Act (California Government Code Section 66000 et. seq.).

Upon the submittal of this Study to the District, the Board of Directors of the District (“Board”), along with District Staff will review and evaluate the report for accuracy. The Board of Directors will also evaluate the recommended actions and provide policy direction. Once the Board is satisfied that the legislative requirements of Government Code section 66000 et. seq. have been met and the fee recommendations are valid, the Board shall submit a recommendation regarding the fee adjustments to the various land use agencies (County of Stanislaus, City of Riverbank and City of Waterford) for implementation.

After accepting and considering public input, the County and each City shall vote to approve findings and a resolution to set the appropriate fees. If accepted, the fees would be imposed pursuant to the Board of Supervisor’s or the Councils’ “police powers” under Article XI, section 7, of the California Constitution.

SECTION 2: THE MITIGATION FEE ACT

This brief summary of the legal framework for development fees is intended as a general overview. It was not prepared by legal counsel and should not be treated as legal advice.

In 1987, the California Legislature adopted Assembly Bill 1600 which established a uniform process for formulating, adopting, imposing, collecting, accounting for, and protesting impact fees. In order to impose an impact fee, a local agency must go through a process to establish a reasonable relationship between a development project and the public improvement for which the development fee is charged.

The most important part of AB 1600 is the requirement for findings that connect any impact stemming from a development project to the type and amount of the fee imposed or what is commonly referred to as the "Nexus" requirement. Government Code Section 66001 states that after January 1, 1989, in any action "establishing, increasing, or imposing a fee as a condition of approval of a development project," the local agency shall do all of the following:

- 1) Identify the purpose of the fee.
- 2) Identify how the fee is to be used. If the use is for financing public facilities, the facilities shall be identified.
- 3) Determine how a reasonable relationship exists between the fee's use and the type of development project on which the fee is imposed.
- 4) Determine how a reasonable relationship exists between the need for the public facility and the type of development project on which the fee is imposed.
- 5) Determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed.

Purpose of the Fee

The purpose of this development impact fee is to ensure that new development within the District pays its proportionate share of the capital investments to be made by the District along with its share of future capital costs, which are necessary to provide fire protection, fire suppression and other fire safety services adequate to accommodate a growing service population. The District is prudent in requiring that new development not burden existing property owners with the cost of public facilities required to accommodate growth. The District can further this objective through the imposition of development impact fees. The purpose of the development impact fee is to implement this policy by providing a funding source from new development for capital improvements to serve that development. The fee helps to ensure that the level of service is maintained as new development offsets the increased costs of providing service as growth occurs.

Use of the Fee

The Fee will be used to fund expansion, refurbishment and/or addition of Fire Facilities (land, buildings, other structures, apparatus and vehicles, equipment and related financing costs) to mitigate the impact of new development on the need for such facilities within the District, as well as to fund the administration of the Fee Program (Fee collection, accounting, reporting, nexus studies, and other expenses related to compliance with the Act requirements). The Fee revenue will not be used to fund operations, maintenance, or existing facility deficiencies that do not expand the District's system capacity.

Benefit Relationship

The District will restrict fee revenues as described above under Use of the Fee. Fire Facilities funded by the fee will further the existing District-wide network of services accessible to the additional residences and businesses associated with new development. Thus, there is a reasonable relationship between the use of fee revenues and the residential and non-residential types of new development that will pay the fee.

Burden Relationship

The purpose of assessing an impact fee is to provide the capital resources necessary to maintain the existing level of service for fire protection, emergency medical response, rescue and extrication, containment and mitigation of hazardous materials exposure, and other life safety services that is required of a growing service population. Based on the District's historical experience in responding to calls for service among the varying types of development in its boundaries, it is appropriate to assess the on fee on a uniform basis in order to share the costs on a pro rata basis among existing and new development. Thus, there is a reasonable relationship between the use of the fee and the type of development served by the capital assets funded by the fee.

Proportionality

The reasonable proportionality relationship can be established by identifying the facility costs attributable to future development, then establishing fee rates that allocate those costs in proportion to the demands created by each type of development project. The fee apportions costs between the existing population and new development in a manner proportional to their contribution of the need for that asset. Further, fees are imposed based on building size as measured by habitable and enclosed square feet of each building. Thus, larger buildings that have a greater demand for fire service and related capital facilities and equipment pay a proportionately higher fee than smaller buildings.

Accounting, Reporting and Other Requirements of AB 1600

In addition to the Nexus requirements, AB 1600 also outlines the accounting for future revenue received through imposition of impact fees on new construction projects. AB 1600 requires that upon receipt of a fee, the local agency deposit the fee into a separate capital facilities account or fund, in a manner to avoid any commingling of the fees with other revenues and funds of the agency and expend the fees solely for the purpose for which the fee was collected. Interest gained on the capital facilities accounts or funds shall be separated, accounted for, and expended in the same manner.

The agency shall make findings once each fiscal year with respect to any portion of the fee remaining unexpended or uncommitted in its account five or more years after the deposit of the fee. The finding shall identify the purpose to which the fee is to be put and to demonstrate a reasonable relationship between the fee and the purpose for which it was charged.

The agency shall refund to the current record owner(s) of the project, on a prorated basis, the unexpended or uncommitted portion of the fee, with interest, for which the required findings cannot be made. Upon certain circumstances, with appropriately noticed hearings, the legislation allows alternative actions.

The agency shall annually adopt and update, by resolution at a publicly noticed hearing, any capital improvement plan defined in this legislation.

SECTION 3: METHODOLOGY FOR IMPACT FEE STUDY

Development impact fees are calculated to fund additional Fire Facilities that are a direct result of growth due to new development. In order to fund Fire Facilities needed due to growth occurring within the District, it is necessary to determine what the appropriate fee should be. There are four basic steps followed in the calculation of any development impact fee, these include:

1. Prepare growth projections;
2. Identify facility standards;
3. Determine the amount and cost of facilities required to accommodate new development based on facility standards and growth projections;
4. Calculate the public facilities fee by allocating the total cost of facilities per unit of development (on a square foot basis).

