



**Stanislaus Consolidated Fire Protection District**

3324 Topeka Street

Riverbank, CA 95367

Phone: (209) 869-7470 Fax: (209) 869-7475

Email: [admin@scfpd.us](mailto:admin@scfpd.us)

[www.scfpd.us](http://www.scfpd.us)

**Jonathan Goulding**  
President  
BOS District 2

**Brandon Rivers**  
Vice President  
Waterford

**Greg Bernardi**  
Director  
BOS District 1

**Charles E. Neal**  
Director  
Riverbank

**Steven Stanfield**  
Director  
BOS District 1

## **AGENDA**

**February 16, 2023 at 6:00 p.m.**

### **REGULAR AND CLOSED SESSION MEETINGS OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS**

**Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA**

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT [WWW.SCFPD.US](http://WWW.SCFPD.US))

---

### **MEETING TELECONFERENCE INFORMATION**

**Topic: SCFPD- February Regular Board Meeting**

**Time: Feb 16, 2023 06:00 PM Pacific Time (US and Canada)**

**Join Zoom Meeting**

**<https://us06web.zoom.us/j/86171487026>**

**Meeting ID: 861 7148 7026**

**Dial by your location**

**+1 669 444 9171 US**

**+1 720 707 2699 US (Denver)**

### **NOTICE**

***The Stanislaus Consolidated Fire Protection District Board of Directors meeting will be conducted virtually pursuant to the provisions of Assembly Bill 361 amending the Ralph M. Brown Act and Government Code Section 54953(e) (and without compliance with section 54953(b)(3)) related to conducting public meetings during the COVID-19 pandemic based on the current State of Emergency and the existing State recommendations on social distancing.***

## 1. CALL TO ORDER

President Goulding

## 2. PLEDGE OF ALLEGIANCE

President Goulding

## 3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church

## 4. ROLL CALL

Board President: Goulding  
Board Vice President: Rivers  
Director: Bernardi  
Director: Neal  
Director: Stanfield

## 5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda*

## 6. CONFLICT OF INTEREST DECLARATION – *Declaration by Board of Director members who may have a conflict of interest on any scheduled agenda item is to declare their conflict at this time.*

## 7. PRESENTATION/ACKNOWLEDGEMENTS

**Item 7.A:** Employee Recognition of Years of Service

**Item 7.B:** New Hires/Promotions/Retiree Announcements

## 8. PUBLIC COMMENTS- *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

# ACTION CALENDAR

## 9. CONSENT ITEMS- *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

**Item 9.A:** Minutes of the January 19, 2023 Board of Directors Regular and Closed Session Meetings.

**Recommendation:** Approve Minutes of January 19, 2023, by Consent Action.

**Item 9.B:** Acceptance of Warrants (Check Register) – January 2022

**Recommendation:** Accept by Consent Action

**Item 9.C:** Acceptance of Financial Reports – January 2022

**Recommendation:** Accept by Consent Action

**Item 9.D:** Reconfirm Findings and Determinations Under Resolution No. 2021-014 and Assembly Bill 361 for the Continuation of Virtual Meetings.

**Recommendation:** Move to reconfirm findings and determinations made under Resolution No. 2021-014 and Assembly Bill 361 for the continuation of virtual meetings.

- **Consideration of Removed of Consent Item(S)**

## 10. DISCUSSION ITEMS

No Discussion Items Scheduled

## 11. PUBLIC HEARING

No Public Hearing Items Scheduled

## 12. ACTION ITEMS

**Item 12.A:** Consideration to approve Resolution 2023-001 Approving an MOU for Fire Department Fleet Maintenance Services Between the City of Modesto and the Stanislaus Consolidated Fire Protection District

**Recommendation:** The Board Approve Resolution 2023-001 Approving an MOU for Fire Department Fleet Maintenance Services Between the City of Modesto and the Stanislaus Consolidated Fire Protection District

**Item 12.B:** Consideration to approve Resolution 2023-002 Authorizing the District to Enter into a Lease Purchase Agreement with Leasing 2, Inc. to Finance the Purchase of One Type One Engine in the Amount of \$994,033.37.

**Recommendation:** Approval of Resolution 2023-002 Authorizing the District to Enter into a Lease Purchase Agreement with Leasing 2, Inc. to Finance the Purchase of One Type One Engine in the Amount of \$994,033.37.

**Item 12.C:** Introduce and waive the first reading, by title only, of Ordinance No. 2023-14, an Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, for the Adoption of A Revised Master Fee Schedule for Services Provided by the Stanislaus Consolidated Fire Protection District

**Recommendation:** The Board take the following action by motion: Introduce and waive the first reading, by title only, of Ordinance No. 2023-14, an Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, for the Adoption of A Revised Master Fee Schedule for Services Provided by the Stanislaus Consolidated Fire Protection District

### 13.COMMUNICATIONS

#### 1. Correspondence –

No Correspondence items

#### 2. Written Staff Reports –

**Item 13.2.A:** Monthly Call Log

**Item 13.2.B:** Training

**Item 13.2.C:** Local 3399

#### 3. Verbal Reports –

**Item 13.3.A:** Fire Chief – Monthly Verbal Board Report,

**Item 13.3.B:** Capital Improvements – (Rivers/Stamfield)

**Item 13.3.C:** Finance – (Goulding/Neal)

**Item 13.3.D:** Personnel – (Bernardi/Stamfield)

**Item 13.3.E:** Fire Advisory with Modesto Fire Dept.- (Goulding/Bernardi)

4. **Directors Comments** – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

### 14.CLOSED SESSION

No Closed Session items scheduled.

### 15.RETURN TO OPEN SESSION

## 16. CLOSED SESSION REPORT

## 17. ADJOURNMENT

The next regularly scheduled meeting of the SCFPD Board of Directors is March 16<sup>th</sup>, at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA

### AFFIDAVIT OF POSTING

I, Amanda McCormick, Clerk of the Board of the Stanislaus Consolidated Fire Protection District, do hereby declare that the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the administrative offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations

Dated: February 13, 2023

Time: 3:00 p.m.



Amanda McCormick

Board Clerk

Stanislaus Consolidated Fire Protection District

**ADA Compliance Statement:** In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or [boardclerk@scfpd.us](mailto:boardclerk@scfpd.us) Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



**Stanislaus Consolidated Fire Protection District**  
3324 Topeka Street  
Riverbank, CA 95367  
Phone: (209) 869-7470 Fax: (209) 869-7475  
Email: [admin@scfpd.us](mailto:admin@scfpd.us)  
[www.scfpd.us](http://www.scfpd.us)

**Jonathan Goulding**  
President  
BOS District 2

**Brandon Rivers**  
Vice President  
Waterford

**Gregory M. Bernardi**  
Director  
BOS District 1

**Charles E. Neal**  
Director  
Riverbank

**Steven Stanfield**  
Director  
BOS District 1

# MINUTES

Thursday, January 19, 2023, at 6:00 p.m.

## REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA  
Meeting hosted remotely in accordance with AB361

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT [WWW.SCFPD.US](http://WWW.SCFPD.US))

### 1. CALL TO ORDER

The Stanislaus Consolidated Fire Protection District met this date at 6:00 p.m. in the Station 26 Meeting Room with President Goulding presiding and calling the meeting to order.

### 2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Board President Goulding.

### 3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church gave the invocation.

### 4. ROLL CALL

Board Clerk Called the roll;

**Present:**

President: Goulding  
Board Vice President: Neal  
Director: Stanfield  
Director: Rivers  
Director: Bernardi

**Absent:**

None

**Staff Present:**

Fire Chief: Tietjen  
District Attorney: Splendorio  
Clerk of the Board: McCormick

**5. APPROVAL OF AGENDA** – *at this time, a Board Member may pull an item from the agenda*

**Motion by Director Bernardi, seconded by Director Neal to approve the agenda.  
Passed by roll call vote 5/0/0/0.**

AYES: 5 Directors: Goulding, Neal, Stanfield, Bernardi, Rivers  
NOES: 0 Director:  
ABSTAIN: 0 Director:  
ABSENT: 0 Director:

**6. CONFLICT OF INTEREST DECLARATION** – *Declaration by Board of Director members who may have a conflict of interest on any scheduled agenda item is to declare their conflict at this time.*

**None was declared.**

**7. PUBLIC COMMENTS**– *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

**No Public Comments**

**8. PRESENTATION/ACKNOWLEDGEMENTS**

- Chief Tietjen acknowledged the following;
  - Employee Years of Service
  - Captain Josh Tucker- 21 years
  - Captain Shawn Ehrenberg- 15 years
  - FF Josh Leslie- 15 years
  - Captain Evan Bennett- 13 years
  - Captain Michael Crabtree- 2 years
  - Captain Austin Lunde- 2 years
  - Engineer Shawn Summers- 2 years
  - Engineer Cody Wessels- 2 years
  - Engineer Dylan Foster- 2 years
  - Firefighter Jordan Abreu- 2 years
  - Firefighter Byron Baker- 2 years
  - Fire Inspector Craig Peterson- 5 years

Promotions

- Cody Wessels promoted to Engineer
- Dylan Foster promoted to Engineer

New Hires

- Captain Joe Zurilgen
- Captain Scott Burke

The following new employees were present and introduced to the Board by Chief Tietjen:

- Firefighter Austin Houck
- Firefighter Justin Voss
- Firefighter Jason Teixeira
- Firefighter Zackary Tamburrino
- Captain Joe Zurilgen
- Captain Scott Burke

**9. CONSENT ITEMS**

- Item 9.A: Minutes of the November 17, 2022 Board of Directors Regular and Closed Session Meeting
- Item 9.B: Acceptance of Warrants (Check Register) –December 2022
- Item 9.C: Acceptance of Financial Reports – December 2022
- Item 9.D: Reconfirm Findings and Determinations Under Resolution No. 2021-014 and Assembly Bill 361 for the Continuation of Virtual Meetings.

**Motion to approve items on the consent calendar was made by Director Neal, seconded by Director Rivers. Passed by roll call vote 5/0/0/0.**

AYES:	5	Directors:	Goulding, Neal, Stanfield, Bernardi, Rivers
NOES:	0	Director:	
ABSTAIN:	0	Director:	
ABSENT:	0	Director:	

**10. DISCUSSION ITEMS**

**No Discussion Items**

**11. PUBLIC HEARING**

**No Public Hearing Items**

**12. ACTION ITEMS**

**Item 12.A:** Nomination and Election of 2023 Board Officers: President, Vice President, District Treasurer and Clerk of the Board



**Action:**

The following nominations were made for the position of Board President and Vice President, Clerk of the Board, and District Treasurer:

- President: Goulding
- Vice President: Rivers
- Clerk of the Board: Amanda McCormick, Administrative Assistant III
- District Treasurer: Brittney Withrow, Administrative Assistant III

**Elections were passed by roll call vote 3/0/2/0.**

AYES:	3	Directors:	Neal, Stanfield, Bernardi
NOES:	0	Director:	
ABSTAIN:	2	Director:	Goulding, Rivers
ABSENT:	0	Director:	

**Item 12.B:**

Nomination and Election of 2023 Committee Members and District Representative

**Action:**

The following nominations were made for the Capital Improvements, Finance, Personnel, Grievance, and Fire Advisory Committees

- Capital Improvements Committee: Bernardi/Stanfield

**Elections passed by roll call vote 3/0/2/0**

AYES:	3	Directors:	Goulding, Neal, Rivers
NOES:	0	Director:	
ABSTAIN:	2	Director:	Bernardi, Stanfield
ABSENT:	0	Director:	

- Finance Committee: Goulding/Neal

**Elections passed by roll call vote 3/0/2/0**

AYES:	3	Directors:	Bernardi, Stanfield, Rivers
NOES:	0	Director:	
ABSTAIN:	2	Director:	Goulding, Neal
ABSENT:	0	Director:	

- Grievance Committee: Rivers/Neal

**Elections passed by roll call vote 3/0/2/0**

AYES:	3	Directors:	Goulding, Stanfield, Bernardi
NOES:	0	Director:	
ABSTAIN:	2	Director:	Rivers, Neal
ABSENT:	0	Director:	

- Fire Advisory Committee: Goulding/Bernardi

**Elections passed by roll call vote 3/0/2/0**

AYES:	3	Directors:	Neal, Stanfield, Rivers
-------	---	------------	-------------------------

NOES: 0 Director:  
ABSTAIN: 2 Director: Goulding, Bernardi  
ABSENT: 0 Director:

**Item 12.C:** Discussion and Direction for Adjusting the Master Fee Schedule

**Action:** The Board directed Fire Chief Tim Tietjen and District staff to move forward with revising the Master Fee Schedule to recover actual costs and to reflect the CPI. District staff to bring revised Master Fee Schedule and corresponding staff report and ordinance (if applicable) at the next scheduled Regular Meeting of the Board of Directors.

## **13. COMMUNICATIONS**

### **Item 13.1.A – Fire Chief’s Verbal Report**

- Chief Tietjen provided a verbal Fire Chief’s Report for the month of December

### **Item 13.2.A – Capital Improvements**

- No Report Given

### **Item 13.2.B – Finance Committee**

- President Goulding provided update from the Finance Committee meeting held on 1/10/23. The committee was given an updated financial forecast presented by Andy Heath. The purchase of a new fire engine was discussed and will be brought to the Board at the February Regular Meeting.

### **Item 13.2.C – Personnel Committee**

- No Report Given

### **Item 13.2.D – Ad Hoc Prop 172/Army Ammunition Plant**

- No Report Given

### **Item 13.2.E – Ad Hoc Censure**

- No Report Given

### **Item 13.2.F – Ad Hoc Grievance**

- No Report Given

### **Item 13.2.G – Fire Advisory Committee with Modesto Fire Department**

- No Report Given

### **Item 13.4 - Directors Comments**

- President Goulding gave his congratulations to the two newly hired Fire Captains and the six recent new hire Firefighter’s. He thanked all personnel that worked during the recent floods and informed the Board that he is currently working on his Master’s Thesis comparing the District as a stand alone agency, as an administrative contract with MST, and what it would look like under a full contract with MST. He stated this will benefit the Board and District.

