



Stanislaus Consolidated Fire Protection District

3324 Topeka Street
Riverbank, CA 95367

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www.scfpd.us

Brandon Rivers
President
Waterford

Greg Bernardi
Vice President
BOS District 1

Richard Murdock
Director
BOS District 2

Charles E. Neal
Director
Riverbank

Steven Stanfield
Director
BOS District 1

AGENDA

Wednesday, June 10, 2026, at 6:00 p.m.

REGULAR MEETING OF THE STANISLAUS CONSOLIDATED FIRE PROTECTION DISTRICT BOARD OF DIRECTORS

Station 26 Meeting Room, 3318 Topeka Street, Riverbank, CA

(THE AGENDA PACKET IS POSTED AT EACH SCFPD LOCATION AND AT WWW.SCFPD.US)

MEETING TELECONFERENCE INFORMATION

Topic: June 10, 2026, SCFPD Regular Board Meeting

Time: June 10, 2026, 06:00 PM Pacific Time (US and Canada)

Members of the public may attend and provide public comment in person or remotely through the following Zoom information:

<https://zoom.us/j/3130882351?omn=99549135608>

Meeting ID: 313 088 2351

One tap mobile

+16699006833,,3130882351# US (San Jose)

+16694449171,,3130882351# US

Join by SIP

• **3130882351@zoomcrc.com**

Join instructions

[https://zoom.us/meetings/99549135608/invitations?signature=Pv-BKjSzuT5s6yxy24BJ_1eFHFCYNmmH3PeZs4_jBkM](https://zoom.us/join/https://zoom.us/meetings/99549135608/invitations?signature=Pv-BKjSzuT5s6yxy24BJ_1eFHFCYNmmH3PeZs4_jBkM)

Public comments will be accepted in real time during general public comment and on each agenda item before or during the Board's consideration of that item.

1. CALL TO ORDER

President Rivers

2. PLEDGE OF ALLEGIANCE

President Rivers

3. INVOCATION

Pastor Charles E. Neal with Riverbank Assembly of God Church

4. ROLL CALL

Board President:	Rivers
Board Vice President:	Bernardi
Director:	Murdock
Director:	Neal
Director:	Stanfield

5. APPROVAL OF AGENDA – *at this time, a Board Member may pull an item from the agenda.*

6. CONFLICT OF INTEREST DECLARATION – *Declaration by Board of Director members who may have a conflict of Interest on any scheduled agenda item is to declare their conflict at this time.*

7. PRESENTATION/ACKNOWLEDGEMENTS

Item 7.A: Employee Recognition of Years of Service

Item 7.B: New Hires/Promotions/Retiree Announcements

8. PUBLIC COMMENTS- *The Board of Directors welcomes participation in Board meetings. Matters under the jurisdiction of the Board that are not posted on the agenda may be addressed by the public. California law prohibits the Board from acting on any matter which is not on the posed agenda, unless the Board determines that it is an emergency or other situation specified in Government Code Section 54954.2. Public comments are limited to three (3) minutes per individual. Please make your comments directly to SCFPD Board President. **Comments will be accepted via Teleconference.***

ACTION CALENDAR

9. CONSENT ITEMS- *All matters listed on the Consent Calendar are considered routine and will be enacted upon by one motion unless otherwise requested by an individual Board Member or public for special consideration.*

Item 9.A: Acceptance of Warrants (Check Register) – May 2026

Recommendation: Accept by Consent Action

Item 9.B: Acceptance of Financial Reports – May 2026

Recommendation: Accept by Consent Action

10. DISCUSSION ITEMS

No Discussion Items scheduled.

11. PUBLIC HEARING

No Public Hearing Items scheduled.

12. ACTION ITEMS

Item 12.A: Review, discuss, and provide direction to staff; Possible modification of income qualification levels for future fiscal year 2026/2027 Special Benefit Assessment - Limited Income Rate Reduction, “Lifeline” Program.

Recommendation: Provide direction to staff; Possible modification of income qualification levels for future fiscal year 2026/2027 Special Benefit Assessment - Limited Income Rate Reduction, “Lifeline” Program.

13. COMMUNICATIONS

1. Correspondence –

No Correspondence items.