Facility Standards Methodology

One important issue in development impact fee studies is the identification of facility standards. Facility standards determine new development's total need for new facilities and each development unit's fair share of those needs. Standards also ensure that new development does not fund deficiencies associated with existing development.

The District will determine the size and location of Fire Facilities necessary to ensure they will be sufficient to accommodate the personnel needed to serve the amount of new development anticipated. This study uses the District's existing inventory of Fire Facilities combined with planned Fire Facilities needed to accommodate future development as the District's facilities standard. The District's existing inventory of Fire Facilities serve the entire District and will serve future development. Further, additional Fire Facilities will be needed to serve the anticipated future service population because of new development.

The District currently provides fire and emergency response services to a large response area. Given the District's size and protection facilities, vehicles, and equipment available at any one time, it is understandable that new construction will only exacerbate the protection challenges of the District. Given such facts, the District has determined that current service levels will be used as a benchmark and that new construction will not adversely affect these service levels.

To mitigate new construction's impact on the District's service capabilities, new development must be required to pay development impact fees. Assuming that the current levels of service being provided to the District's residents are to be considered the standard, any additional construction within the District's boundaries which requires fire or emergency response services, will pay an impact fee that is proportionate to such service. Given the existing demands placed on the District, existing Fire Facilities should not be utilized to accommodate new construction at the expense of existing service levels. To offset the impact of new

development, the development impact fees will be used in accordance with the Use of the Fee as described above.

The District's inventory of existing and planned Fire Facilities is used as part of the basis for calculating the District's facility standard. This standard is used to determine new development's fair share obligation for expanded Fire Facilities as growth occurs. The District's existing Fire Facilities described in this Report currently serve the entire District. The facility standard utilized in the Study will specifically benefit any new development that will occur within the District as it will fund the expansion of Fire Facilities at the same standard currently serving existing development.

The District has the flexibility to alter the list of necessary Fire Facilities shown in this report as conditions change. If the overall cost of facilities necessary to mitigate the anticipated residential and non-residential growth is altered significantly then the District should update this fee program to incorporate those changes.

SECTION 4: PREVIOUS STUDIES/CURRENT FEES

The Stanislaus Consolidated Fire Protection District’s previous development impact fee study was prepared in November 2007. Based upon the analysis performed by Capitol Public Finance Group, the development impact fees for fire facilities, shown in **Table 1** below, were approved by the District.

TABLE 1

2007 Justified Fees			
Building Category	Zone 1 (City of Riverbank) Fee Per Square Foot	Zone 2 (City of Waterford) Fee Per Square Foot	Zone 3 (Unincorporated Areas) Fee Per Square Foot
Residential, Commercial and Industrial	\$1.50	\$1.50	\$0.18
Fully Fire Sprinklered	\$1.13	\$1.13	\$0.14
Surcharge for Space Over 30 Feet High	\$0.75	\$0.75	\$0.09
Unoccupied or Non-Electrical Structure	\$0.75	\$0.75	\$0.09

Source: Stanislaus Consolidated Fire Protection District

Following District approval, the District implemented a revised fee structure. Current fees under the revised fee structure are shown in **Table 2**.

TABLE 2

Current Fees	
Building Category	Fee Per Square Foot
Riverbank CEQA	\$0.32
Riverbank CEQA Sprinklered	\$0.24
Waterford CEQA	\$0.49
Waterford CEQA Sprinklered	\$0.37
Waterford CEQA Non-Electrical	\$0.26

Source: Stanislaus Consolidated Fire Protection District

Capitol Public Finance Group was requested by the Stanislaus Consolidated Fire Protection District to provide a single fee Study. The Study is intended to establish the legal and policy basis for the calculation and imposition of impact fees on all new development within the District. Ultimately, this Study will justify a development impact fee to mitigate the increasing amount of development within the District’s boundaries and the rapidly increasing cost of Fire Facilities.