- Vice President Neal expressed that it's been great to work with Chief Tietjen and the Board over the past year. He stated that there will be a "Love Riverbank" event in April and encouraged community and agency involvement.
- Director Stanfield stated it was great to see MST and fellow agencies work IMT together during the recent floods. He expressed he was proud to see Consolidated personnel participating throughout the IMT.
- Director Bernardi gave his thanks to Amanda McCormick for assisting with the recent MST graduation and pinning ceremony and to the new personnel who attended to January Board meeting and introduced themselves.
- Director Rivers gave his thanks to Amanda McCormick and Frank Splendorio for assisting with and running a smooth Board elections process. He stated his gratitude for having a pleasant and cohesive Board of Directors and thank Chief Tietjen for his hard work

**14. CLOSED SESSION**

**No closed session**

**15. CLOSED SESSION - Report**

**No closed session**

**16. ADJOURNMENT**

**There being no further business the Board adjourned at 7:11 p.m.**

**ATTEST:**

**APPROVE:**

  
Amanda McCormick, Clerk of the Board

\_\_\_\_\_  
Jonathan Goulding, Board President

10:47 AM  
02/08/23  
Accrual Basis

Stanislaus Consolidated FPD  
Monthly Check Register  
January 2023

Date	Num	Name	Memo	Amount
01/03/2023	EFT	PG&E	Online 11/15/22-12/13/22	-3,203.41
01/09/2023	10065	Air West Filtration		-3,878.61
01/09/2023	10066	AI's Certified Safe and Lock	Annual Monitoring from 1/1/23-12/31/23	-408.00
01/09/2023	10067	Assured Fire Extinguisher Service	Annual Fire Extinguisher Service	-516.58
01/09/2023	10068	C.A.P.F.	January 2023	-1,274.00
01/09/2023	10069	City of Modesto- Utilities	Service 11/21/22-12/27/22	-289.70
01/09/2023	10070	City of Riverbank	Service 10/12/22-12/12/22	-313.32
01/09/2023	10071	Go To Communications, Inc.	Monthly Service 1/1/23-1/31/23	-923.51
01/09/2023	10084	Hi-Tech Emergency Vehicles	Repairs	-25,661.66
01/09/2023	10073	Hunt & Sons, Inc	Fuel	-3,096.11
01/09/2023	10074	Mo-Gal Office Solutions	Contract coverage 9/7/22-12/6/22	-324.68
01/09/2023	10075	O'Reilly Auto Parts	Repairs / Supplies	-271.63
01/09/2023	10076	PAYCHEX	Complete Analysis and Monitoring Service	-211.60
01/09/2023	10077	Regional Government Services	Services for November 2022	-2,903.75
01/09/2023	10078	Shred-It USA LLC	Shred @ HQ	-112.20
01/09/2023	10079	Stanislaus County EMS Agency	EMS first responder certification	-393.00
01/09/2023	10080	Stericycle, Inc.	12/8/22-1/1/23	-375.38
01/09/2023	10081	Valvoline Instant Oil Change	Oil Change	-68.99
01/09/2023	10082	Waterford Farm Supply, Inc.	Locks	-49.60
01/09/2023	10083	California C.A.D. Solutions, Inc.	2022 Basemap parcel updates	-6,825.00
01/09/2023	EFT	Ehrenberg, Shawn	EFT Copy of access gate keyes made	-12.00
01/09/2023	EFT	L.N. Curtis & Sons	EFT Boots	-1,227.02
01/09/2023	EFT	A & B Truck Repair, Inc	EFT Repair to E21	-781.14
01/09/2023	EFT	Ayera Technologies, Inc.	EFT Service for January 2023	-834.00
01/09/2023	EFT	Burton's Fire, Inc	EFT Yearly pump test all engines	-3,000.00
01/09/2023	EFT	Deep Clean Crew	EFT Cleaning Service @ HQ	-385.00
01/13/2023	10085	Franklin Templeton Financial Serv	529 College Plan	-385.00
01/13/2023	EFT	Stanislaus Consolidated Firefighter Union	Dues	-2,707.80
01/13/2023	EFT	V A L I C	Group #41114	-6,380.25
01/13/2023	EFT	Valley First Credit Union	Payroll Deduction	-417.59
01/13/2023	EFT	Bussell, Rick	EFT HSA January 2023	-608.33
01/13/2023	EFT	Quinones, Peter	EFT HSA January 2023	-1,042.00
01/16/2023	EFT	AFLAC	Online AQJ23	-1,127.66
01/18/2023	EFT	Jocelyn Roland, Ph. D.,ABPP	EF Pre Employment Screening	-1,450.00
01/18/2023	EFT	Foster & Foster	GASB 76	-6,450.00
01/18/2023	EFT	Zimmerman, Megan	EFT Dec 6, 2022- Jan 5, 2023	-4,375.35
01/18/2023	EFT	MID	12/6/22-1/6/23	-1,759.89
01/18/2023	EFT	Mid Valley IT	Online IT Services	-9,093.97
01/18/2023	EFT	Goulding, Jonathan	EFT Jan 10, 2023 Finance Meeting	-100.00
01/18/2023	EFT	Mister Car Wash	EFT December Service	-48.00
01/18/2023	EFT	A & B Truck Repair, Inc	EFT Rpairs	-1,605.10
01/18/2023	10086	Azevedo's Auto Service	New Battery	-206.83
01/18/2023	10088	C.H. Williams & Sons, Inc.	1 year rent for 3 cylinders	-195.00
01/18/2023	10089	City Of Modesto- Admin	Chief Contract	-30,966.58

10:47 AM  
02/08/23  
Accrual Basis

Stanislaus Consolidated FPD  
Monthly Check Register  
January 2023

Date	Num	Name	Memo	Amount
01/18/2023	10090	Engineered Fire Systems, Inc	EF Plan Review	-1,250.00
01/18/2023	10091	Gilton Solid Waste Management, Ir	Disposal Services	-775.06
01/18/2023	10092	Gowans Printing Company	Envelopes	-296.32
01/18/2023	10093	Hunt & Sons, Inc	Fuel	-3,939.82
01/18/2023	10094	McCoy Passenger Tire Co., Inc.	New Tires	-539.94
01/18/2023	10095	O'Reilly Auto Parts		-210.50
01/18/2023	10096	Scott's PPE Recon Inc.	Gear Repair	-157.00
01/18/2023	10097	Spectrum Business	Service at HQ	-88.56
01/18/2023	10098	Stanislaus County Auditor-Controlle	Fire Dispatch Services-3rd Quarter	-40,955.00
01/18/2023	10099	Stanislaus County EMS Agency	EMS first responder certification	-262.00
01/18/2023	10100	Staples Business Advantage	Office Supplies	-203.51
01/18/2023	10101	State of California Dept of Justice	Fingerprints	-64.00
01/18/2023	10102	Turlock Scavenger	1/1/23-1/31/23	-126.14
01/18/2023	10103	Waterford Farm Supply, Inc.	Foam Tape	-5.38
01/18/2023	10104	West Coast Energy Systems LLC	Remaning balance on invoice # 37097-1	-0.40
01/18/2023	10105	Work Wellness	Physical Exams	-310.00
01/18/2023	10106	Verizon Wireless	Nov 29-Dec 28, 2022	-60.36
01/18/2023	10107	Evans Powersports, LLC	Down Payment for Boat 24 work	-11,000.00
01/18/2023	10108	Gate-Or-Door	Reapair to Door at St 22	-218.79
01/25/2023	EFT	Verizon Wireless	Service for Dec 16, 2022-Jan 15, 2023	-1,831.10
01/27/2023	EFT	WestAmerica -VISA	E Credit Card 12/7/22-1/6/23	-2,692.80
01/27/2023	10109	AT&T CALNET 2/3		-2,351.82
01/27/2023	10110	C.A.P.F.	February 2023	-1,040.00
01/27/2023	10111	FP Mailing Solutions	Act # 500065921	-89.94
01/27/2023	10112	Hunt & Sons, Inc	Fuel	-6,087.84
01/27/2023	10113	J.R. Wagner Fire Protection, Inc	5 Year inspection at St 24	-475.00
01/27/2023	10114	Les Schwab Tire Center	New Tires for Training Vehicle	-1,422.88
01/27/2023	10115	McCoy's Truck & Tire Service	Tire Service on E21	-3,227.88
01/27/2023	10116	Neal, Charles E.	January 19, 2023 Meeting	-100.00
01/27/2023	10117	O'Reilly Auto Parts	Antifrez for E21	-124.00
01/27/2023	10118	PAYCHEX	Complete Analysis & Monitoring Services	-209.00
01/27/2023	10119	Ray's Janitorial Supply	Station Supplies	-34.52
01/27/2023	10120	Regional Government Services	December Service	-1,586.50
01/27/2023	10121	Stanfield, Steven	Board Meeting Compensation	-100.00
01/27/2023	10122	Staples Business Advantage	Office Supplies	-300.84
01/27/2023	EFT	Mld Valley IT Online	Monthly IT Contract	-6,470.00
01/27/2023	EFT	Valley First Credit Union	Payroll Deduction	-417.59
01/27/2023	EFT	V A L I C	Group #41114	-6,380.25
01/27/2023	EFT	Stanislaus Consolidated Firefighter Union	Dues	-2,707.80
01/30/2023	10123	Franklin Templeton Financial Servi	529 College Plan	-385.00
01/30/2023	EFT	Andy Heath Financial Services	EI Financial Assistance	-2,625.00
01/31/2023	EFT	Burton's Fire, Inc	EFT Repairs	-6,350.77
01/31/2023	EFT	FDAC Employment Benefits Author	February 2023	-72,970.17
01/31/2023	EFT	Bernardi, Greg	EFT January 19, 2023 Meeting	-100.00
01/31/2023	EFT	Rivers, Brandon	EFT January 19, 2023 Meeting	-100.00

10:47 AM  
02/08/23  
Accrual Basis

Stanislaus Consolidated FPD  
Monthly Check Register  
January 2023

Date	Num	Name	Memo	Amount
01/31/2023	EFT	Goulding, Jonathan	EFT January 19, 2023 Board Meeting	-100.00
01/31/2023	EFT	Best Best & Krieger	EF Legal	-28,892.60
01/31/2023	EFT	Leighton, Ryan	EFT Educational Reimbursement	-1,000.00
01/31/2023	EFT	City of Waterford	Autopay Service for 12/1/22-12/31/22	-272.39
01/31/2023	EFT	Mid Valley IT	Online New Laptop for Capt Johnson	-1,695.33
				<u>5,401,912.98</u>
				<u>5,401,912.98</u>
				<u>5,401,912.98</u>

Stanislaus Consolidated Fire Protection District  
 Summary Budget VS. Actual  
 July 1, 2022 through January 31, 2023

Total Revenues	\$6,751,592.05
Total Salary and Benefits	\$5,509,123.34
Total Services and Supplies	\$1,324,664.61
Net Revenues (Expenses)	(\$82,195.90)
Total Capital Expenditures	\$15,432.99
Total Net Revenue (Expense From Reserves)	\$ 668,056.76

Stanislaus Consolidated Fire Protection District  
 Summary Overtime  
 July 1, 2022 through January 31, 2023

	Hours	Amount
Out of Grade Pay	13.00	\$ 145.83
OT- Holiday	3193.50	\$ 133,791.64
OT Incident	568.64	\$ 28,987.87
OT - Out of Grade	686.50	\$ 2,904.56
OT-Sick	5571.00	\$ 234,904.56
OT- Strike Team	1812.50	\$ 79,617.96
OT- Training	561.30	\$ 22,189.04
OT- Vacancy	8384.00	\$ 335,465.00
OT - Vacation	4942.50	\$ 201,601.89
OT - Workers Comp	457.50	\$ 21,005.96
OT- Jury Duty	0.00	\$ -
OT Breavement Leave	0.00	\$ -
Overtime		\$ 52,349.64
OT Total	26190.44	\$ 1,112,963.95

Stanislaus Consolidated FPD  
 Budget vs. Actual FY 2022-2023  
 July 1, 2022 through January 31, 2023

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Development Fees				
Riverbank (7273)	5,649.07			
Waterford/Hickman (7276)	5,346.04			
Development Fees - Other	0.00	30,000.00	-30,000.00	0.0%
Total Development Fees	10,995.11	30,000.00	-19,004.89	36.7%
Fire Investigator Reimb. FIU	10,937.05	165,000.00	-154,062.95	6.6%
Fire Recovery USA	18,030.04	45,000.00	-26,969.96	40.1%
Grant reimbursements	359,595.70			
Incident Reports	338.34			
Interest				
Stanislaus County				
Dev. Fee-Waterford (7276)	1,156.68			
Total Stanislaus County	1,156.68			
WestAmerica Bank Interest				
CEQA-Riverbank	140.32			
CEQA-Waterford	26.81			
Dev. Fee-Riverbank	33.30			
Dev. Fee - Waterford	0.66			
Grant	0.00	0.00	0.00	0.0%
Total WestAmerica Bank Interest	201.09	0.00	201.09	100.0%
Interest - Other	0.00	22,500.00	-22,500.00	0.0%
Total Interest	1,357.77	22,500.00	-21,142.23	6.0%
Licenses, Permits and Franchise	105.00			
Miscellaneous Reimbursements				
Medical Insurance Reimbursement	7,937.86			
Miscellaneous	208.14			
Payroll Tax Refund	111.35			
Strike Team - Personnel	0.00	0.00	0.00	0.0%
Miscellaneous Reimbursements - Other	1,208.44	85,000.00	-83,791.56	1.4%
Total Miscellaneous Reimbursements	9,465.79	85,000.00	-75,534.21	11.1%
Other Revenue				
AMR - First Responder Svcs	30,916.00	25,000.00	5,916.00	123.7%
Cell Tower Rent	11,168.58	18,000.00	-6,831.42	62.0%
First Responder Services	0.00	20,000.00	-20,000.00	0.0%
Other Revenue - Other	0.00	0.00	0.00	0.0%
Total Other Revenue	42,084.58	63,000.00	-20,915.42	66.8%
Prevention Revenue				
Building Permits				
Oakdale	105.00			
Riverbank/Modesto	14,604.42			
Building Permits - Other	210.00			
Total Building Permits	14,919.42			
Fire Hydrant Water Flows	1,736.30			
Inspections				
Oakdale	419.46			
Riverbank/Modesto	4,784.54			
Inspections - Other	946.00			
Total Inspections	6,150.00			



Stanislaus Consolidated FPD  
Budget vs. Actual FY 2022-2023  
July 1, 2022 through January 31, 2023

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
Plan reviews				
Riverbank/Modesto	81,032.28			
Waterford/Hickman	1,579.23			
Plan reviews - Other	735.00			
Total Plan reviews	83,346.51			
Prevention Revenue - Other	0.00	140,000.00	-140,000.00	0.0%
Total Prevention Revenue	106,152.23	140,000.00	-33,847.77	75.8%
Property Tax & Assessments				
Administrative Fees	0.00	0.00	0.00	0.0%
CEQA				
Riverbank	35,885.21			
Waterford/Hickman	226.93			
CEQA - Other	2,341.74	25,000.00	-22,658.26	9.4%
Total CEQA	38,453.88	25,000.00	13,453.88	153.8%
FHA In-lieu-of tax app.	0.00	1,000.00	-1,000.00	0.0%
IMPACT	620.53			
Other Taxes	766,507.00	752,524.00	13,983.00	101.9%
Property Tax-prior unsecured	0.00	5,300.00	-5,300.00	0.0%
Property Tax - Unitary	30,065.50	53,666.00	-23,600.50	56.0%
Property Tax (Secured)	1,705,898.92	3,048,560.00	-1,342,661.08	56.0%
Property Tax (Unsecured)	152,175.11	143,000.00	9,175.11	106.4%
Special Assessment	4,225,921.77	7,936,860.00	-3,710,938.23	53.2%
Special Assessment-PY	0.00	25,000.00	-25,000.00	0.0%
State Homewners Prop. Tax Relief	0.00	27,000.00	-27,000.00	0.0%
Supplemental Property Tax	20,948.93	40,000.00	-19,051.07	52.4%
Total Property Tax & Assessments	6,940,591.64	12,057,910.00	-5,117,318.36	57.6%
RDA Revenue				
RDA - Residual	0.00	235,000.00	-235,000.00	0.0%
RDA pass-through	0.00	169,000.00	-169,000.00	0.0%
Total RDA Revenue	0.00	404,000.00	-404,000.00	0.0%
4500 · Safer Grant reimbursement	-236,176.50	534,822.00	-770,998.50	-44.2%
4501 · CARES Act Revenues	0.00	450,000.00	-450,000.00	0.0%
4850 · Misc Workers Comp reimbursement	49,035.67			
4871 · Insurance proceeds	22,043.37			
4880 · Strike team personnel	183,504.19	0.00	183,504.19	100.0%
4990 · Interest Revenue	39.07			
Total Income	7,518,099.05	13,997,232.00	-6,479,132.95	53.7%
Gross Profit	7,518,099.05	13,997,232.00	-6,479,132.95	53.7%
Expense				
Chart of Accounts				
5000 · Salaries & Benefits				
Salaries & Wages				
5010 · Salary & Wages	2,389,894.51	4,765,376.00	-2,375,481.49	50.2%
5011-1 · Swift Water	12,518.73	23,000.00	-10,481.27	54.4%
5011-2 · Bilingual Pay	2,025.27	3,591.00	-1,565.73	56.4%
5011-3 · Education Pay	50,157.83	59,320.00	-9,162.17	84.6%
5011 · Haz Mat Pay	1,673.01	3,000.00	-1,326.99	55.8%
5012 · Employee Medical Waiver	87,910.93	142,079.00	-54,168.07	61.9%
5015 · Everbridge former hiplink	280.32	1,550.00	-1,269.68	18.1%
5016 · FLSA	67,665.25	108,021.00	-40,355.75	62.6%
5017 · Leave Time Buy-Back	180,238.68	271,920.00	-91,681.32	66.3%
5018 · Uniform Allowance	32,151.59	58,250.00	-24,098.41	57.2%
5019 · Payroll Tax Expense	63,214.22	94,997.00	-31,782.78	66.5%
5029 · Group-Term Life Insurance	457.00			
Total Salaries & Wages	2,888,187.34	5,529,104.00	-2,640,916.66	52.2%

Stanislaus Consolidated FPD  
Budget vs. Actual FY 2022-2023  
July 1, 2022 through January 31, 2023

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
5020 · Overtime				
Overtime Reimbursements	-91,712.98			
5020 · Overtime - Other	1,130,176.03	1,200,000.00	-69,823.97	94.2%
Total 5020 · Overtime	1,038,463.05	1,200,000.00	-161,536.95	86.5%
5030 · Retirement				
5031 · Retirement				
5031a · CalPers Safety	493,192.17			
5031b · Calpers Misc.	57,534.20			
5031 · Retirement - Other	6,685.27	902,451.00	-895,765.73	0.7%
Total 5031 · Retirement	557,411.64	902,451.00	-345,039.36	61.8%
5032 · Employee CalPERS Reimb.	-290,283.99			
5033 · Administrative Fee	0.00	1,250.00	-1,250.00	0.0%
5036 · Side Fund Principal	0.00	381,100.00	-381,100.00	0.0%
5037 · Side Fund Interest	267,072.23	448,392.00	-181,319.77	59.6%
5038 · Cal PERS UAL Aug. 1	147,289.60	332,309.00	-185,019.40	44.3%
5039 · GASB 68 reporting requirement	1,400.00	1,400.00	0.00	100.0%
5030 · Retirement - Other	796.25			
Total 5030 · Retirement	683,685.73	2,066,902.00	-1,383,216.27	33.1%
5040 · Employee Group Insurance				
5041 · Medical Insurance	457,587.89	814,193.00	-356,605.11	56.2%
5042 · Vision Insurance	7,569.54	13,000.00	-5,430.46	58.2%
5043 · Dental Insurance	46,585.98	72,000.00	-25,414.02	64.7%
5044 · Life Insurance	7,932.47	12,500.00	-4,567.53	63.5%
5045 · LTD Insurance	9,074.00	15,000.00	-5,926.00	60.5%
5047 · Vol Life Ins	217.85			
5048 · Central Valley Ret. Med Trust	30,200.00	62,000.00	-31,800.00	48.7%
5040 · Employee Group Insurance - Other	-3,698.15			
Total 5040 · Employee Group Insurance	555,469.58	988,693.00	-433,223.42	56.2%
5050 · Retiree Group Insurance	68,679.09	120,000.00	-51,320.91	57.2%
5060 · Workers' Compensation Insurance				
Workers' Comp. Reimbursements	-51,247.03			
5061 · Workers' Compensation	326,579.82	539,064.00	-212,484.18	60.6%
5060 · Workers' Compensation Insuranc...	-347.73			
Total 5060 · Workers' Compensation Insura...	274,985.06	539,064.00	-264,078.94	51.0%
50600.1 · Payroll tax refund	-346.51			
Total 5000 · Salaries & Benefits	5,509,123.34	10,443,763.00	-4,934,639.66	52.8%
6000 · Services & Supplies				
6020 · Clothing & PPE				
6021 · Badges & Emblems	978.00	1,000.00	-22.00	97.8%
6022 · Safety Clothing	13,835.59	70,000.00	-56,164.41	19.8%
6023 · Replacement Clothing / Uniforms	157.00	500.00	-343.00	31.4%
6020 · Clothing & PPE - Other	2,698.50			
Total 6020 · Clothing & PPE	17,669.09	71,500.00	-53,830.91	24.7%
6050 · Household Expense				
6051 · Station Supplies	11,180.34	12,250.00	-1,069.66	91.3%
6052 · Bottled Water	2,427.30	3,700.00	-1,272.70	65.6%
6053 · Oxygen Service	195.00	1,000.00	-805.00	19.5%
6054 · Furnishings & Appliances	0.00	1,300.00	-1,300.00	0.0%
6050 · Household Expense - Other	1,627.04	6,000.00	-4,372.96	27.1%
Total 6050 · Household Expense	15,429.68	24,250.00	-8,820.32	63.6%

2:48 PM  
02/08/23  
Accrual Basis

Stanislaus Consolidated FPD  
Budget vs. Actual FY 2022-2023  
July 1, 2022 through January 31, 2023

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
6060 · Insurance				
6061 · Fiduciary Insurance	68,620.00	151,903.00	-83,283.00	45.2%
Total 6060 · Insurance	68,620.00	151,903.00	-83,283.00	45.2%
6080 · Equipment Maint. & Repairs				
6081 · Vehicle Maint & Repair				
02-02 SSLWR26 Chevy Tahoe	60.37			
03-01 SSLG26 Ford Type 6	403.73			
03-02 SSLG21 Ford Type 6	5,951.37			
04-01 SSLE221 Pierce Type 1	33,678.40			
04-02 SSLE24 Pierce Type 1	1,432.00			
04-03 SSLE23 Pierce Type 1	19,381.63			
04-04 SSLE226 Pierce Type 1	15,886.42			
08-01 2008 Chevy P/U	2,866.52			
08-02 SSLE223 OES 347 HME Type1	698.32			
08-03 SSLWT220 Int. WaterTender	5,241.93			
09-01 Chevy Tahoe	394.97			
10-01 Ford Expedition	183.85			
11-01 Ford Expedition	1,307.29			
11-02 SSLB24 Int. Type 3	19,452.95			
12-01 Ford Expedition	1,127.28			
13-01 SSLQ22 Pierce Quint	33,776.02			
15-01 SSLE26 Pierce Type 1	30,106.29			
15-02 SSLE21 Pierce Type 1	18,739.91			
16-01 - Ford Explorer	599.77			
17-01 SSLWT24 Kenworth WT	3,927.01			
17-02 Ford Escape	301.56			
18-01 SSLE24 Rosenbauer type 1	6,779.92			
99-03 SSLB23 Int. Type 3	18,541.85			
99-04 SSLE30 E-one Type 1	67.32			
Boat 24	11,000.00			
6081 · Vehicle Maint & Repair - Other	1,136.00	220,000.00	-218,864.00	0.5%
Total 6081 · Vehicle Maint & Repair	233,042.68	220,000.00	13,042.68	105.9%
6082 · Radio & Pager Maint & Repair	1,430.67	18,250.00	-16,819.33	7.8%
6083 · Small Engine	0.00	600.00	-600.00	0.0%
6084 · Handlight Repairs	0.00	1,500.00	-1,500.00	0.0%
6086 · SCBA Equipment Maint. & Repairs	7,838.31	17,150.00	-9,311.69	45.7%
6087 · Rope Rescue Equipment	0.00	1,000.00	-1,000.00	0.0%
6088 · Water Rescue	0.00	5,000.00	-5,000.00	0.0%
6089 - - Confined Space	0.00	1,000.00	-1,000.00	0.0%
6089 -1 · Hose Program	9,286.61	103,000.00	-93,713.39	9.0%
6089 -2 · Firefighting Equip	0.00	25,000.00	-25,000.00	0.0%
6089 -3 · Non-Firefighting Equip	0.00	10,000.00	-10,000.00	0.0%
6089 -4 · Class A Foam Replacement	4,534.55	4,000.00	534.55	113.4%
6080 · Equipment Maint. & Repairs - Other	5,023.39			
Total 6080 · Equipment Maint. & Repairs	261,156.21	406,500.00	-145,343.79	64.2%
6090 · Maintenance - Buildings				
6090-20 · Main Office	5,575.39			
6090-21 · St. 21	1,438.59			
6090-22 · St. 22	12,906.53			
6090-23 · St. 23	2,485.19			
6090-24 · St. 24	3,070.87			
6090-26 · St. 26	1,958.97			
6090 · Maintenance - Buildings - Other	0.00	35,000.00	-35,000.00	0.0%
Total 6090 · Maintenance - Buildings	27,435.54	35,000.00	-7,564.46	78.4%

2:48 PM

02/08/23

Accrual Basis

Stanislaus Consolidated FPD  
Budget vs. Actual FY 2022-2023  
July 1, 2022 through January 31, 2023

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
6100 · Medical Supplies				
6101 · Medical Supplies	14,680.04	7,613.00	7,067.04	192.8%
6102 · Paramedic Program	48,396.65	171,000.00	-122,603.35	28.3%
6103a · AED Maintenance Certification	1,499.40	15,482.00	-13,982.60	9.7%
6104 · Masimo Certification	0.00	4,477.00	-4,477.00	0.0%
6405 · Lucas Maintenance	0.00	2,610.00	-2,610.00	0.0%
<b>Total 6100 · Medical Supplies</b>	<b>64,576.09</b>	<b>201,182.00</b>	<b>-136,605.91</b>	<b>32.1%</b>
6110 · Memberships				
6111 · Memberships	9,675.81	12,180.00	-2,504.19	79.4%
6110 · Memberships - Other	507.31			
<b>Total 6110 · Memberships</b>	<b>10,183.12</b>	<b>12,180.00</b>	<b>-1,996.88</b>	<b>83.6%</b>
6120 · Miscellaneous Expense				
6010 · COVID-19 Expenses	1,388.80			
6122 · Food	2,713.19	1,000.00	1,713.19	271.3%
6124 · Cellular Phone	186.53			
6125 · Travel & Lodging	484.09	5,000.00	-4,515.91	9.7%
6126 · Bank Service Charge	359.23			
6127 · Board Member Meeting Allowance	3,100.00	8,000.00	-4,900.00	38.8%
6128 · Executive Development	0.00	2,500.00	-2,500.00	0.0%
6120 · Miscellaneous Expense - Other	121.10			
<b>Total 6120 · Miscellaneous Expense</b>	<b>8,352.94</b>	<b>16,500.00</b>	<b>-8,147.06</b>	<b>50.6%</b>
6130 · Office Expense				
6131 · Stationary / Business Cards	527.60	1,000.00	-472.40	52.8%
6132 · Postage	41.96	3,500.00	-3,458.04	1.2%
6133 · Office Supplies	884.42	5,000.00	-4,115.58	17.7%
6134 · Printer Supplies	559.14	2,500.00	-1,940.86	22.4%
6135 · Computer Equipment	4,735.93	6,000.00	-1,264.07	78.9%
6130 · Office Expense - Other	316.16			
<b>Total 6130 · Office Expense</b>	<b>7,065.21</b>	<b>18,000.00</b>	<b>-10,934.79</b>	<b>39.3%</b>
6140 · Prof. & Specialized Services				
6141-2 · Administrative	216,766.06	443,731.00	-226,964.94	48.9%
6141 · Accounting/Auditing Expense	71,526.90	80,000.00	-8,473.10	89.4%
6142 · Record Destruction Service	448.80	1,100.00	-651.20	40.8%
6143 · Legal	81,979.04	185,000.00	-103,020.96	44.3%
6144 · Sunpro Fire RMS	0.00	7,000.00	-7,000.00	0.0%
6145 · IT Services Contract	49,045.36	100,000.00	-50,954.64	49.0%
6147 · Pre-Employment Screening	20,380.20	25,000.00	-4,619.80	81.5%
6148 · Ladder Testing	1,467.75	3,000.00	-1,532.25	48.9%
6149 - · Medical Exams	1,400.00	20,000.00	-18,600.00	7.0%
6149 -3 · Personnel Recruitment	1,336.00	1,000.00	336.00	133.6%
6149 -4 · TeleStaff Voxeo contract	5,636.07	19,080.00	-13,443.93	29.5%
6149 -5 · Paychex contract	8,567.06	15,225.00	-6,657.94	56.3%
6149 -6 · Consultant Services	3,318.75	10,000.00	-6,681.25	33.2%
6149 -7 · SR 911 Dispatch Services	122,865.00	161,262.00	-38,397.00	76.2%
6149 -8 · Streamline Automation system	9,003.00	11,200.00	-2,197.00	80.4%
<b>Total 6140 · Prof. &amp; Specialized Services</b>	<b>593,739.99</b>	<b>1,082,598.00</b>	<b>-488,858.01</b>	<b>54.8%</b>
6150 · Publications & Legal Notices				
6151 · Prevention Publications	0.00	500.00	-500.00	0.0%
6152 · Publications & Legal Notices	541.28	1,600.00	-1,058.72	33.8%
6150 · Publications & Legal Notices - Ot...	492.21			
<b>Total 6150 · Publications &amp; Legal Notices</b>	<b>1,033.49</b>	<b>2,100.00</b>	<b>-1,066.51</b>	<b>49.2%</b>
6160 · Rent & Leases - Equip.				
6162 · Alarm System HQ	549.00	1,500.00	-951.00	36.6%
6164 · Copier	1,640.39	2,000.00	-359.61	82.0%

2:48 PM

02/08/23

Accrual Basis

Stanislaus Consolidated FPD  
Budget vs. Actual FY 2022-2023  
July 1, 2022 through January 31, 2023