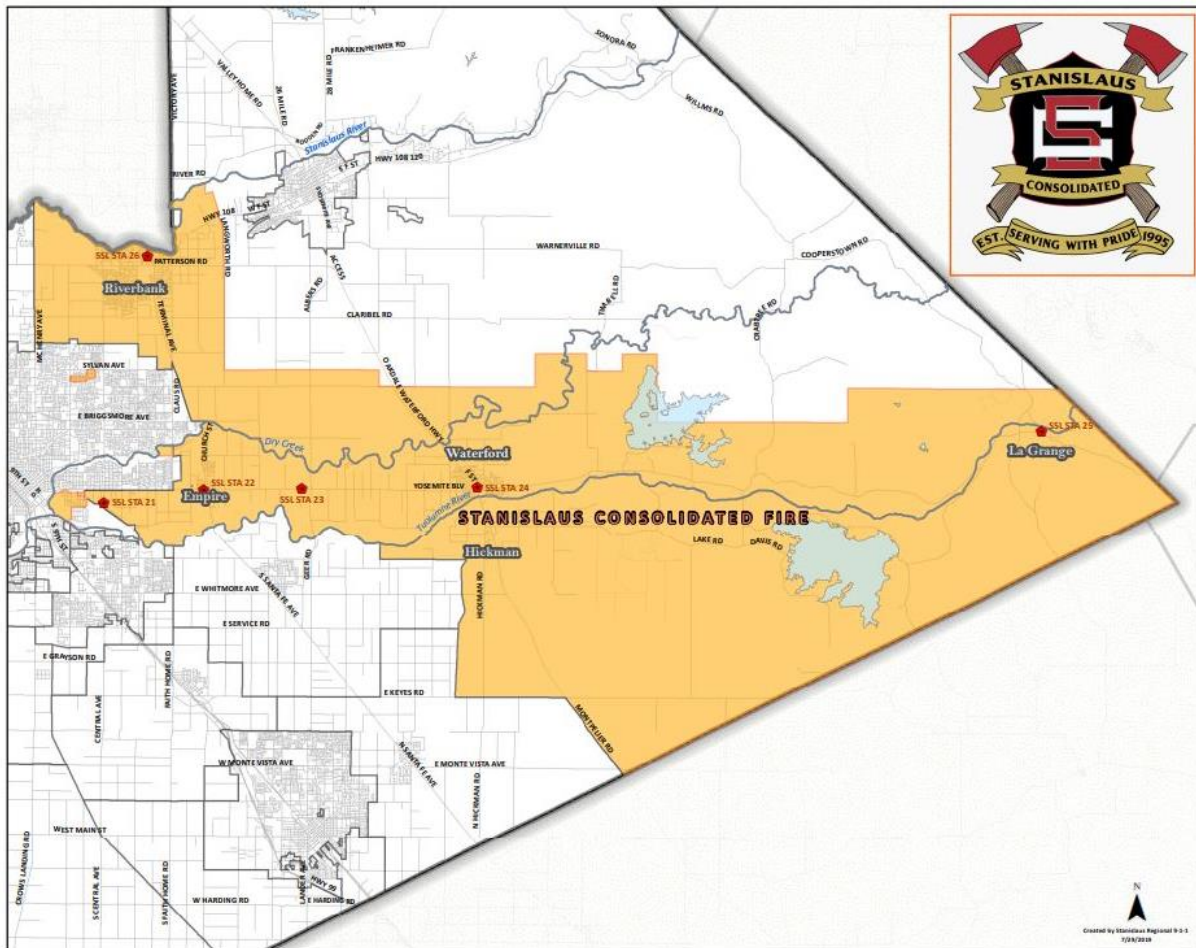
SECTION 5: DISTRICT DEMOGRAPHIC DATA

The District is located in the central to eastern portion of Stanislaus County. The District's boundaries stretch from the eastern edge of McHenry Avenue east to the county lines of Tuolumne, Mariposa and Merced. The District also touches the southern edge of San Joaquin County. Within the District's boundaries are two cities – Riverbank and Waterford – along with several unincorporated communities, including Empire, Hickman, and La Grange. The District also provides service to the Airport Neighborhood, Beard Industrial Tract, the Turlock and Modesto Reservoirs and portions of the Stanislaus and Tuolumne Rivers.

The terrain within the District is mostly flat land and lower rolling hills. There are very large agricultural and wildland areas, the latter prone to wildfires. Suburban areas within the District contain modest to large single-family homes, multi-family residential complexes, a rail system, convalescent/assisted living facilities, and businesses of all types.

The District covers 199 square miles, a map of the District's boundaries is shown in **Figure 1**.

FIGURE 1

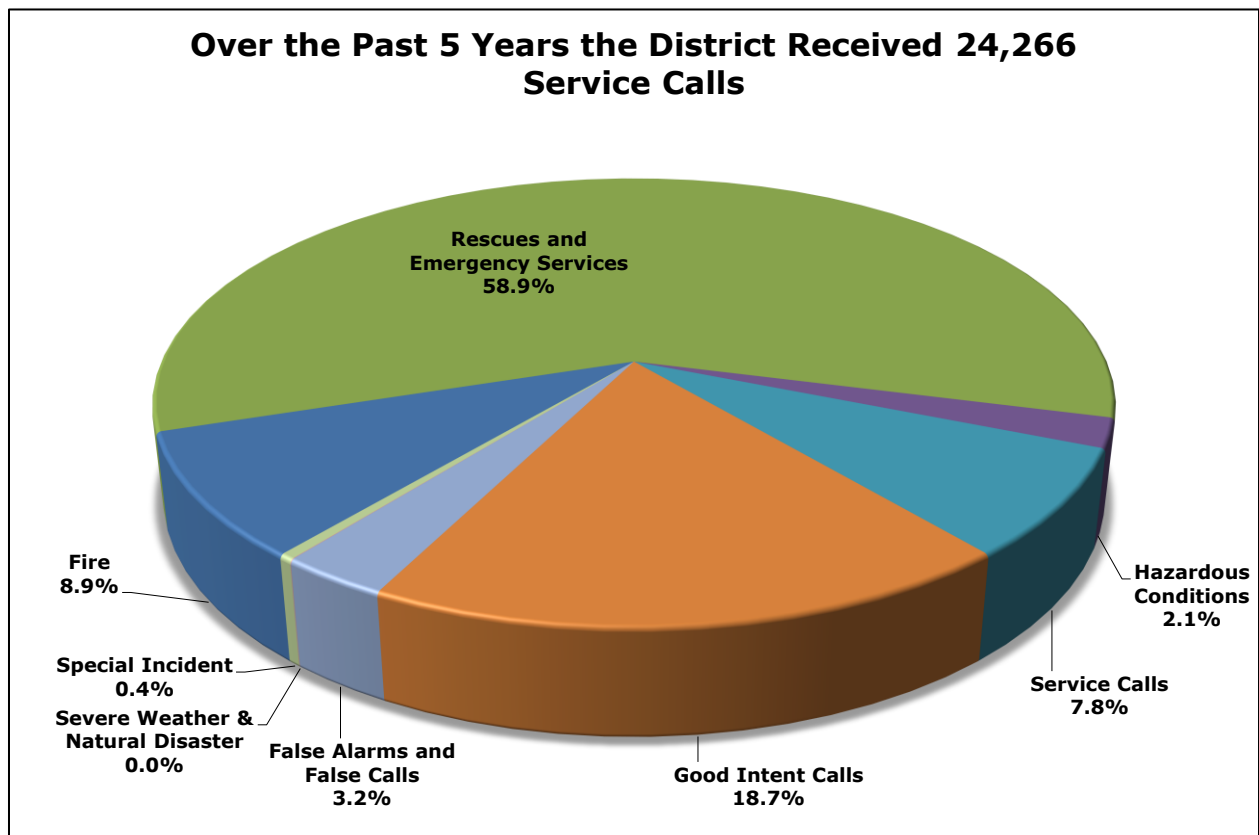


Other District Information

The District provides a full range of services, including fire prevention, fire suppression, and emergency medical response in addition to a variety of other miscellaneous requests. The District is a Special District, a self-governed agency led by a five-member Board of Directors. The District is a career staffed department, with 58 staff members under contract with the City of Modesto to staff these positions. In addition, the District also has mutual and automatic aid agreements with the surrounding fire districts.

The District responded to 36,597 service calls from 2019 through 2023. Rescue and EMS calls amounted to 58.9% of the service calls, as shown in Chart 1. On average the District had approximately 6,853 service calls per year over the past five years.

CHART 1



Source: Stanislaus Consolidated Fire Protection District

SECTION 6: EXISTING ASSETS

Facilities

The District currently operates out of six fire stations. Two are located in Modesto and one in Empire, Waterford, La Grange and Riverbank. Station 25, which is located in the community of La Grange, is owned by the La Grange Homeowners Association and is leased by the District for \$2,400 per year. An inventory of the District’s stations and the year they were constructed is shown in **Table 3** below. The insured value includes an estimated land value of \$300,000 per acre.

TABLE 3

Stanislaus Consolidated Fire Protection District Fire Station Inventory and Estimated Value			
Station Name	Address	Year Built	Estimated Value
21	461 Mitchell Road, Modesto (Airport)	1950	\$925,900
22	4845 Yosemite Boulevard, Empire	1939	\$1,041,100
23	7737 Yosemite Boulevard, Modesto (Fruit Yard)	1985	\$1,243,000
24	129 E Street, Waterford	2017	\$2,240,000
25	30198 Main Street, La Grange	1980	\$19,200
26	3318 and 3324 Topeka Street, Riverbank	1947	\$1,696,700
Total:			\$7,165,900

Source: Stanislaus Consolidated Fire Protection District

Note: Station 25 estimated value is cost of 8-year lease, at \$2,400 per year.

Apparatus, Vehicles and Capital Equipment

The District’s current apparatus and vehicle inventory is shown below in **Tables 4 and 5**. The value of the District’s current capital equipment is not available; however, it was determined that the estimated value of its capital equipment would be equal to 15% of the District’s total value of its existing stations, not including the lease costs for Station 25 (\$7,146,700), and apparatus and vehicles (\$5,444,940). Therefore, the District’s current capital equipment is valued at \$1,888,746.

TABLE 4

Stanislaus Consolidated Fire Protection District Apparatus Inventory and Estimated Value			
Apparatus Type	Location	Model Year	Estimated Value
Ford 550 Type 6 Engine	Station 26	2003	\$35,000
Ford 550 Type 6 Engine	Station 21	2003	\$35,000
Pierce Arrow XT Pumper	Station 23	2004	\$396,242
Pierce Arrow XT Pumper	Station 26	2004	\$396,242
Pierce Type 1 Engine	Station 21	2004	\$396,242
International 7600 SFA	Station 21	2008	\$260,000
HME Ahrens-Fox 1871 Series Pumper	Station 24	2008	\$340,000
International Type 3 Engine	Station 24	2011	\$306,000
Pierce/Velocity Truck	Station 22	2013	\$981,788
Pierce/Velocity Engine	Station 26	2015	\$564,694
Pierce/Velocity Engine	Station 21	2015	\$564,699
Kenworth Fire Truck	Station 23	2017	\$400,000
Rosenbauer Pumper LDH	Station 24	2018	\$576,490
Total			\$5,252,397

Source: Stanislaus Consolidated Fire Protection District

TABLE 5

Stanislaus Consolidated Fire Protection District Vehicle Inventory and Estimated Value		
Vehicle Type	Year Purchased	Estimated Value
Dodge Pickup	1998	\$3,700
Chevy Tahoe	2002	\$29,175
Ford Expedition SUV	2004	\$27,800
Chevy Silverado	2008	\$10,400
Chevy Tahoe	2009	\$6,700
Ford Expedition SUV	2010	\$7,400
Ford Expedition SUV	2011	\$38,000
Ford Expedition SUV	2012	\$7,000
Ford Expedition XL 4x4	2012	\$7,000
Ford Explorer	2016	\$15,000
Ford Explorer	2016	\$26,368
Ford Escape	2017	\$14,000
Total		\$192,543

Source: Stanislaus Consolidated Fire Protection District

SECTION 7: ANTICIPATED GROWTH

Residential Development

Stanislaus County and the District have and continue to experience growth given the relative affordability of land and homes and proximity to major urban centers. Therefore, it is important for the District to monitor the development plans of the local land use agencies. For the District, there are three land use agencies within its boundaries – the Cities of Riverbank and Waterford and the County of Stanislaus.

City of Riverbank

The City of Riverbank has several planned residential development projects with a total of 4,721 projected new residential units, shown in **Table 6** below.

TABLE 6

City of Riverbank Projected Residential Development	
Development	# of Units
Countryside 2	40
Countryside 3	22
Crossroads West	1,964
Diamond Bar East	83
Elm Wood Estates	20
Lucky House Tiny Homes	40
Pocket Senior Housing	28
River Walk	2,432
The Heritage Collection at Sierra Street	64
Ward Avenue Villas	28
Total Projected Units	4,721

Source: City of Riverbank

To estimate the square footage of new residential development within Riverbank, the average square footage of residential units built over the last eight years within Riverbank was determined using ParcelQuest and then applied to the estimated number of projected residential units, shown in **Table 7**.