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
6165 · Postage Meter	269.82	750.00	-480.18	36.0%
6166 · Computer Software Licensing	3,266.41	10,000.00	-6,733.59	32.7%
6167 · Station 25 Lease	1,200.00	2,400.00	-1,200.00	50.0%
Total 6160 · Rent & Leases - Equip.	6,925.62	16,650.00	-9,724.38	41.6%
6180 · Small Tools & Instruments	12.00	5,000.00	-4,988.00	0.2%
6190 · Special Departmental Expenses				
6191 · Training Program	8,819.93	10,000.00	-1,180.07	88.2%
6192 · Workshops & Seminars	0.00	3,000.00	-3,000.00	0.0%
6193-1 · Explorer Program	0.00	1,000.00	-1,000.00	0.0%
6193 · Volunteer / Intern Program	0.00	500.00	-500.00	0.0%
6194 · Education Reimbursement	5,918.22	20,000.00	-14,081.78	29.6%
6195 · Prevention Education Program	283.71	3,000.00	-2,716.29	9.5%
6195 -1 · Prevention Expenses	11,487.18	17,500.00	-6,012.82	65.6%
6197 · Life Jacket Program	0.00	500.00	-500.00	0.0%
6198 · Community CPR Program	0.00	2,000.00	-2,000.00	0.0%
6199 -3 · Fitness Equipment Maintenance	400.00	3,500.00	-3,100.00	11.4%
6190 · Special Departmental Expenses -...	2,381.71			
Total 6190 · Special Departmental Expenses	29,290.75	61,000.00	-31,709.25	48.0%
6200 · Transportation & Travel				
6201 · Fuel & Oil	100,340.82	125,000.00	-24,659.18	80.3%
Total 6200 · Transportation & Travel	100,340.82	125,000.00	-24,659.18	80.3%
6210 · Utilities				
6219-2 · Cable Services	605.34	4,400.00	-3,794.66	13.8%
6219-3 · MDC, T-1 lines, Cell phones	40,373.61	45,000.00	-4,626.39	89.7%
6219-4 · VOIP Phones	0.00	17,340.00	-17,340.00	0.0%
6219-6 · Wireless Internet	5,838.00	10,008.00	-4,170.00	58.3%
6220 · St HQ Riverbank				
6220-2 · Electricity	3,069.45			
6220-3 · Natural Gas	1,115.93			
6220-4 · Water & Sewer	459.30			
6220-5 · Pest Control Service	138.00			
6220 · St HQ Riverbank - Other	0.00	0.00	0.00	0.0%
Total 6220 · St HQ Riverbank	4,782.68	0.00	4,782.68	100.0%
6221 · St 21				
6221-1 · Disposal Service	231.61			
6221-2 · Electricity	3,765.02			
6221-3 · Natural Gas	524.88			
6221-4 · Water & Sewer	884.35			
6221-5 · Pest Control Service	198.00			
6221-6 · Biohazard Medical Waste	629.63			
6221 · St 21 - Other	355.12			
Total 6221 · St 21	6,588.61			
6222 · St 22				
6222-1 · Disposal Service	928.89			
6222-2 · Electricity	3,563.70			
6222-3 · Natural Gas	1,033.80			
6222-4 · Water & Sewer	1,270.35			
6222-5 · Pest Control Service	398.00			
6222-6 · Biohazard Medical Waste	629.64			
Total 6222 · St 22	7,824.38			

2:48 PM  
02/08/23  
Accrual Basis

Stanislaus Consolidated FPD  
Budget vs. Actual FY 2022-2023  
July 1, 2022 through January 31, 2023

	Jul '22 - Jan 23	Budget	\$ Over Budget	% of Budget
6223 · St 23				
6223-1 · Disposal Service	882.98			
6223-2 · Electricity	2,265.11			
6223-3 · Natural Gas	869.98			
6223-5 · Pest Control Service	198.00			
Total 6223 · St 23	4,216.07			
6224 · St 24 Waterford				
6224-2 · Electricity	4,762.01			
6224-3 · Natural Gas	676.58			
6224-4 · Water & Sewer	1,903.45			
6224-5 · Pest Control Service	207.00			
6224-6 · Biohazard Medical Waste	656.45			
Total 6224 · St 24 Waterford	8,205.49			
6225 · St 25 La Grange				
6225-5 · Pest Control Service	90.00			
Total 6225 · St 25 La Grange	90.00			
6226 · St 26				
6226-1 · Disposal Service	807.31			
6226-2 · Electricity	9,029.17			
6226-3 · Natural Gas	3,846.06			
6226-4 · Water & Sewer	495.66			
6226-5 · Pest Control Service	207.00			
6226-6 · Biohazard Medical Waste	630.43			
Total 6226 · St 26	15,015.63			
6210 · Utilities - Other	0.00	85,000.00	-85,000.00	0.0%
Total 6210 · Utilities	93,539.81	161,748.00	-68,208.19	57.8%
6310 · Direct Assessment Reimbursement				
6311 · Property Tax Admin Charge	0.00	50,750.00	-50,750.00	0.0%
6312 · SCFPD Special Benefit Assesment	0.00	3,045.00	-3,045.00	0.0%
6313 · Direct Assessment - Wildan Fin	6,529.25	11,000.00	-4,470.75	59.4%
6314 · GIS Software/Website (Cal Cad)	12,765.00	14,210.00	-1,445.00	89.8%
6310 · Direct Assessment Reimburseme...	0.00	3,500.00	-3,500.00	0.0%
Total 6310 · Direct Assessment Reimburse...	19,294.25	82,505.00	-63,210.75	23.4%
Total 6000 · Services & Supplies	1,324,664.61	2,473,616.00	-1,148,951.39	53.6%
7000 · Capital Expenditures				
7049 · Station 24 Replacement	0.00	171,060.00	-171,060.00	0.0%
7049 -5 · Capital Facility repair	0.00	165,000.00	-165,000.00	0.0%
7090 · Taxes & Assessments				
7092 · Direct Assessments	3,942.02			
Total 7090 · Taxes & Assessments	3,942.02			
7150 · Financial Charges				
7151 · Service Charges	10,171.97			
Total 7150 · Financial Charges	10,171.97			
7800 · Equipment				
7802 · Radio Communications Equipment	1,319.00			
7803 · Apparatus/Vehicle Replacement	0.00	106,250.00	-106,250.00	0.0%
7800 · Equipment - Other	0.00	150,242.00	-150,242.00	0.0%
Total 7800 · Equipment	1,319.00	256,492.00	-255,173.00	0.5%
Total 7000 · Capital Expenditures	15,432.99	592,552.00	-577,119.01	2.6%
Total Chart of Accounts	6,849,220.94	13,509,931.00	-6,660,710.06	50.7%

2:48 PM  
02/08/23  
Accrual Basis

Stanislaus Consolidated FPD  
Budget vs. Actual FY 2022-2023  
July 1, 2022 through January 31, 2023

	<u>Jul '22 - Jan 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
SALES TAX	821.35			
Total Expense	6,850,042.29	13,509,931.00	-6,659,888.71	50.7%
Net Ordinary Income	668,056.76	487,301.00	180,755.76	137.1%
Net Income	<u>668,056.76</u>	<u>487,301.00</u>	<u>180,755.76</u>	<u>137.1%</u>

Stanislaus Consolidated FPD  
 Bank Accounts and Cash Accounts  
 As of January 31, 2023

Jan 31, 23

ASSETS

Current Assets

Checking/Savings

1306-1	0.29
Payroll Liabilities PR Deduct	322.54

RESTRICTED FUNDS

Riverbank Capital Facilities

20 CEQA-Riverbank [1322-8]	424,260.13
30 Dev. Fee Riverbank [0414-4]	96,859.50

Total Riverbank Capital Facilities 521,119.63

Waterford Cap. Fac. St 24 Build

25 CEQA-Waterford [0422-7]	75,448.87
35 Dev Fee-Waterford [0406-0]	4,267.79

Total Waterford Cap. Fac. St 24 Build 79,716.66

Total RESTRICTED FUNDS 600,836.29

Stanislaus County cash accounts

7271 · SCFPD General fund	3,462.42
7273 · Development Fees - Riverbank	19,170.62
7276 · Development - Waterford/Hickman	39,394.05
7277 · CEQA - Waterford/Hickman	-12,499.64

Total Stanislaus County cash accounts 49,527.45

WestAmerica Bank

General Checking [1306-1]

ASSIGNED FUNDS

Accrued Leave Fund	1,560,839.93
Operations Contingency Fund 15%	1,716,131.00

Total ASSIGNED FUNDS 3,276,970.93

General Checking [1306-1] - Other 3,433,833.46

Total General Checking [1306-1] 6,710,804.39

Total WestAmerica Bank 6,710,804.39

13061-6 · Fiscal agent cash and Inv BNY 2 24,786.10

Total Checking/Savings 7,386,277.06

Accounts Receivable

1200 · Accounts Receivable 130,572.67

Total Accounts Receivable 130,572.67

Other Current Assets

Total Other Current Assets 16,867,585.53

Total Current Assets 24,384,435.26





**STANISLAUS CONSOLIDATED FIRE PROTECTION  
DISTRICT**

**STAFF REPORT**

**TO: President and Members of the Board of Directors**

**FROM: Frank Splendorio, District Counsel**

**DATE: February 16<sup>th</sup>, 2023**

**SUBJECT/TITLE:**

Reconfirm Findings and Determinations Under Resolution No. 2021-014 and Assembly Bill 361 for the Continuation of Virtual Meetings

**RECOMMENDATION:**

Move to reconfirm findings and determinations made under Resolution No. 2021-014 and Assembly Bill 361 for the continuation of virtual meetings.

**EXECUTIVE SUMMARY/BACKGROUND:**

On March 17, 2020, in the face of the COVID-19 pandemic, Governor Gavin Newsom issued Executive Order N-29-20 suspending certain provisions of the Ralph M. Brown Act in order to allow for local legislative bodies to conduct their meetings completely telephonically or by other electronic means.

The provisions in the Brown Act that were suspended by the Governor's Executive Order are contained at Government Code Section 54953(b)(3) and require that when teleconferencing is used, outside of a statewide emergency, that the following occur:

- An agenda is required to be posted at all locations, including any teleconference locations
- Each teleconference location must be identified on the actual agenda
- Each teleconference location shall be accessible to the public
- A quorum of the legislative body must be in the jurisdiction

With the Governor's Executive Order, the four above requirements were suspended allowing board members to not have to post an agenda at their teleconference location, not have to identify their location on the meeting agenda, not have to ensure public accessibility at the teleconference location, and the Board did not need a quorum in the jurisdiction. As the Board of Directors is aware, this allowed for Board meetings to be conducted by Go To Meeting with some board members and staff attending from remote locations.

The suspension of certain provisions of the Brown Act was further extended by the Governor on June 11, 2021 by the issuance of Executive Order N-08-21 which continued to allow for complete virtual meetings until September 30, 2021.

With the expiration of the Governor's Executive Order along with the uncertainty that surrounded the Governor's potential recall, the State Legislature also took the remote meeting issue into its own hands through the adoption of Assembly Bill 361, which is explained in more depth below.

On October 14, 2021, the Board of Directors adopted Resolution No. 2021-014 making findings that state or local officials continue to recommend social distancing measures to prevent the spread of COVID-19 and including reference in particular to Cal-OSHA regulation 3205, which recommends physical distancing in the workplace. By motion and majority vote, the Board of Directors may reconfirm the findings and determinations made in Resolution No. 2021-014 to continue to hold virtual meetings pursuant to AB 361.

---

## **ANALYSIS**

On September 16, 2021, the Governor signed AB 361, which allows legislative bodies to meet virtually provided there is a state of emergency declared by the Governor, and either:

- (1) state or local officials have imposed or recommended measures to promote social distancing; or
- (2) the legislative body determines by majority vote that meeting in person would present imminent risks to the health and safety of attendees.

The Governor by executive order signed on September 20, 2021, suspended the effective date of AB 361 to October 1, 2021. As a result, if the District desires to have virtual meetings on or after October 1, 2021, it must do so consistent with the requirements of AB 361.

AB 361 preserves many of the provisions of the earlier executive orders, including the suspension of the four teleconferencing requirements noted above, while also adding new requirements to the management of remote and teleconference public meetings in order to better achieve the levels of transparency that the Brown Act demands. Specifically, AB 361 imposes two new rules on remote public meetings:

1. Local governments and agencies hosting teleconference meetings in lieu of traditional in-person public meetings must permit direct public comment during the teleconference and must leave open the opportunity for public comment until the comment period for a given item is closed during the ordinary course of the meeting. The opportunity to make public comment must be of a sufficient duration so as to allow actual public participation.
2. Any action by the governing body during a public teleconference meeting must occur while the agency is actively and successfully broadcasting to members of the public through a call-in option or an internet-based service option. If a technical disruption within the agency's control

prevents members of the public from either viewing the meeting of the public agency or prevents members of the public from offering public comment, the agency must cease all action on the meeting agenda until the disruption ends and the broadcast is restored. Action taken during an agency-caused disruption may be challenged as a violation of the Brown Act.

In order to continue to qualify for AB 361's waiver of in-person meeting requirements, the Board of Directors must, within thirty (30) days of its first meeting under AB 361, and every thirty (30) days thereafter, make findings that (a) state or local officials continue to recommend measures to promote social distancing, or that (b) an in-person meeting would constitute an imminent risk to the safety of attendees.

The above conditions continue to exist at this time, and staff recommends the Board move to reconfirm the findings and determinations made in Resolution No. 2021-014 so that the Board of Directors and all other subordinate legislative bodies that are required to comply with the Brown Act may continue to meet virtually.

Lastly, it is important to note that AB 361 is optional. If the Board of Directors wishes, it may continue to meet in person without taking any action under AB 361. However, if the Board does not take action, any Board member who did need to attend remotely in the future, would be required to comply with the four provisions on page 1 of this report. In addition, hybrid meetings are permissible where the Board attends in person and the public attends remotely via Go To Meeting or Zoom, and no action would need to be taken under AB 361.

**FISCAL IMPACT:**

The Board of Director's motion to reconfirm the findings to continue with virtual meetings will maintain the status quo and no financial impact is anticipated.

**OPTIONS:**

1. Move to reconfirm the findings and determinations
2. Not move to reconfirm the findings and determinations

**ATTACHMENTS:**

None.



## Stanislaus Consolidated Fire Protection District

3324 Topeka Street  
 Riverbank, CA 95367  
 Phone: (209) 869-7470 Fax: (209) 869-7475  
<http://www.scfpd.us>

### STAFF REPORT

**TO:** President and Members of the Board of Directors

**FROM:** Tim Tietjen, Fire Chief

**SUBJECT:** Modesto-Consolidated Fleet Maintenance Service MOU

**DATE:** February 16, 2023

---

#### DESCRIPTION:

Consider approving an MOU for fire apparatus fleet maintenance services between the City of Modesto and the Stanislaus Consolidated Fire Protection District (Consolidated), where Consolidated fire apparatus would receive preventative maintenance, vehicle safety inspections, as well as routine or emergency repairs.

#### BACKGROUND:

On September 26, 2022, the District entered into a hold harmless and indemnification agreement authorizing emergency repairs of Consolidated fire apparatus by City of Modesto Fleet Services Division until an MOU could be developed which addresses costs, and scope of work in more detail. The existing hold harmless agreement will cease once the proposed fleet maintenance MOU is approved.

Approving this MOU is in alignment with the fire department's regionalized approach to fire protection services, whereas it provides a cost-effective and efficient way to deliver improved service via consistent and high-quality maintenance of Consolidated's fire apparatus.

#### DISCUSSION:

The proposed MOU describes fleet maintenance services as offered by the City of Modesto Fleet Services Division to the Stanislaus Consolidated Fire Protection District. The MOU is specific to Consolidated's fire engines and ladder truck, with small vehicle maintenance continuing to be performed by Consolidated's vendors. The City of Modesto offers full-service fleet maintenance services using certified fire apparatus maintenance technicians to complete requested repairs. These services include preventive maintenance, safety inspections, as well as routine, and emergency repair services.

In September 2022 the Stanislaus Consolidated Fire Protection District entered into a hold harmless-indemnification agreement with the City of Modesto which authorized emergency repairs of Consolidated apparatus. Under this agreement, City of Modesto fleet managers and repair technicians have been very

Proudly serving the Cities of Riverbank, Waterford and Communities of Empire, La Grange, Hickman



**Stanislaus Consolidated Fire Protection District**

3324 Topeka Street

Riverbank, CA 95367

Phone: (209) 869-7470 Fax: (209) 869-7475

<http://www.scfpd.us>

responsive to Consolidated repair requests and have completed essential repairs in a timely manner.

**FISCAL IMPACT:**

Under this MOU Consolidated shall pay \$131.13 on an hourly basis for agreed upon services, with an option to increase the hourly rate on an annual basis.

**Staff Recommendations:**

Resolution approving an MOU for fire apparatus fleet maintenance services between the City of Modesto and the Stanislaus Consolidated Fire Protection District.

**Attachments:**

1. Resolution approving the MOU for fire apparatus fleet maintenance services between the Stanislaus Consolidated Fire Protection District the City of Modesto.
2. MOU for fire apparatus fleet maintenance services between The Stanislaus Consolidated Fire Protection District and the City of Modesto.

MEMORANDUM OF UNDERSTANDING FOR FIRE DEPARTMENT FLEET MAINTENANCE SERVICES BETWEEN THE CITY OF MODESTO AND STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT

This Memorandum of Understanding for Fleet Maintenance Services (“MOU”) is entered into as of February 16, 2023, by and between the City of Modesto, a municipal corporation (“MODESTO”) and the Stanislaus Consolidated Fire Protection District (“CONSOLIDATED”) (collectively, the “Parties”).

**RECITALS**

WHEREAS, MODESTO and CONSOLIDATED desire to enter into an agreement for CONSOLIDATED fleet maintenance services by MODESTO and,

WHEREAS, the Parties believe that this is a prudent and cost-efficient way to deliver improved fleet maintenance and repair services; and,

WHEREAS, the Parties wish to enter into an expanded MOU for fleet maintenance services; and,

WHEREAS, the Parties previously entered into that certain Hold Harmless and Indemnification agreement dated September 26, 2022 (the “Hold Harmless Agreement”); and

WHEREAS, pursuant to the Hold Harmless Agreement MODESTO agreed to perform maintenance and repair services for CONSOLIDATED while this MOU was being negotiated ; and

WHEREAS, the Parties are entering into this MOU as authorized pursuant to California Government Code Sections 54980, et seq.; and,

WHEREAS, each Party’s fire equipment will continue to be owned and operated by their currently designated governing authority; and

NOW THEREFORE, the Parties mutually agree as follows:

1. Scope of Services.

MODESTO shall deliver the services more particularly described below (the “Services”):

- a) MODESTO shall be responsible for the routine repair and maintenance of CONSOLIDATED fire apparatus listed in Appendix A. CONSOLIDATED reserves the right to add similar equipment and to delete equipment that has become obsolete.
- b) Upon execution of this MOU, MODESTO shall perform a thorough inspection of each apparatus to identify and correct existing repair and maintenance issues.
- c) MODESTO shall perform Basic Inspection of Terminals (BIT Inspections) according to a recurring 90-day inspection schedule, which shall be prepared by MODESTO.

- d) In the event that the estimated cost for any single repair order exceeds \$5,000, the MODESTO fleet services supervisor shall notify the CONSOLIDATED fleet maintenance liaison of the specifics of the needed repair prior to initiating work.
- e) In the event a 3rd party vendor will be used by MODESTO to complete repairs, maintenance, or modifications, MODESTO shall notify the CONSOLIDATED fleet maintenance liaison prior to the commencement of such work.
- f) Significant modifications/fabrications to apparatus shall only be made as MODESTO's shop capacity and scheduling permits.
- g) MODESTO shall test all fire pumps on CONSOLIDATED apparatus annually.
- h) MODESTO shall service and maintain CONSOLIDATED fire station backup power generators as needed and requested by CONSOLIDATED fleet maintenance liaison.
- i) Fire equipment repair and maintenance will typically occur at the MODESTO fleet repair facility, located at 1609 8<sup>th</sup> Street, Modesto CA 95354. When mechanical conditions are such that the CONSOLIDATED Fire Apparatus cannot be safely transported to the MODESTO fleet repair facility then CONSOLIDATED fleet maintenance liaison can arrange with MODESTO for MODESTO to perform the necessary service at one of CONSOLIDATED's fire stations, or roadside if MODESTO and CONSOLIDATED agree that roadside repairs are necessary and feasible to complete.
- j) MODESTO will provide maintenance and repair reports to CONSOLIDATED quarterly, annually, and as reasonably requested by CONSOLIDATED. These reports include:
  - a. Quarterly work order report
  - b. Quarterly summary of parts and labor report
  - c. Quarterly BIT inspection summary report
  - d. Annual parts and labor report
  - e. Other reports as reasonably requested by CONSOLIDATED

CONSOLIDATED'S responsibilities relative to this MOU are described below:

- a) CONSOLIDATED shall assign a liaison responsible to monitor the maintenance and repair of CONSOLIDATED -owned fire apparatus, and notify MODESTO when unscheduled maintenance and repair is necessary.
- b) Repair orders shall be initiated using the MODESTO designated fleet service request system.
- c) CONSOLIDATED shall implement a procedure where employees monitor vehicle mileage to assure vehicles do not exceed the recommended mileage benchmarks for routine vehicle maintenance. When a vehicle is near or exceeds recommended maintenance mileage

parameters CONSOLIDATED shall notify MODESTO fleet maintenance using the designated fleet service request system.

- d) CONSOLIDATED apparatus should not be delivered to the MODESTO fleet maintenance facility until delivery is scheduled by MODESTO fleet personnel.

2. Compensation.

- a) CONSOLIDATED shall pay MODESTO \$131.13 per hour for each person providing services under this MOU, including the preparation of reports and travel . Additionally, CONSOLIDATED shall reimburse MODESTO for the actual costs of all parts and equipment used by MODESTO when performing required maintenance and repair, as well as the actual cost of any work done by a third party.
- b) Commencing on the one-year anniversary of the effective date and annually thereafter, with written notice to CONSOLIDATED at least 60 days prior to the annual contract anniversary, MODESTO may increase the hourly rate identified in Section 2(a) with written approval from CONSOLIDATED.

CONSOLIDATED shall make monthly payments in the amount invoiced by MODESTO within thirty (30) calendar days of receiving such invoice. In the event that an amount of an invoice is in dispute, CONSOLIDATED shall inform MODESTO of the amount and basis for the dispute and may withhold the amount which is in dispute until the dispute has been resolved.

3. Invoices.

- a) MODESTO shall provide CONSOLIDATED with monthly invoices sufficiently evidencing MODESTO's expenses and completion of the Services.
- b) MODESTO shall submit all billings for Services to CONSOLIDATED within forty-five (45) days of the performance of such Services.
- c) CONSOLIDATED shall pay all invoices within thirty (30) days of receipt. Undisputed invoices not paid within thirty (30) days shall be subject to a ten percent (10%) penalty.

5. Litigation Support. The Parties will make relevant employees available to testify in any litigation or administrative proceeding brought regarding work performed under this MOU. CONSOLIDATED shall compensate MODESTO for any time spent by MODESTO employees testifying in any litigation or administrative proceedings, based on the employee's actual hourly rate (including salary plus all benefits).

6. Hold Harmless Agreement. The Parties agree that all services previously provided by MODESTO under the Hold Harmless Agreement shall be subject to the terms and conditions of this MOU.

7. Initial Term of the MOU. The term of this MOU shall be for a period of five (5) years, to commence on February 15, 2023, and continue until January 1, 2028.

8. Extension of Term. This MOU may be extended for an additional two (2) year increment, by



mutual agreement of the Parties, no later than December 31, 2027.

9. Termination or Withdrawal. At any time and without cause, any Party may terminate the whole or any part, its participation in this MOU by giving at least six (6) months advance written notice to the other Parties. Either Party may terminate this agreement upon a breach of any term of this agreement by the other Party, following written notice from the non-breaching party and opportunity to cure of at least ten (10) days.

10. Indemnification.

MODESTO shall indemnify, defend, and hold harmless CONSOLIDATED and any and all of its officials, officers, agents, employees or volunteers from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, the negligent performance of this MOU and the Services by MODESTO, its officers, officials, agents, employees, volunteers, subcontractors, or by any individual or agency for which MODESTO is legally liable, including, but not limited to, officers, agents, employees, volunteers, representatives, council or board members, or subcontractors of MODESTO.

CONSOLIDATED shall indemnify, defend, and hold harmless MODESTO and any and all of its officials, officers, agents, employees or volunteers from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including legal counsel's fees and costs, court costs, interest, defense costs, and expert witness fees), where the same arise out of, are a consequence of, or are in any way attributable to, in whole or in part, :1) any negligence, either related to this MOU or the Services requested by CONSOLIDATED under this Agreement, by CONSOLIDATED, its officers, officials, agents, employees, volunteers, subcontractors, or by any individual or agency for which CONSOLIDATED is legally liable, including, but not limited to, officers, agents, employees, volunteers, representatives, council or board members, or subcontractors of CONSOLIDATED, or 2) the use of the CONSOLIDATED apparatus, except to the extent such liability is caused by MODESTO's negligent performance of the Work.

11. Insurance. Each party shall secure and maintain, at its sole expense, appropriate insurance coverage, including automobile liability and workers' compensation coverage, throughout the term of this Agreement. Prior to the effective date of the Agreement and subsequently upon the request of the other party, each party shall provide evidence of insurance coverage or satisfactory statements of self-insurance meeting the requirements specified below:

- a) Commercial General Liability Insurance, insurance with a minimum limit of liability per occurrence of Two Million Dollars (\$2,000,000) for bodily injury and property damage. If Commercial General Liability Insurance or other form of insurance with a general aggregate limit is used, either the general aggregate limit shall apply separately to this project/location or the general aggregate limit shall be twice the required occurrence limit. This insurance shall indicate on the certificate of insurance the following coverages and indicate the policy aggregate limit applying to: premises and operations; broad form contractual; independent consultants and subcontractors; products and completed

operations as applicable.

- b) Automobile Liability Insurance, with a minimum limit of liability per occurrence of One Million Dollars (\$1,000,000) for bodily injury and property damage. This insurance shall cover any automobile for bodily injury and property damage.
  - c) Workers Compensation in at least the minimum statutory limits. With respect to Workers Compensation coverage, the party employing the Designated Fire Department Employee will provide Workers Compensation coverage for any injuries sustained in the normal course and scope of the Designated Fire Department Employees' performance of services.
  - d) General provisions for all insurance. All insurance shall:
    - i. Be endorsed to include the other parties, its elected and appointed directors, officials, officers, employees, volunteers and agents, as additional insureds with respect to this MOU and its performance. The coverage shall contain no special limitations on the scope of its protection to the above-designated insureds.
    - ii. Be primary with respect to any insurance or self-insurance programs of other Parties, their elected and appointed officials, employees, and agents.
    - iii. Be evidenced, prior to commencement of services, by properly executed policy endorsements in addition to a certificate of insurance.
    - iv. No changes in insurance may be made without the written approval of all parties' general counsel's offices. No changes in insurance may be made without the written approval of all parties' general counsel's offices.
12. Mediation. It is the Parties' intention to avoid the cost of litigation and to resolve any issues that may arise amicably if possible. To that end, the Parties agree to meet within ten (10) business days of a request made by the other Party in writing to discuss the issues and attempt to resolve the dispute. If the dispute is not resolved after that meeting, any party may request that it be submitted to mediation. The involved Parties shall meet in mediation within thirty (30) days of a request. The mediator shall be agreed to by the involved Parties; in the absence of an agreement, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfolded" process. The cost of mediation shall be borne equally by all involved Parties. No party shall be deemed the prevailing party. No party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall not last more than sixty (60) days, unless the sixty (60) day period is extended in writing by the Parties.
13. Costs and Attorney Fees. Attorney fees shall be recoverable as costs (by the filing of a cost bill) by the prevailing party in any action or actions to enforce the provisions of this MOU.

14. Intent. The Parties intend to continue to explore efficiencies and commit to pursue further collaborations.
15. Severability. If any term or portion of this MOU is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this MOU shall continue in full force and effect.
16. Not a Joint Venture or Joint Powers Authority. The Parties intend by this MOU to establish only a MOU for fleet maintenance services, and do not intend to create a joint powers authority, partnership, joint venture, or joint enterprise of any kind.
17. No Third-Party Beneficiary. This MOU is only for the benefit of the Parties as corporate entities and shall not be construed as or deemed to operate as an agreement for the benefit of any third party or parties, and no third party or parties shall have any right of action or obtain any right to benefits or position of any kind for any reason whatsoever.
18. Notices. All notices, demands, requests, and other communications required or permitted under this MOU between the Parties shall be in writing and:
  - a) Sent by United States Certified Mail, return receipt requested, in which case notice shall be deemed delivered three (3) business days after deposit, postage prepaid in the United States mail, or
  - b) Sent by a nationally recognized overnight courier, in which case notice shall be deemed delivered one (1) business day after deposit with that courier, or
  - c) Sent by telecopy or similar means if a copy of the notice is also sent by United States Certified Mail; in which case notice shall be deemed delivered on transmittal by telecopier or other similar means, provided that a transmission report is generated that reflects the accurate transmission of the notice(s) as follows:

Notice to City of MODESTO must be addressed as follows:

City of MODESTO  
Attn: City Manager  
PO Box 642  
MODESTO, CA. 95354

And copy to:

Modesto Fire Department  
Attn: Fire Chief  
600 11<sup>th</sup> Street  
Modesto, CA 95354

Notice to Stanislaus Consolidated Fire Protection District must be addressed as follows:

SCFPD  
3324 Topeka St  
Riverbank, CA 95367

And copy to:

Best Best & Krieger  
Attn: Frank Splendorio  
500 Capitol Mall, Suite 1700  
Sacramento, CA 95814

19. Waiver. No failure on the part of any party to exercise any right or remedy hereunder shall operate as a waiver of any other right or remedy that any party may have hereunder, nor does waiver of a breach or default under this MOU constitute a continuing waiver of a subsequent breach of the same or any other provision of this MOU.
20. Amendment. No modification, waiver, mutual termination, or amendment of this MOU is effective unless made in writing and signed by all Parties.
21. Governing Law. This MOU, regardless of where executed, shall be Governed by and construed according to the laws of the State of California.
22. Venue. Venue for any action regarding this MOU shall be in the Superior Court of the County of Stanislaus.
23. Authority to Enter into MOU. Each party warrants that the individuals who have signed this MOU have the legal power, right, and authority to make this MOU and to bind each respective party.
24. Entire MOU. This MOU consists of eight (8) pages and constitutes the complete and exclusive Statement of the MOU among the Parties. No terms, conditions, understandings or agreements purporting to modify or vary this MOU, unless hereafter are made in writing and signed by each party to be bound, shall be binding on any of the Parties.
25. Counterparts. This MOU may be executed in duplicate originals, each which shall be deemed an original, but all of which together shall constitute one and the same instrument.

IN WITNESS WHEREOF, this Parties have executed this Agreement with the intent to be bound thereby as of the Agreement Effective Date.