TABLE 7

City of Riverbank Estimated Residential Development Square Footage		
Total Estimated # of Units	Average Current Residential Square Footage	Estimated Square Footage
4,721	1,988	9,385,348

City of Waterford

The City of Waterford adopted the Lake Pointe Master Development Plan in November 2007. The project is comprised of approximately 425 acres located in the northeastern portion of the city and is a mixed-use residential community. The development will include multi-family and single-family dwelling units, shown in **Table 8**.

TABLE 8

City of Waterford Projected Residential Development	
Development	# of Units
Lake Pointe Master Development Plan	2,812

Source: Waterford Vision 2025 General Plan, Chapter 10 Housing Plan

To estimate the square footage of new residential development within Waterford, the average square footage of residential units built over the last eight years within Waterford was determined using ParcelQuest and then applied to the estimated number of projected residential units, shown in **Table 9**.

TABLE 9

City of Waterford Estimated Residential Development Square Footage		
Total Estimated # of Units	Average Current Residential Square Footage	Estimated Square Footage
2,812	1,656	4,656,672

Unincorporated County of Stanislaus

There are currently no planned development projects within the unincorporated portion of the County of Stanislaus that is within the District’s boundaries. Using the developer fee collections of the District from the last eight years, the unincorporated portions of Stanislaus County within the District have added an average of 65 residential units per year, shown in **Table 10** below. It is expected that this rate of growth will continue over the next eight years for a total of approximately 520 new residential units.

TABLE 10

Unincorporated 8 Year Historical New Residential Development	
Year	# of Residential Units
2016	64
2017	68
2018	63
2019	75
2020	58
2021	53
2022	83
2023	57
Average	65

Source: Stanislaus Consolidated Fire Protection District

To estimate the square footage of new residential development within the unincorporated portion of the District, the average square footage of residential units built over the last eight years was determined using ParcelQuest and then applied to the estimated number of projected residential units, shown in **Table 11**.

TABLE 11

Unincorporated Estimated Residential Development Square Footage		
Total Estimated # of Units	Average Current Residential Square Footage	Estimated Square Footage
520	2,372	1,233,440

Table 12 below shows the combined total estimated residential square footage expected to be constructed within the District over the next eight years.

TABLE 12

Combined Estimated Residential Development		
Location	# of Units	Estimated Square Footage
City of Riverbank	4,721	9,385,348
City of Waterford	2,812	4,656,672
Unincorporated	520	1,233,440
Total Projected Units	8,053	15,275,460

Commercial/Industrial Development

As residential construction continues, an inherent demand for commercial facilities may also be created. As these developments may significantly affect the District’s service requirements, the District must consider these properties when planning and assessing its ability to maintain high levels of service to existing residents and as well these new properties that will be added to its service population.

The City of Riverbank currently has four planned commercial/industrial projects expected to be built within the next eight years, with a total of 821,523 square feet, shown in **Table 13**.

TABLE 13

City of Riverbank Projected Commercial/Industrial Development	
Project	Commercial/Industrial Square Footage
Costco	160,523
Industrial Biofuel Plant	20,000
River Walk Commercial	625,000
Storage Facility	16,000
Total Commercial/Industrial Square Footage	821,523

Source: City of Riverbank

ParcelQuest was used to determine the projected commercial/industrial development within the District’s boundaries, not including the City of Riverbank, over the last eight years. The District has added an average of 106,107 square feet of commercial/industrial building space per year. It is expected that this rate of growth will continue over the next eight years for a total of approximately 848,856 square feet of new commercial/industrial building space, shown in **Table 14**.

TABLE 14

City of Waterford and Unincorporated County of Stanislaus 8 Year Historical New Commercial/Industrial Development	
Year	Commercial/ Industrial Square Footage
2016	490,159
2017	25,364
2018	278,120
2019	24,603
2020	1,356
2021	16,031
2022	5,204
2023	8,021
Average	106,107

Source: ParcelQuest

The combined total estimated square footage of new commercial/industrial building space to be construction within the District over the next eight years is shown below in **Table 15**.

TABLE 15

Combined Estimated Commercial/Industrial Development Square Footage	
Location	Estimated Square Footage
City of Riverbank	821,523
City of Waterford and Unincorporated	848,856
Total	1,670,379

Source: City of Riverbank and ParcelQuest

As the demand for fire suppression and emergency response increases due to new construction, the capabilities and overall quality of protection services and personnel provided degrades proportionally. The only plausible mitigation from the District’s perspective is the increase of Fire Facilities to provide existing service levels to new development which may occur. This is accomplished through the modernization and upgrade of existing Fire Facilities or the construction of entirely new Fire Facilities. This will serve to support timely response and maintain adequate supplies of Fire Facilities so that the District may maintain its current service levels while accommodating any new growth.

SECTION 8: NECESSARY FACILITIES

Existing Capital Resources

As previously detailed in Section 6 and summarized in **Table 16** below, the District has invested approximately \$14.5 million into its capital assets.

TABLE 16

Capital Asset Summary	
Type of Asset	Total Insured Value
Fire Stations	\$7,165,900
Apparatus and Vehicles	\$5,444,940
Equipment	\$1,888,746
Total	\$14,499,586

Capital Improvement Plan

The District's Capital Improvement Plan includes a new fire station at the Crossroads West development as described below and an annual set of priority short term projects at its existing stations. The District's Capital Improvement Committee approved the annual District-wide improvements in September 2023. These annual improvements are not included in the calculation of the development mitigation fee.

New Fire Facilities at Crossroads West

In order to adequately serve the fire and emergency medical service demands of the District's current and future population, the District has determined that a new station will be needed in the Crossroads West area. **Table 19** provides an overview of the estimated costs related to the new fire station. These costs not only include the station construction itself, but also the related apparatus, vehicles and capital equipment necessary to operate the station and related financing costs due to cash flow limitations of the District.