**City of Modesto**

Dated: \_\_\_\_\_

\_\_\_\_\_  
Joseph Lopez, City Manager

**City of Modesto**     Approved to Form:

Dated: \_\_\_\_\_

\_\_\_\_\_  
Alan Ernst, Fire Chief

**Stanislaus Consolidated Fire Protection District**

Approved to Form:

Dated: \_\_\_\_\_

\_\_\_\_\_  
Tim Tietjen, Fire Chief

EXHIBIT A

CONSOLIDATED APPARATUS LIST

<b>APPARATUS</b>	<b>UNIT IDENTIFIER</b>
<b>2018 Rosenbauer Commander</b>	Engine 24 18-01
<b>2016 Rosenbauer Kenworth T800</b>	Water Tender 23 17-01
<b>2015 Pierce Velocity</b>	Engine 21 15-01
<b>2015 Pierce Velocity</b>	Engine 26 15-02
<b>2013 Pierce Velocity</b>	Quint 22 13-01
<b>2011 HME Type 3</b>	Brush 24 11-02
<b>2008 HME Ahrens fox (OES)</b>	Engine 224 08-02
<b>2008 Burtons International</b>	Water tender 21 08-03
<b>2004 Pierce Arrow xt</b>	Engine 23 04-03
<b>2004 Pierce Arrow xt</b>	Engine 221 04-01
<b>2004 Pierce Arrow xt</b>	Engine 222 04-04
<b>2003 Ford F550</b>	Grass 21 03-01
<b>2003 Ford F550</b>	Grass 26 03-02
<b>1999 International Master body</b>	Brush 23 99-03

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

**RESOLUTION 2023-001**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE STANISLAUS  
CONSOLIDATED FIRE PROTECTION DISTRICT OF STANISLAUS COUNTY,  
APPROVING A MEMORANDUM OF UNDERSTANDING FOR FIRE DEPARTMENT  
FLEET MAINTENANCE SERVICES BETWEEN THE STANISLAUS CONSOLIDATED  
FIRE PROTECTION DISTRICT AND THE CITY OF MODESTO**

WHEREAS, MODESTO and CONSOLIDATED desire to enter into a Memorandum of Understanding (“MOU”) for CONSOLIDATED fleet maintenance services by MODESTO and,

WHEREAS, the Parties believe that this is a prudent and cost-efficient way to deliver improved fleet maintenance and repair services; and,

WHEREAS, the Parties wish to enter into an expanded MOU for fleet maintenance services; and,

WHEREAS, the Parties previously entered into that certain Hold Harmless and Indemnification agreement dated September 26, 2022 (the “Hold Harmless Agreement”); and

WHEREAS, pursuant to the Hold Harmless Agreement MODESTO agreed to perform maintenance and repair services for CONSOLIDATED while this MOU was being negotiated ; and

WHEREAS, the Parties are entering into this MOU as authorized pursuant to California Government Code Sections 54980, et seq.; and,

WHEREAS, each Party’s fire equipment will continue to be owned and operated by their currently designated governing authority; and

**NOW, THEREFORE, THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS HEREBY RESOLVE AS FOLLOWS:**

Section 1. The CONSOLIDATED Board of Directors hereby specifically finds that all of the facts set forth in the Recitals of this Resolution are true and correct, and are incorporated herein by reference.

Section 2. The CONSOLIDATED Board of Directors hereby authorize and direct the District Chief to execute the MOU between CONSOLIDATED and MODESTO.

Section 3. If any provision of this Resolution is held invalid, the remainder of this Resolution shall not be affected by such invalidity, and the provisions of this resolution are severable.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the District Board by the following vote:

AYES:	Directors:
NOES:	Directors:
ABSENT:	Directors:
ABSTAIN:	Directors:

Dated: February 16, 2023

\_\_\_\_\_  
Jonathan Goulding, Board President

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
Amanda McCormick, Clerk of the Board

\_\_\_\_\_  
Frank Splendorio, District  
Counsel





**Stanislaus Consolidated Fire Protection District**

Matt Daly, Fire Chief

3324 Topeka Street

Riverbank, CA 95367

Phone: (209) 869-7470 · Fax: (209) 869-7475

**STAFF REPORT**

**TO:** President and Members of the Board

**FROM:** Tim Tietjen, Fire Chief

**SUBJECT:** Resolution Authorizing Lease-Purchase of Type 1 Fire Apparatus Purchase for \$994,033.37

**DATE:** February 16, 2023

---

**BACKGROUND**

Stanislaus Consolidated Fire Protection District has a need to replace three 2004 Type 1 Engines. The mileage on these apparatus range from 150,000 to 190,000 miles. At 19 years they are reaching the end of their service life, especially E-23 which is still in front line status with 190,000 miles. The other two 2004 apparatus are in reserve status currently. Due to the uncertainty of the budget and the pending appeal of the Foster Farms Lawsuit we are only able to replace one of the three engines at this time. Once the future of budget is clear, we will act and bring to the Board of Directors a proposal to move forward with the replacement of the other two apparatus.

**DISCUSSION**

In 2018, the apparatus committee came up with a spec for a Type 1 Engine from Hi-Tech EVS. This engine was to replace E-28 under the contract with the City of Oakdale. After looking at quotes from other manufactures last year and considering the delivery dates for other vendors it was decided we would go with the spec from Hi-Tech EVS. This Type 1 Engine is a piggyback to the San Jose Fire Dept Spec that incorporates the input from the apparatus committee. There are currently two of these Hi-Tech/Spartan Gladiator Type 1 Engines in service in the City of Oakdale. They have had great luck with the apparatus, and it has been utilized in the rural environment with success. With Hi-Tech EVS being 5 miles away, it gives us the ability to monitor the build progress and to have rapid access to any warranty repair work that might be required.

**FISCAL IMPACT**

The total cost of the Engine is \$994,033.37 with a 10-year lease at 5.74% interest with an annual payment of \$134,512.65. The money would remain in an escrow account until the time of delivery. The first payment would be due in 18 months based on delivery time with an estimated first payment due September 1, 2024, with a balloon payment of \$45,000 on September 1, 2034, assuming 150,000-mile usage over 10 years. At the end of the lease, the District would own the vehicle. See attachments for detailed quote and leasing information.

Attachment A: Hi-Tech EVS Inc. Type 1 Engine Quote

Attachment B: Lease Financing Proposal

**RECOMMENDATION**

It is the recommendation of District Staff that the Board of Directors authorize the purchase of one Hi-Tech/Spartan Gladiator with 500 Hp Cummins X-12 Engine, Allison 4000 EVS Transmission, 10" Raised Roof, 1500 GPM Type 1 Engine with a total cost of \$994,033.37

# HI-TECH EMERGENCY VEHICLE SERVICE, INC.



444 W. GREGER ST. • OAKDALE, CA 95361 • (209) 847-3042 • FAX (209) 847-2110

January 26, 2023

## San Jose F.D. Type-1 Tag-on Proposal

San Jose RFB 12-13-44

For

### Stanislaus Consolidated Fire Protection District

Per Oakdale F.D. modified San Jose Type-1 Build Specifications

HI-TECH/SPARTAN GLADIATOR EMFD  
WITH 500HP CUMMINS X-12 ENGINE,  
ALLISON 4000 EVS TRANSMISSION,  
10" RAISED ROOF, 1500 GPM TYPE I PUMPER

	No Pre-Pay	Pre-Pay Chassis At Chassis Delivery
Apparatus Cost, Pre-Tax	\$ 919,926.00	\$ 919,926.00
Spartan Surcharge	\$ 4,500.00	\$ 4,500.00
Pre-Pay Discount	\$ -	\$ (3,000.00)
Subtotal	\$ 924,426.00	\$ 921,426.00
Sales Tax @ 7.88%	\$ 72,844.77	\$ 72,608.37
<b>Grand Total</b>	<b>\$ 997,270.77</b>	<b>\$ 994,034.37</b>

Hi-Tech E.V.S. Inc. shall not be held responsible for delivery delays due to an act of God, component and/or chassis delays, or any other delay outside of the control of Hi-Tech E.V.S. Inc.

Plus any additional Federal, State or local fee, tariff, surcharges or mandated safety equipment applicable

Pre-Payment Options: Discounts listed above are based on payment within 30 days after receipt of invoice.

Delivery shall be approximately 180-240 days from receipt of chassis.

Brian Ruthman  
Brian Ruthman

1-26-23  
Date

Approval Signature

Date

## LEASE FINANCING PROPOSAL

Requested by  
**Hi-Tech Emergency Vehicle Service, Inc.**

Representing



Presented To (As Lessee)

### Stanislaus Consolidated Fire Protection District, CA

<b>Proposal Date:</b>	January 30, 2023		
<b>Equipment Description:</b>	1- Hi-Tech/Spartan Gladiator Type I Pumper		
<b>Commencement Date:</b>	March 1, 2023		
	<u>Option 1</u>	<u>Option 2</u>	
<b>Equipment Cost:</b>	\$997,270.77	\$994,034.37	
<b>Amount Financed:</b>	\$997,270.77	\$994,034.37	
<b>Lease Term:</b>	10 Years	10 Years	
<b>First Payment Date:</b>	9/1/2024	9/1/2024	
<b>Payment Frequency:</b>	Annual	Annual	
<b>Lease Rate:</b>	5.74%	5.74%	
<b>Payment Amount:</b>	\$134,512.65	\$134,072.62	
<b>Balloon:</b>	\$45,000	\$45,000	Assuming 150,000 miles usage over 10 years.
<b>Balloon Due Date:</b>	9/1/2034	9/1/2034	

**Qualifications:**

1. **Pricing:** This is a lease proposal for the payment stream(s) indicated above. If any of the information identified above are not correct, please advise us so that we can determine if a new proposal is required. Other important elements of this proposal are:

a) **Rate Expiration:** Due to the current increasing rate markets, this proposal is valid under the following circumstances:

- The award is received within 7 days of the Proposal Date.
- The transaction is closed within 30 days off the Proposal Date.

If you are unable to award within 7 days, please contact us prior to your decision meeting date and we will provide a current proposal.

b) **Closing Costs:** There will be no up-front costs of any kind charged by Lessor including closing costs, points, administrative costs, etc. Your attorney may charge you to review the lease documents and complete the opinion letter required with our lease documentation.

c) **Fixed Rates:** Rates for ten (10) years and under are fixed for the entire term. Terms over ten years have a one time rate adjustment after seven (7) years to the then current interest rates for the remaining term.

2. **Type of Lease:** This is a lease-purchase type of financing. After all the lease payments are made, Lessee will own the equipment without further cost.

3. **Financial Reporting:** All city, county and tax districts (including fire districts) will be expected to provide GAAP audited financial reports. All non-for profit corporations (vfd's) will be expected to provide IRS 990 federal tax returns. If you do not maintain these types of financial reports, please contact us to discuss.

4. **Vendor Payable / Escrow Account (where applicable):** In the event that the truck(s) and/or equipment are not ready to be delivered, proceeds of this lease will be held in a vendor payable account until delivery/acceptance. This is a non-interest bearing account to Lessee.

5. **Credit Approval and Documentation:** This is a proposal only, and does not represent a commitment to lease. This financing is subject to credit review and approval and execution of mutually acceptable documentation, including the opinion of lessee's counsel opining that the agreement is legal, valid and binding, and qualified as a tax exempt obligation under the tax reform act of 1986 as amended.

Financing provided by:



Leasing 2, Inc.

Contact: Rick Carney
Phone: 800-287-5155 x16
Date: January 30, 2023
Email: rcarney@leasing2.com
Web: www.leasing2.com

REQUEST TO PROCEED:
When you are ready to proceed with Leasing 2 towards finalizing this lease financing arrangement, please indicate so by signing below and completing the requested information. We will immediately email you our application. Thank you for your confidence and consideration.
Proposal date: January 30, 2023 Option Chosen: (where applicable)
Upcoming Governing Body meeting date for lease approval:
Stanislaus Consolidated Fire Protection District, CA
Name of Lessee
Authorized Signature Date
Printed Name Of Authorized Signature Title
Contact Name (if Different Than Authorized Signature) Contact Phone
Contact E-Mail Address
Last month of your budget year?
Please complete the above information and fax or email all pages of the proposal to 813-258-9333 / rcarney@leasing2.com



\*\* Important: A Resolution will be required with the lease contract \*\*
In the event that you require board action to sign this proposal, please call us so that we may forward the preferred form for the meeting.

Are you ready to move forward with Leasing 2?
Here is a quick overview on our process
1. Signed Proposal - When you are ready to move forward with Leasing 2, email a scan of the completed and signed proposal back to Leasing 2.
2. Credit Application - A credit application and request for current financial reports will be emailed to the designated contacts upon receipt of the signed proposal. The credit application should be completed and returned promptly to protect your quoted interest rates. Credit approval usually comes within a few days receipt of the completed credit application.
3. Financing Agreement - Once credit approval is accomplished, the financing agreement will be emailed for review and signature. Once the contracts are signed and returned, we are ready for closing.

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

**RESOLUTION 2023-002**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT OF STANISLAUS COUNTY, AUTHORIZING THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT TO ENTER INTO A 10 YEAR LEASE PURCHASE AGREEMENT WITH LEASING 2, INC. TO FINANCE THE PURCHASE OF A NEW TYPE ONE ENGINE IN THE AMOUNT OF \$994,033.37**

**WHEREAS**, the governing body of District has determined that a true and very real need exists for the acquisition of the Equipment described in the Lease-Purchase Agreement to this meeting; and has further determined that the Equipment will be used solely for essential governmental functions and not for private business use.

**WHEREAS**, the governing body of District has taken the necessary steps, including any legal bidding requirements, under applicable law to arrange for the acquisition of such equipment.

**NOW, THEREFORE, BE IT RESOLVED**, by the governing body of the District the Fire Chief, or his designee, is authorized to execute and enter into the Leasing 2, Inc. Lease-Purchase Agreement and Escrow Agreement, if applicable, and any related contract documents necessary, in forms approved by the District Attorney, to effectuate the consummation of the transactions contemplated by the Lease-Purchase Agreement and Escrow Agreement, and as further described in the accompanying staff report and attachments, for the New Type One Engine.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the District Board by the following vote:

AYES:	Directors:
NOES:	Directors:
ABSENT:	Directors:
ABSTAIN:	Directors:

Dated: February 16, 2023

\_\_\_\_\_  
Jonathan Goulding, Board President

ATTEST:

APPROVED AS TO FORM:

---

Amanda McCormick, Clerk of the Board

---

Frank Splendorio, District Counsel



Stanislaus Consolidated Fire Protection District  
 3324 Topeka Street  
 Riverbank, CA 95367  
 Phone: (209) 869-7470 · Fax: (209) 869-7475  
[www.scfpd.us](http://www.scfpd.us)

## STAFF REPORT

**TO:** President and Members of the Board of Directors

**FROM:** Rick Bussell, Fire Prevention Division

**SUBJECT:** Ordinance - Master Fee Schedule adjustment

**DATE:** February 16, 2023

---

### RECOMMENDATION:

Introduce and waive the first reading, by title only, of Ordinance No. 2023-14, an Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, for the Adoption of A Revised Master Fee Schedule for Services Provided by the Stanislaus Consolidated Fire Protection District

### DISCUSSION:

In an effort to recover costs associated with fire prevention services, the Fire District assesses fire protection user fees for certain activities. The Health and Safety Code, Section 13916, authorizes the fire protection district to charge a fee “to cover the cost of any service which the district provides or the cost of enforcing any regulation for which the fee is charged.” Pursuant to Article XIII C, Section 1 of the California Constitution, fees may be imposed for a specific government service or product provided directly to the payor, that is not provided to those not charged, and does not exceed the costs reasonably borne by the Fire District in providing such services.