It is assumed that the District would acquire new apparatus for a new station, including 1 Ladder Truck, 1 Type 3 Engine and 1 Water Tender, as well as two new vehicles and various life-saving equipment including personal protection equipment, self-contained breathing apparatus, a vehicle exhaust capture system, fire hoses, a communications system and rescue tools. The cost of equipment is estimated to be equal to 15% of the costs of a new fire station and vehicles and apparatus.

The District anticipates that financing will be necessary because fire impact fees are paid as units are constructed but Fire Facilities will be needed prior to development build-out. As such, it is assumed that the fire station construction will need to be financed over a period of 30 years and the apparatus and vehicles for the new fire station and capital equipment for new fire station will need to be financed for a period of 15 years.

TABLE 19

New Station Costs	
Component	Estimated Cost
New Fire Station	\$11,569,800
Apparatus for New Fire Station	\$3,950,000
Vehicles for New Fire Station	\$200,000
Capital Equipment for New Fire Station	\$3,143,960
Financing Costs (Up-Front and Interest)	\$15,558,930
Total	\$34,422,690

Available Revenue Sources

The District intends to commit all available developer fee funds to the projects. As of February 29, 2024, the District had approximately \$777,746 in developer fees collected from the City of Riverbank Sphere of Influence available to commit to facilities projects and approximately \$80,810 in developer fees collected from the City of Waterford Sphere of Influence available to commit to facilities projects.

The District has approximately \$858,557 in developer fees available to commit to facilities projects, shown in **Table 20** below.

TABLE 20

Available Revenue Sources	
Developer Fees	Total Revenue Available
City of Riverbank	\$777,747
City of Waterford	\$80,811
Total Available Revenue	\$858,557

Source: Stanislaus Consolidated Fire Protection District

Total Estimated Costs

Adding together the current capital assets with the cost of improvements to the existing stations and new apparatus results in the total estimated capital impact from new development in the District, as shown in **Table 21**.

TABLE 21

Combined Total Capital Assets and Future Costs	
Type of Asset	Total Estimated Value/Costs
Current Capital Assets	\$14,499,586
Future Improvement Costs	\$34,422,690
Total Estimated Capital Impact	\$48,922,276
Less Development Fee Balance	\$858,557
Net Total Estimated Capital Impact	\$48,063,719

Source: Stanislaus Consolidated Fire Protection District

The District is currently utilizing all available Mitigation and General Fund revenues to fund existing expenditures and will not have sufficient funds to offset the cost of future capital needs.

SECTION 9: DEVELOPMENT IMPACT FEE CALCULATION

To properly express the impact of new construction on the service quality and capabilities of the District, the District's impact fee will be justified by taking the total value of assets of the District and dividing the value across all assessable square footage within the District boundaries. Then, the average size of units within the District will be applied to the per unit value to determine a per square foot value.

Impact Fee Calculation

To calculate the amount of the development impact fee necessary on a per square foot basis, for all properties within the District's boundaries, we will identify the cost to provide facilities and equipment to new construction at existing levels. To accomplish this goal, we must first identify the total square footage of structures within the District. Although the District covers a wide-ranging service area, including open land and river bottoms, the impact fee calculation only includes structures with assessable square footage.

As described in Section 7, the estimated square footage of new construction within the District is 16,945,839. Using ParcelQuest it was determined that there is currently 44,145,254 total square footage of building space within the District. As shown in **Table 22**, over the next 8 years the District expects to have approximately 61 million square feet of building space within its boundaries.

TABLE 22

Estimated Current and Future Development by Square Footage	
	Square Footage
Current Structures	44,145,254
Anticipated New Construction	16,945,839
Total Square Footage	61,091,093

To calculate the amount of the development impact fee necessary, on a per square foot basis, we first identify the unfunded facilities cost of \$47,418,845, as stated in Section 8. We then determine the total square footage of residential, commercial, and industrial construction within the District, which is 61,091,093 square feet. Finally, we divide the total facilities cost (\$48,063,719) by the total square footage of building space within the District (61,091,093 square feet).

TABLE 23

Impact Fee Calculation	
Total Estimated Costs	\$48,063,719
Future Service Square Footage	61,091,093
Cost per Square Foot	\$0.79

Therefore, as shown in **Table 23**, the District can justify a development impact fee for fire facilities of **\$0.79** per square foot of new construction.

Imposing the Fee on Different Types of Property Types

The District serves non-residential parcels with the same capital equipment as residential parcels, based on the relative size of the development, with a more equipment intense response for larger buildings. For all calls that the District responds to, the Type 1 engine is the first to respond, with the exception of wildfire/vegetation calls, when the Type 3 engine is first. The type of property does not impact the apparatus or equipment that is used for response. As such, the same fee is applied to all new construction, regardless of the use of the property. Imposing the impact fee on a per square foot basis provides for proportionate funding based on the size of the building and the resulting fire response.

As stated above, the District can justify a development impact fee for fire facilities of \$0.79 per square foot of new construction. In addition to the cost of fire facilities and equipment necessary to serve new development, there is an administrative cost to the District to justify, impose and collect development impact fees. The administrative cost is estimated to be 2% of the fee. As such, approximately \$0.02 is added to the fee to cover the cost of administering the fee program bringing the total fee up to **\$0.81** per square foot of new construction.

SECTION 10: ASSESSING THE FEE

The fee is a uniform fee that will be applicable to new construction, including residential, commercial, office, and industrial building space as well as to additions to existing buildings which requires the issuance of a permit or approval from the County of Stanislaus, the City of Riverbank or the City of Waterford.

Future large or specialized commercial/industrial development may require special considerations and should be judged on a project-by-project basis. Commercial and industrial development should be reevaluated during the routine review of impact fees for fire and hazmat response data to support the different fee structure. An in-lieu mitigation agreement may be needed in order to adequately collect mitigation fees from commercial and/or industrial development with unique considerations.

Residential categories other than single-family dwellings, are differentiated by their size as the fee is assessed on a per square foot basis. These fees are recommended to include the square footage of all classes of covered structures constructed within the District.

SECTION 11: IMPLEMENTATION

If the District Board concurs with and chooses to increase the fee as provided for in this study, the following process should be followed for fee implementation.

Fire District Board Approval

The District Board should adopt a resolution and make a recommendation to the County Board of Supervisors to adopt this fee pursuant to the County's "police powers" under Article XI, section 7 of the California Constitution.

District Board Approval

Following thorough consideration, and public input, should the District Board act to implement the fee program, the District Board would adopt a resolution and then make a recommendation to the Riverbank and Waterford City Councils and the Stanislaus County Board of Supervisors to adopt this fee pursuant to the City and County's development "police powers" under Article XI, section 7 of the California Constitution.

City Council and County Board of Supervisors' Approval

The Riverbank and Waterford City Councils and Stanislaus County Board of Supervisors could be expected consider adoption of the proposed fee schedule in compliance with California Government Code section 66016 through 66018. The Cities and County will then:

- ◆ Send a notice of a public hearing at least 14 days prior to the hearing to any party that has submitted a written request for such a notice. Have this report and all supporting documentation available for review by the public at least 10 days prior to the hearing. Publish notice of the public hearing in a newspaper of general circulation at least 10 days prior to the scheduled hearing, with a second notice published at least 5 days after the first hearing notice. The notice should include the time and place of the meeting as well as a general explanation of the matter to be considered;
- ◆ Hold the public hearing to consider adoption of the development impact fee;
- ◆ Adopt an implementing resolution or ordinance to impose the proposed fee and automatically adjust the fee annually for inflation. If the city and/or county has previously adopted impact fees by ordinance, the updated impact fee must also be approved by ordinance;
- ◆ Begin collecting the fee no sooner than 60 days following adoption of the ordinance and resolution.

Fee Accounting

The District should deposit all fee revenues into a restricted public facility fee account. Interest earned on fund balances should be credited to the fund.

Use of the Fee

The District should only use fee revenues for capital expenditures that expand the District ability to deliver fire services to accommodate new development. Use of the fee in this manner documents a reasonable relationship between new development and the use of fee revenue. The Fire District may alter the scope of the capital expenditures or substitute new capital projects as long as the project continues to represent an expansion of the District's capabilities. If the total cost of all capital expenditures varies from the total cost used as a basis for the fee, the District should revise the fee accordingly.

Fee Exemptions

The following development projects are exempted from payment of the fee:

- ◆ Structures owned by a governmental agency.
- ◆ Structures which are reconstructed, so long as the square footage of the reconstructed structure is no greater than the square footage of prior structure.
- ◆ Structures found to have no impact on the District's fire system.
- ◆ Accessory dwelling units less than 750 square feet.

Inflation Adjustment

The District should adjust the fee annually for inflation in the cost of the capital expenditures to be funded by the fee. A construction cost index should be based on a reputable and easily identifiable source such as the *Engineering News Record*. Any inflationary adjustment must first be authorized in the enacting resolution or ordinance approved by the County.

Reporting Requirements

The District should comply with the annual and five-year reporting requirements of Government Code section 66000 et. seq. Annually, the District must identify the fee revenues received and for what purposes they were expended.

RESOLUTION NO. 24-07

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT APPROVING THE DEVELOPMENT IMPACT FEE NEXUS STUDY AND APPROVING THE STUDY TO BE FORWARDED TO THE CITIES OF RIVERBANK AND WATERFORD AND THE COUNTY OF STANISLAUS FOR ADOPTION BY THEIR COUNCIL/BOARD

WHEREAS, the Stanislaus Consolidated Fire Protection District (the "District") is a fire protection district organized and existing under the Fire Protection District Law of 1987 (commencing with Health and Safety Code section 13800), and is authorized to and does provide fire protection services to persons and properties located within the District service area, which includes the Cities of Riverbank and Waterford, and the County of Stanislaus;

WHEREAS, pursuant to Government Code section 66001 the Cities of Riverbank and Waterford, and County of Stanislaus may levy a fee on all new residential, commercial, and industrial development within the District's boundaries, to fund the capital equipment and facilities construction needs of the District in order to maintain the current level of service provided in light of new development, and to mitigate the impacts of new development on the ability of the District to provide fire protection services within its boundaries;

WHEREAS, the District previously retained Capitol PPG, an independent third-party consultant, to perform a Development Impact Fee Study in order to determine the development impact fees necessary for the Cities of Riverbank and Waterford, and the County of Stanislaus, to impose on new development, in order to proportionately allocate the cost of mitigating the impacts of new development on fire protection services therein;

WHEREAS, the Development Impact Fee Study justifies the impact fees based on the amount and type of development and fire service response standards identified in each City's/County's General Plan, and are designed to proportionately allocate the cost of mitigating the impacts of new development on fire protection services;

WHEREAS, the Development Impact Fee Study complies with California Government Code section 66001 by establishing the basis for the imposition of the development impact fees on new development. In particular, the Development Impact Fee Study:

1. Identifies the purpose of the proposed fees;
2. Identifies the use to which the fees will be put;
3. Demonstrates a reasonable relationship between the fees' use and the types of projects on which the fees are imposed;
4. Demonstrates a reasonable relationship between the need for the public facilities and the types of developments on which the fees are imposed; and
5. Demonstrates a reasonable relationship between the amount of the fees and the cost of the public facilities or portions of the facilities attributable to the developments on

which the fees are imposed;

WHEREAS, (1) the development impact fees will be used to acquire property and equipment, expand and construct new fire stations, acquire fire apparatus and vehicles, and other related costs; (2) development impact fees will be used to maintain the current level of service and mitigate the impacts on fire protection services from new development; (3) development impact fees will be used in a way that is reasonably related to the impacts created by new development because new development generate the need for expanded fire protection services; (4) there is a reasonable relationship between the need for expanded fire protection services new development upon which the fee is imposed because such new development generates additional persons and property in need of fire protection services to be provided by the District; and (5) there is a reasonable relationship between the amount of the development impact fees charged and the costs of maintaining the current level of service created by new development, as reflected in the Development Impact Fee Study;

WHEREAS, the Cities of Riverbank and Waterford, and County of Stanislaus, are each authorized to enact an increase to the development impact fees on behalf of the District;

WHEREAS, upon the approval from the Stanislaus Consolidated Fire Protection District Board of Directors the Development Impact Fee Study shall be forwarded to the Cities of Riverbank and Waterford, and the County of Stanislaus for their approval;

WHEREAS, the Impact Fees would go into effect 60 days after each individual approval; and

WHEREAS, the Board of Directors accepts the report as submitted.