The intent of the fire protection user fees, therefore, is to recover 100% of the costs in providing the service.

On August 10, 2017 the Fire District, Board of Directors approved by resolution the current Master Fee Schedule (SCFPD Ordinance No. 2017-10) which became effective September 9, 2017. Within that ordinance, Section 4 Future Fee Increases state’s, “At the direction of the District’s Finance Specialist, and with approval by the Board of Directors, fees may be adjusted annually, beginning September 9, 2017 and each September 9th thereafter, based on the change in the Consumer Pricing Index, (CPI-U, San Francisco – Oakland San Jose region) for the twelve (12) month period ending December 31 of the preceding calendar year.

Although the Consumer Price Index (CPI) has increased annually since this Master Fee Schedule was approved, SCFPD has not increased our fees to keep up with the increased costs of providing these services. This has placed the district in a deficit as it relates to cost recovery of fire prevention fees. The failure to adopt the minimum CPI increases, coupled with increasing costs overall, has left the District significantly undercharging for its costs of service on most of its fees.

The following is an example of our current labor cost shortfall:



Average labor cost of a 3-person engine company is \$ 333/hr. We currently charge the customer \$ 261/hr.  
Average labor cost of a 4-person truck company is \$ 444/hr. We currently charge the customer \$ 348/hr.  
Average labor cost of Fire Prevention personnel is \$ 129/hr. We currently charge the customer \$ 105/hr.  
Actual cost of our outsourced plan checker is \$ 125/hr. We currently charge the customer \$ 105/hr.

Therefore, at its January meeting, upon staff's recommendation, the District Board directed staff to come back with a revised ordinance and updated master fee schedule to ensure 100% of its costs incurred are being charged.

To ensure cost-recovery is maintained going forward, the proposed ordinance provides for revised charges to capture the increased costs, and also requires the District Chief to annually bring an item to the Board to seek approval to increase the fees on the fee schedule based upon CPI.

**CONSIDERATIONS/ RECOMMENDATIONS:**

As previously discussed, it is the goal of the Fire District to recover 100% of actual costs incurred. In order to accomplish this, we should consider increasing our fees immediately to reflect the increased costs. We should continue to evaluate annually and adjust those costs as necessary.

Therefore, staff recommends that the Board take the following action, by motion: Introduce and waive the first reading, by title only, of Ordinance No. 2023-14, an Ordinance of the Board of Directors of the Stanislaus Consolidated Fire Protection District, for the Adoption of A Revised Master Fee Schedule for Services Provided by the Stanislaus Consolidated Fire Protection District

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT  
Master Fee Schedule

2.11.16

Fee Activity			
No.	Description		Recommended Fee Level
<b>* Proposed Fee Structure</b>			
<b>Annual Fire Permit / Inspection</b>			
	(CFC Operational Permits)		
1	Aerosol Products Level 2 & 3	[1]	\$ 70
	A-1 occupancies: Assembly uses, usually with fixed seating, intended for the production and viewing of performing arts or motion pictures	[1]	\$ 158
	A-2 occupancies: Assembly uses intended for food and/or drink consumption with occupant load of 50-150	[1]	\$ 105
	A-2 occupancies: Assembly uses intended for food and/or drink consumption with occupant load of more than 151	[1]	\$ 158
	A-3 occupancies: Assembly uses intended for worship, recreation or amusement and other assembly occupancies not classified as A-1, A-2, A-4, and A-5 occupancies	[1]	\$ 158
	A-4 occupancies: Assembly uses intended for viewing of indoor sporting events and activities with spectator seating	[1]	\$ 210
	A-5 occupancies: Assembly uses intended for participation in or viewing outdoor activities	[1]	\$ 158
6	Candles/Assemblies	[1]	\$ 105
7	Care Facility Residential State Licensed - > 6	[1]	\$ 105
8	Care Facility Commercial 0-50 State Licensed	[1]	\$ 315
9	Care Facility Commercial 51-99 State Licensed	[1]	\$ 421
10	Care Facility Commercial 100-150 State Licensed	[1]	\$ 631
11	Care Facility Commercial 151-200 State Licensed	[1]	\$ 841
12	Carnivals and Fairs	[1]	\$ 315
13	Cellulose Nitrate	[1]	\$ 61
14	Combustible Fibers	[1]	\$ 210
15	Combustible Materials	[1]	\$ 210
16	Compressed Gases	[1]	\$ 105
17	Cryogenic Fluids	[1]	\$ 105
17.1	Education thru 12th grade	[1]	\$ 263
18	Day Care Facilities Residential Licensed up to 14	[1]	\$ 237
19	Day Care Facilities Commercial 0-50	[1]	\$ 105
20	Day Care Facilities Commercial 51-100	[1]	\$ 131
21	Day Care Facilities Commercial 101-150	[1]	\$ 237
22	Dispensing of Flammable/Combustible liquids into a vehicle	[1]	\$ 105
23	Dry Cleaning Plants	[1]	\$ 105
24	Combustible Dust Producing & Operations	[1]	\$ 105
25	Explosives	[1]	\$ 105
26	Fire Standby (per hour)	[1]	\$ 105
27	Storage of Fireworks	[1]	\$ 841
28	Fireworks Display	[1]	\$ 631
	Fireworks Booth (SafenSane)	[1]	\$ 105
29	Flammable/Combustible Inside+60 Gal.	[1]	\$ 210
30	Flammable/Combustible Inside -60 Gal.	[1]	\$ 105
31	Flammable/Combustible Liquid. Outside/Above Ground Over 60 Gal	[1]	\$ 105

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**  
**Master Fee Schedule**  
2.11.16

Fee Activity			
No.	Description		Recommended Fee Level
	32 Flammable/Combustible U/G Tanks	[1]	\$ 105
	33 Hazardous Materials	[1]	\$ 210
	34 High-Piled Combustible Stock	[1]	\$ 210
	35 High-Rise 55' or more	[1]	\$ 421
	36 Hydrant/Control Valve Flow Test	[1]	\$ 158
	37 Industrial Ovens/Drying	[1]	\$ 105
	38 Liquefied Petroleum Gases	[1]	\$ 105
	39 Liquid or Gas Filled Vehicles inAssemblies	[1]	\$ 210
	40 Motor Vehicle Repair	[1]	\$ 105
	41 Outside Storage of Tires	[1]	\$ 105
	42 Pyrotechnical Special Effects	[1]	\$ 841
	43 Radioactive Materials	[1]	\$ 105
	44 Reinspection Fee	[1]	\$ 53
	45 Residential Home Care R-3.1	[1]	\$ 105
	46 Spray Booths/ DippingOperations		\$ 105
	47 Tents/Canopies & MembraneStructure 400 sq.. - 999 sq. ft.	[1]	\$ 105
	48 Tents/Canopies & Membrane Structure 1,000 sq.. - 1,999 sq. ft.	[1]	\$ 105
	49 Tents/Canopies & Membrane Structure 2,000 sq. ft. - 2,999 sq. ft.	[1]	\$ 158
	50 Tents/Canopies & MembraneStructure over 3,000 sq. ft.	[1]	\$ 210
	51 Welding and Cutting	[1]	\$ 105
	52 Fire Dept. Control Valves (five-year certification)	[1]	\$ 105
	Miscellaneous One -time Prevention Fees	[1]	\$ 105
	Amusement Buildings	[1]	\$ 158
	Lumber yards and woodworking plants	[1]	\$ 53
	Refrigeration Equipment	[1]	\$ 53
<b>Business Inspections</b>			
	B Occupancies < 5,000 Square Feet - (i.e. bank, professional office)	[1]	\$ 105
	B Occupancies ≥ 5,000 Square Feet - (i.e. bank, professional office), M Occupancies (i.e. market, department or drug store), S and F Occupancies	[1]	\$ 158
	M Occupancies - (i.e. market, department or drug store)	[1]	\$ 158
	R-1 Occupancy (i.e. hotels, motels)	[1]	\$ 210
	R-2 Occupancy (i.e. Res Permanent 2+) 4 or less units	[1]	\$ 105
	4-9 units	[1]	\$ 105
	10-49 units	[1]	\$ 105
	50-99 units	[1]	\$ 105
	100-200 units	[1]	\$ 105
	201-300 units	[1]	\$ 158
	> 300 units; each additional 50 units	[1]	\$ 79

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**  
**Master Fee Schedule**  
2.11.16

Fee Activity		
No.	Description	Recommended Fee Level
<b>FIRE Plan Review and Inspection Fees (New Construction)</b>		
	Fire Plan Check Fee (Hourly)	\$ 105
	Hazardous Materials/ Combustible Liquids	[1] \$ 315
	Emergency Responder Radio coverage	[1] \$ 421
	Fire Sprinklers	
	New System per Riser	[1] \$ 631
	Tenant Improvement	[1] \$ 263
	13D System	\$ 210
	Per Head Charge (all systems)	[1] \$ 5
	Underground	[1] \$ 526
	Additional Inspections	[1] \$ 105
	Additional Plan Check	[1] \$ 105
	As-Built Fee	[1] \$ 53
	Fire Pumps	[1] \$ 421
	Fire Sprinkler Demo Work (<100 Heads)	[1] \$ 105
	Fire Sprinkler Demo Work (>100 Heads)	[1] \$ 158
	Fixed Fire Protection System	[1] \$ 315
	New System (plus cost of devices)	\$ 421
	Tenant Improvement (plus cost of devices)	[1] \$ 210
	Per Device Charge (all systems)	[1] \$ 5
	Hood System (plus per nozzle charge after 5; includes 5 devices)	\$ 315
	Per Nozzle Charge	[1] \$ 5
	UST Removals (1-3 tanks)	[1] \$ 526
	Additional Tank Removal	[1] \$ 53
	UST Installations (1-3 Tanks)	\$ 526
	Additional Tank Installation	[1] \$ 53
	Vapor Extraction Systems	[1] \$ 210
	Gas stations (upgrades/modifications)	[1] \$ 263
	Installation	\$ 210
	Additional Tank Installation	[1] \$ 53
	Fire Access/Hydrant Survey only	[1] \$ 158
	Medical Gas System	[1] \$ 421
	Solar Photovoltaic Installations (Commercial)	[1] \$ 315
	Smoke Control Systems	[1] \$ 1,052
	Battery Systems	[1] \$ 315
<b>Fire False Alarms</b>		
	First false alarm	[2] \$ -
	Second false alarm	[2] \$ -
	Third False Alarm	[2] \$ -
	Fourth and Subsequent False Alarms	[2] \$ 523

**STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**  
**Master Fee Schedule**  
2.11.16

Fee Activity		
No.	Description	Recommended Fee Level
<b>Emergency Medical Response</b>		
	First Responder Fee	[1] \$ 261
	Advanced Life Support Fee	[1] \$ 261
	Basic Life Support Fee	[1] \$ 261
<b>Misc. Inspections</b>		
	Re-Inspection (after initial and first reinspection)	[1] \$ 105
	Special Inspections (outside of normal business hours) - 2 hr. minimum 2 hour minimum	[1] \$ 210
	Outside billable rates including supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved	[1] \$ 105
<b>Administrative Fees</b>		
	Administrative Processing Fee	[1] \$ 5
	Mailing/Handling existing documents (plus copies and postage)	[2] \$ 10
	Report generation (plus cost of copies)	[2] \$ 20
	Printing (up to legal paper) 1st page	[2] \$ 1
	Each additional page	[2] \$ 0.25
	Printiing (11x17) 1st page	[2] \$ 2
	Each additional page	[2] \$ 0.50
	Faxing (per page)	[2] \$ 0.25
	Copy of Incident Report	[2] \$ 20
	Copy of Operating Budget	[2] \$ 30
<b>Cost Recovery/Hourly Rates</b>		
	Drug/DUI/Hazmat/Other Incident Response	[1] actual cost
	Fire Prevention Hourly Rate	[1] \$ 105
	Fire Suppression Hourly Rate	[1] \$ 87
	Engine Co Hourly Rate (3 Person Crew)	[1] \$ 261
	Ladder Truck Co Hourly Rate (4 Person Crew)	[1] \$ 348
	For services requested of <b>District</b> staff which have no fee listed in this fee schedule, the <b>Fire Chief</b> or the <b>Fire Chiefs'</b> designee shall determine the appropriate fee based on the established hourly rates for this division. Additionally, the <b>District</b> will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	
<b>TOTAL FIRE</b>		

Notes

- [1] New Fee
- [2] Placeholder for Master Fee Schedule (MFS); Not included in cost analysis

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT		
Master Fee Schedule		
02/16/2023		
Fee Activity		
No.	Description	Proposed Fee Level for 2023
<b>Proposed Fee Structure</b>		
<b>Annual Fire Permit / Inspection</b>		
	(CFC Operational Permits)	
1	Aerosol Products Level 2 & 3	85
	A-1 occupancies: Assembly uses, usually with fixed seating, intended for the production and viewing of performing arts or motion pictures	193
	A-2 occupancies: Assembly uses intended for food and/or drink consumption with occupant load of 50-150	129
	A-2 occupancies: Assembly uses intended for food and/or drink consumption with occupant load of more than 151	193
	A-3 occupancies: Assembly uses intended for worship, recreation or amusement and other assembly occupancies not classified as A-1,A-2,A-4, and A-5 occupancies	193
	A-4 occupancies: Assembly uses intended for viewing of indoor sporting events and activities with spectator seating	258
	A-5 occupancies: Assembly uses intended for participation in or viewing outdoor activities	193
6	Candles/Assemblies	129
7	Care Facility Residential State Licensed - > 6	129
8	Care Facility Commercial 0-50State Licensed	387
9	Care Facility Commercial 51-99State Licensed	516
10	Care Facility Commercial 100-150 State Licensed	774
11	Care Facility Commercial 151-200 State Licensed	1032
12	Carnivals and Fairs	387
13	Cellulose Nitrate	75
14	Combustible Fibers	258
15	Combustible Materials	258
16	Compressed Gases	129
17	Cryogenic Fluids	129
17.1	Education thru 12th grade	322
18	Day Care Facilities Residential Licensed up to 14	290
19	Day Care Facilities Commercial 0-50	129
20	Day Care Facilities Commercial 51-100	161
21	Day Care Facilities Commercial 101-150	290
22	Dispensing of Flammable/Combustible liquids into a vehicle	129
23	Dry Cleaning Plants	129
24	Combustible Dust Producing & Operations	129
25	Explosives	129
26	Fire Standby (per hour)	129
27	Storage of Fireworks	1032
28	Fireworks Display	774
	Fireworks Booth (SafenSane)	129
29	Flammable/Combustible Inside+60 Gal.	258