NOW, THEREFORE. BE IT RESOLVED:

Section 1. The Recitals set forth above are true and correct and the Board of Directors hereby adopts such recitals as if fully set forth herein.

Section 2. The Board of Directors approves the Development Impact Fee Study attached hereto as Exhibit A in substantially the same form as submitted in the report.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the District Board by the following vote:

AYES:	Directors:
NOES:	Directors:
ABSENT:	Directors:
ABSTAIN:	Directors:

Dated: September 19, 2024

Greg Bernardi, Board President

ATTEST:

APPROVED AS TO FORM:

Jessica Sousa, Clerk of the Board (A)

Frank Splendorio, District Counsel

2024 Summary by Station

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	19	0	318	5	29	78	30	0	2	481
Feb-24	18	0	276	13	44	61	10	0	3	425
Mar-24	17	1	258	5	40	62	14	0	0	397
Apr-24	29	0	440	4	37	98	15	0	1	624
May-24	25	0	266	4	33	69	23	0	0	420
Jun-24	34	0	279	6	28	48	20	0	1	416
Jul-24	53	0	311	3	48	61	34	0	2	512
Aug-24	29	0	292	6	31	69	16	0	0	443
Sep-24										0
Oct-24										0
Nov-24										0
Dec-24										0
TOTAL	224	1	2440	46	290	546	162	0	9	3718

2024 Total Summary by Apparatus

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	41	0	354	10	32	110	32	0	3	582
Feb-24	52	0	330	23	52	98	13	1	4	573
Mar-24	38	2	330	12	49	109	17	0	0	557
Apr-24	24	0	322	4	34	83	12	3	0	482
May-24	39	0	302	7	43	113	23	0	2	529
Jun-24	49	0	309	7	42	79	23	0	2	511
Jul-24	69	0	354	4	54	116	37	0	2	636

Aug-24	54	0	339	12	37	110	20	0	0	572
Sep-24										0
Oct-24										0
Nov-24										0
Dec-24										0
TOTAL	366	2	2640	79	343	818	177	4	13	4442

2024 Admin Totals (Chief, BC, and Training)

Month	Fire 100	Reture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
Jan-24	9	0	7	2	1	13	0	0	0	32
Feb-24	10	0	7	3	1	10	0	0	0	31
Mar-24	7	0	14	5	3	9	2	0	0	40
Apr-24	2	0	3	0	0	7	0	0	0	12
May-24	3	0	5	1	1	11	0	0	0	21
Jun-24	3	0	2	0	0	6	0	0	0	11
Jul-24	7	0	7	0	1	7	0	0	0	22
Aug-24	5	0	4	0	0	11	0	0	0	20
Sep-24										0
Oct-24										0
Nov-24										0
Dec-24										0
TOTAL	46	0	49	11	7	74	2	0	0	189

August Monthly **Station Response** Summary by Station and Shift

Report Date Range: August 1 - August 30, 2024

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
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Station 21 (Airport)										
Shift A	4	0	25	1	4	4	1	0	0	39
Shift B	3	0	27	0	2	6	0	0	0	38
Shift C	2	0	17	1	4	6	3	0	0	33
Total	9	0	69	2	10	16	4	0	0	110

Station 22 (Empire)										
Shift A	1	0	21	0	1	1	0	0	0	24
Shift B	2	0	15	0	2	4	2	0	0	25
Shift C	1	0	22	1	2	2	0	0	0	28
Total	4	0	58	1	5	7	2	0	0	77

Station 23 (Fruityard)										
Shift A	0	0	3	0	1	0	0	0	0	4
Shift B	0	0	7	0	2	1	0	0	0	10
Shift C	0	0	3	0	0	0	0	0	0	3
Total	0	0	13	0	3	1	0	0	0	17

Station 24 (Waterford)										
Shift A	2	0	20	0	1	2	1	0	0	26
Shift B	1	0	19	0	2	2	3	0	0	27
Shift C	0	0	17	0	1	4	2	0	0	24
Total	3	0	56	0	4	8	6	0	0	77

Station 25 (La Grange)										
Shift A	2	0	0	0	0	1	0	0	0	3
Shift B	1	0	2	0	0	1	0	0	0	4
Shift C	2	0	1	0	0	2	0	0	0	5
Total	5	0	3	0	0	4	0	0	0	12

Station 26 (Riverbank)										
Shift A	4	0	25	1	2	13	1	0	0	46
Shift B	2	0	44	1	5	8	2	0	0	62
Shift C	2	0	24	1	2	12	1	0	0	42
Total	8	0	93	3	9	33	4	0	0	150

District Totals	29	0	292	6	31	69	16	0	0	443
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Shift A	5	0	27	2	4	16	0	0	0	54
Shift B	2	0	47	2	5	13	2	0	0	71
Shift C	3	0	25	1	2	17	1	0	0	49
Total	10	0	99	5	11	46	3	0	0	174

District Totals

54 0 339 12 37 110 20 0 0 **572**

Training 4

Shift A	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

Prevention 2

Shift A	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

District Total

5 0 4 0 0 11 0 0 0 20