	30 Flammable/Combustible Inside -60 Gal.	129
	31 Flammable/Combustible Liquid. Outside/Above Ground Over 60 Gal	129

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT		
Master Fee Schedule		
02/16/2023		
Fee Activity		
No.	Description	Proposed Fee Level for 2023
	32 Flammable/Combustible U/G Tanks	129
	33 Hazardous Materials	258
	34 High-Piled Combustible Stock	258
	35 High-Rise 55' or more	516
	36 Hydrant/Control Valve Flow Test	193
	37 Industrial Ovens/Drying	129
	38 Liquefied Petroleum Gases	129
	39 Liquid or Gas Filled Vehicles inAssemblies	258
	40 Motor Vehicle Repair	129
	41 Outside Storage of Tires	129
	42 Pyrotechnical Special Effects	1032
	43 Radioactive Materials	129
	44 Reinspection Fee	64
	45 Residential Home Care R-3.1	129
	46 Spray Booths/ DippingOperations	129
	47 Tents/Canopies & MembraneStructure 400 sq.. - 999 sq. ft.	129
	48 Tents/Canopies & Membrane Structure 1,000 sq.. - 1,999 sq. ft.	129
	49 Tents/Canopies & Membrane Structure 2,000 sq. ft. - 2,999 sq. ft.	193
	50 Tents/Canopies & MembraneStructure over 3,000 sq. ft.	258
	51 Welding and Cutting	129
	52 Fire Dept. Control Valves (five-year certification)	129
	Miscellaneous One -time Prevention Fees	129
	Amusement Buildings	193
	Lumber yards and woodworking plants	64
	Refrigeration Equipment	64
<b>Business Inspections</b>		
	B Occupancies < 5,000 Square Feet - (i.e. bank, professional office)	129
	B Occupancies ≥ 5,000 Square Feet - (i.e. bank, professional office), M Occupa	193

M Occupancies - (i.e. market, department or drug store)	193
R-1 Occupancy (i.e. hotels, motels)	258
R-2 Occupancy (i.e. Res Permanent 2+) 4 or less units	129
4-9 units	129
10-49 units	129
50-99 units	129
100-200 units	129
201-300 units	193
> 300 units; each additional 50 units	96

STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT		
Master Fee Schedule		
02/16/23		
Fee Activity		
No.	Description	Proposed Fee Level for 2023
<b>FIRE Plan Review and Inspection Fees (New Construction)</b>		
	Fire Plan Check Fee (Hourly)	129
	Hazardous Materials/ Combustible Liquids	387
	Emergency Responder Radio coverage	516
	Fire Sprinklers	
	New System per Riser	774
	Tenant Improvement	322
	13D System	258
	Per Head Charge (all systems)	6
	Underground	645
	Additional Inspections	129
	Additional Plan Check	129
	As-Built Fee	64
	Fire Pumps	516
	Fire Sprinkler Demo Work (<100 Heads)	129
	Fire Sprinkler Demo Work (>100 Heads)	193
	Fixed Fire Protection System	387
	New System (plus cost of devices)	516
	Tenant Improvement (plus cost of devices)	258
	Per Device Charge (all systems)	6
	Hood System (plus per nozzle charge after 5; includes 5 devices)	387
	Per Nozzle Charge	6
	UST Removals (1-3 tanks)	645
	Additional Tank Removal	64
	UST Installations (1-3 Tanks)	645
	Additional Tank Installation	64



	Vapor Extraction Systems	258
	Gas stations (upgrades/modifications)	322
	Installation	258
	Additional Tank Installation	64
	Fire Access/Hydrant Survey only	193
	Medical Gas System	516
	Solar Photovoltaic Installations (Commercial)	387
	Smoke Control Systems	1290
	Battery Systems	387
<b>Fire False Alarms</b>		
	First False Alarm	no charge
	Second False Alarm	no charge
	Third False Alarm	no charge
	Fourth and Subsequent False Alarms	523

<b>STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT</b>		
<b>Master Fee Schedule</b>		
<b>02/16/2023</b>		
<b>Fee Activity</b>		
<b>No.</b>	<b>Description</b>	<b>Proposed Fee Level for 2023</b>
<b>Emergency Medical Response</b>		
	First Responder Fee	333
	Advanced Life Support Fee	333
	Basic Life Support Fee	333
<b>Misc. Inspections</b>		
	Re-Inspection (after initial and first reinspection)	129
	Special Inspections (outside of normal business hours) - 2 hr. minimum	
	2 hour minimum	258
	Outside billable rates including supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved	129
<b>Administrative Fees</b>		
	Administrative Processing Fee	6
	Mailing/Handling existing documents (plus copies and postage)	12
	Report generation (plus cost of copies)	24

	Printing (up to legal paper) 1st page	1
	Each additional page	0.30
	Printiing (11x17) 1st page	2
	Each additional page	0.60
	Faxing (per page)	0.25
	Copy of Incident Report	24
	Copy of Operating Budget	35
<b>Cost Recovery/Hourly Rates</b>		
	<b>Drug/DUI/Hazmat/Other Incident Response</b>	
	Fire Prevention Hourly Rate	129
	Fire Suppression Hourly Rate	111
	Engine Co Hourly Rate (3 Person Crew)	333
	Ladder Truck Co Hourly Rate (4 Person Crew)	444
	For services requested of District staff which have no fee listed in this fee schedule, the Fire Chief or the Fire Chiefs' designee shall determine the appropriate fee based on the established hourly rates for this division. Additionally, the District will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.	
<b>TOTAL FIRE</b>		

**ORDINANCE NO. 2023-14**

**ORDINANCE OF THE STANISLAUS CONSOLIDATED FIRE  
PROTECTION DISTRICT FOR THE ADOPTION OF A  
REVISED MASTER FEE SCHEDULE FOR SERVICES PROVIDED BY THE  
STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT**

**WHEREAS**, the Stanislaus Consolidated Fire Protection District ("District") is funded by taxes levied on real property located within the geographic boundaries of the District; and,

**WHEREAS**, numerous services offered by the District directly benefit members of the general public for which fees and charges may properly be imposed; and,

**WHEREAS**, the District adopted Ordinance No. 3 on October 12, 2000 which provides for the recovery of fees and charges for District services consistent with Health & Safety Code Section 13916; and,

**WHEREAS**, the District adopted Resolution 2008-09, to update the District fee schedule; and,

**WHEREAS**, the District adopted Ordinance No. 2017-10 to further update the District fee schedule; and

**WHEREAS**, pursuant to Health and Safety Code Sections 13916(b), and Government Code Section 6066, the District has given notice of its intent to revise the fee schedule and impose additional fees and charges as may be adopted by ordinance, in accordance with Health & Safety Code Section 13916 and Article XIII C, Section 1 of the California Constitution; and,

**WHEREAS**, the District engaged NBS to review and update the District's user and regulatory fees; and,

**WHEREAS**, District has completed a study assessing the cost of service for various service fees; and,

**WHEREAS**, the District now wishes to update and adopt certain fees and charges for services and products provided by the District pursuant to a new and revised fee schedule (the "Master Fee Schedule"), attached hereto as Exhibit "A," which fees and charges will not exceed the estimated reasonable cost to the District of providing such services or products.

**NOW THEREFORE BE IT RESOLVED THAT** the Board of Directors ("Board") of the District declare as follows:

**SECTION 1. Amendment to Fee Schedule**

The Board of Directors of the Stanislaus Consolidated Fire Protection District hereby amends the fee schedule, in its entirety, as set forth in the attached Master Fee Schedule, Exhibit "A" and direct that fees shall be uniformly applied and collected as set forth therein. To the extent the fees and charges set forth in the Master Fee Schedule adopted pursuant to this Ordinance are inconsistent with any other fees or charges of the District previously adopted, it is the explicit intention of the Board that the fees and charges set forth in the Master Fee Schedule adopted pursuant to this Ordinance shall prevail.

**SECTION 2. General Policy Statements**

- A. All fees or charges shall be calculated at one (1) hour minimum unless otherwise specified in the Master Fee Schedule. All operational use permit fees shall be enforced in accordance with the current edition of the California Fire Code (CFC).
- B. All fees for specified services shall be calculated by the applicable department.
- C. Whenever a requester fails to cancel a requested inspection prior to the scheduled time of inspection, or is not prepared for the inspection at the requested scheduled time, the standard inspection fees shall be charged based on the minimum rate. A re-inspection fee shall be charged for subsequent inspections.
- D. When required, no permit or approval shall be issued until such facility or process is brought into compliance with applicable codes and the required service fee is paid in full.
- E. All fees charged to facilities, projects, processes, or events which require the issuance of an operational permit and/or site inspection will include one (1) inspection and two (2) re-inspections for compliance with applicable codes. If additional inspections are required, a re-inspection fee will be assessed.
- F. The payment of fees shall not be construed as a waiver of the District's rights to enforce compliance with the fire safety standards through any other means authorized by applicable law.
- G. The Fire Chief may waive applicable fees or a cost when he/she or his/her designated representative determines it is in the best interest of the Fire District to do so.

**SECTION 3. Effective Date**

The fees provided for herein shall become effective upon the effective date of this Ordinance.

**SECTION 4. Future Fee Increases**

The Fire Chief shall request the Board adjust the fees annually, beginning September 2024 and each September thereafter, based on the change in the Consumer Pricing Index, (CPI-U, San Francisco — Oakland San Jose region) for the twelve (12) month period ending December 31 of the preceding calendar year.

Approval by the Board of Directors shall be by resolution, adopted at a regularly scheduled meeting of the Board prior to the enactment of the increase.

**SECTION 5. Effective Date, Publication, and CEQA.**

This Ordinance shall become effective 30 days after its adoption, and this ordinance, or a summary thereof, shall be published in accordance with law. This is not a “project” for purposes of CEQA as this is an administrative action only.





January Monthly Station Response Summary by Station and Shift  
 Report Date Range: January 1 - January 28, 2023

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
----------	---------------------------	--------------------	----------------------------	---------------------	--------------------	----------------	-----------------------	--------------	--------------

<b>Station 21 (Airport)</b>										
Shift A	0	0	31	0	5	8	2	0	0	46
Shift B	5	1	29	0	8	5	2	0	2	52
Shift C	3	0	19	0	5	3	10	0	0	40
<b>Total</b>	<b>8</b>	<b>0</b>	<b>79</b>	<b>0</b>	<b>18</b>	<b>16</b>	<b>14</b>	<b>0</b>	<b>2</b>	<b>138</b>

<b>Station 22 (Empire)</b>										
Shift A	0	0	15	2	5	1	3	0	0	26
Shift B	1	0	6	0	2	0	1	0	0	10
Shift C	2	0	14	0	0	1	0	0	0	17
<b>Total</b>	<b>3</b>	<b>0</b>	<b>35</b>	<b>2</b>	<b>7</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>53</b>

<b>Station 23 (Fruityard)</b>										
Shift A	0	0	2	0	0	1	0	0	0	3
Shift B	1	0	2	1	0	1	0	0	0	5
Shift C	0	0	9	1	1	2	0	0	0	13
<b>Total</b>	<b>1</b>	<b>0</b>	<b>13</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>

<b>Station 24 (Waterford)</b>										
Shift A	2	0	25	1	1	2	2	0	0	33
Shift B	1	0	17	1	6	5	0	0	0	30
Shift C	0	0	29	5	0	4	1	0	0	39
<b>Total</b>	<b>3</b>	<b>0</b>	<b>71</b>	<b>7</b>	<b>7</b>	<b>11</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>102</b>

<b>Station 25 (La Grange)</b>										
Shift A	0	0	0	1	0	1	0	0	0	2
Shift B	1	0	1	0	1	0	0	0	0	3
Shift C	0	0	2	0	0	0	0	0	0	2

Total	1	0	3	1	1	1	0	0	0	0	0	0	7
<b>Station 26 (Riverbank)</b>													
Shift A	1	0	42	4	3	11	1	0	0	0	0	0	62
Shift B	2	0	32	2	6	6	1	0	0	0	0	1	50
Shift C	1	0	29	4	6	6	1	0	0	0	0	0	47
<b>Total</b>	<b>4</b>	<b>0</b>	<b>103</b>	<b>10</b>	<b>15</b>	<b>23</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>159</b>

---

<b>District Totals</b>	20	0	304	22	49	57	24	0	0	0	0	3	480
------------------------	----	---	-----	----	----	----	----	---	---	---	---	---	-----

---



**January Monthly Apparatus Response Summary by Station and Shift**  
**Report Date Range: January 1 - January 31, 2023**

Fire 100	Rupture/ Explosion 200	EMS/ Rescue 300	Hazardous Condition 400	Service Call 500	Good Intent 600	False Call 700	Severe Weather 800	Other 900	Shift Totals
----------	---------------------------	--------------------	----------------------------	---------------------	--------------------	----------------	-----------------------	--------------	--------------

<b>Station 21 (Airport)</b>										
Shift A	1	0	38	1	7	11	3	0	0	61
Shift B	9	1	32	0	9	9	4	0	0	64
Shift C	5	0	27	2	8	11	10	0	0	63
<b>Total</b>	<b>15</b>	<b>1</b>	<b>97</b>	<b>3</b>	<b>24</b>	<b>31</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>188</b>

<b>Station 22 (Empire)</b>										
Shift A	2	0	19	4	6	8	3	0	0	42
Shift B	6	1	11	0	3	7	1	0	1	30
Shift C	7	0	22	5	0	5	1	0	0	40
<b>Total</b>	<b>15</b>	<b>1</b>	<b>52</b>	<b>9</b>	<b>9</b>	<b>20</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>112</b>

<b>Station 23 (Fruit Yard)</b>										
Shift A	1	0	9	1	3	0	0	0	0	14
Shift B	4	0	3	1	1	1	0	0	0	10
Shift C	2	0	15	1	2	3	0	0	0	23
<b>Total</b>	<b>7</b>	<b>0</b>	<b>27</b>	<b>3</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>

<b>Station 24 (Waterford)</b>										
Shift A	2	0	25	2	1	4	2	0	0	36
Shift B	2	0	18	2	6	4	0	0	0	32
Shift C	0	0	30	3	0	6	1	0	0	40
<b>Total</b>	<b>4</b>	<b>0</b>	<b>73</b>	<b>7</b>	<b>7</b>	<b>14</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>108</b>

<b>Station 26 (Riverbank)</b>										
Shift A	1	0	46	4	3	19	1	0	0	74
Shift B	3	0	31	2	7	10	1	0	1	55
Shift C	5	0	33	4	6	8	2	0	0	58

Total 9 0 110 10 16 37 4 0 1 187

---

District Totals

50 2 359 32 62 106 29 0 2 642



Total 0

Prevention 1

Shift A	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shift B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shift C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

District Total

9 0 0 15 3 4 7 1 0 0 0 0 0 0 0 0 0 0 0 0 39



Stanislaus Consolidated Fire Protection District  
3324 Topeka Street  
Riverbank, CA 95367  
Phone: (209) 869-7470 · Fax: (209) 869-7475  
[www.scfpd.us](http://www.scfpd.us)

## STAFF REPORT

**TO:** President Goulding and Members of the Board of Directors  
**FROM:** Captain Tim Johnson, Training Officer  
**SUBJECT:** January Training Report  
**DATE:** February 8, 2023

---

### Completed Training for December

- Total Hours of Training – 1,405 hours.

### January Training

- Members from Academy 2022-01 completed their ten-month test.
- Annual fit testing was conducted for all MST personnel
- Training Hours Summary:
  - Engine Company Training: 313 hours
  - Driver's Training: 111 hours
  - Post Incident Review: 56 hours
  - Blue/Green Sheet Review: 76 hours
  - FMA Familiarization: 21 hours
  - EMS: 25 hours
  - Tech Rescue: 36 hours
  - Policy and Procedure Review: 77 hours
  - Administrative: 206 hours
  - Ladders: 74 hours

### February Training

- Quarterly EMS Training – MST personnel will rotate through Station 17 for EMS Training.
- Academy 2022-02 is preparing for their seven-month test which will be in March.