2. Written Staff Reports –

Item 13.2.A: Monthly Call Log

Item 13.2.B: Training

Item 13.2.C: Fire Prevention

Item 13.2.D: Local 3399

3. Verbal Reports –

Item 13.3.A: Fire Chief – Monthly Verbal Board Report

Item 13.3.B: Capital Improvements – (Murdock/Stanfield)

Item 13.3.C: Finance – (Neal/Rivers)

Item 13.3.D: Personnel – (Bernardi/Stanfield)

Item 13.3.E: Fire Advisory with Modesto Fire Dept.- (Bernardi/Murdock)

Item 13.3.F: Oakdale Fire Protection District AD-HOC – (Bernardi/Rivers)

Item 13.3.G: Ceres Fire Protection District AD-HOC – (Murdock/Neal)

4. Directors Comments – *At this time, Board Members may verbally make individual announcements, report briefly on their activities, or request an item be place on a future agenda.*

14. CLOSED SESSION

Item 14.A: Conference with Labor Negotiators pursuant to Government Code Section 54957.6

- Agency Designated Representative: Clint Bray, Deputy Fire Chief
- Employee Organization: Local 3399

Item 14.B: CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION. Significant exposure to litigation pursuant to Gov. Code § 54956.9(d)(2): Number of potential cases: (1)

15. RETURN TO OPEN SESSION

16. CLOSED SESSION REPORT

17. ADJOURNMENT

The next regularly scheduled meeting of the SFCPD Board of Directors is July 8, 2026.

at 6:00 p.m. in the Station 26 Meeting Room, located at 3318 Topeka Street, Riverbank, CA.

AFFIDAVIT OF POSTING

I, Jessica Sousa, Clerk of the Board (A) of the Stanislaus Consolidated Fire Protection District, do hereby declare the foregoing agenda for the Regular and Closed Session meetings of the Board of Director has been posted at the Administrative Offices, District website of the Stanislaus Consolidated Fire Protection District at least 72 hours prior to the meeting date and will also be posted at each of the District Fire Stations.

Dated: June 5, 2026,

Time: 4:00 p.m.

Jessica Sousa /s/

Jessica Sousa
Board Clerk (A)
Stanislaus Consolidated Fire Protection District

ADA Compliance Statement: In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Board Clerk at (209) 869-7470 or boardclerk@scfpd.us Notification 72 hours prior to meeting will enable the District to make reasonable arrangement to ensure accessibility to this meeting.



SCFPD

My Check Report

By Check Number

Date Range: 05/01/2026 - 05/31/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: AP BANK - GEN FUND-TRI-COUNTIES BANK - SCFPD GENERAL FUND						
00057	AT&T CALNET 2/3	05/13/2026	Regular	0.00	395.26	12457
00187	Denair Lumber	05/13/2026	Regular	0.00	1,498.39	12458
00218	Engineered Fire Systems, Inc	05/13/2026	Regular	0.00	2,767.50	12459
00267	Golden State Emergency Vehicle Service	05/13/2026	Regular	0.00	1,052.45	12460
00298	Hi-Tech Emergency Vehicles	05/13/2026	Regular	0.00	10.14	12461
00302	Hunt & Sons LLC	05/13/2026	Regular	0.00	10,202.37	12462
00380	Les Schwab Tire Center- Modesto	05/13/2026	Regular	0.00	185.99	12463
00401	McCoy's Truck & Tire Service	05/13/2026	Regular	0.00	1,892.76	12464
00409	MES Municipal Emergency Services	05/13/2026	Regular	0.00	1,064.39	12465
00441	Neal, Charles E.	05/13/2026	Regular	0.00	100.00	12466
00450	O'Reilly Auto Parts	05/13/2026	Regular	0.00	109.39	12467
00504	Ray's Janitorial Supply	05/13/2026	Regular	0.00	1,236.30	12468
00513	Richard Murdock	05/13/2026	Regular	0.00	300.00	12469
00518	Riverbank Automotive & Smog, Inc	05/13/2026	Regular	0.00	1,353.01	12470
00599	T&G Equipment Repair	05/13/2026	Regular	0.00	4,927.33	12471
00626	Tyler Technologies, Inc	05/13/2026	Regular	0.00	9,135.00	12472
00655	Waterford Farm Supply, Inc.	05/13/2026	Regular	0.00	120.26	12473
00001	3A Garage Door	05/13/2026	Regular	0.00	580.00	12474
00719	American Valley Waste Oil Inc.	05/13/2026	Regular	0.00	1,555.00	12475
00104	C.A.P.F.	05/13/2026	Regular	0.00	1,196.00	12476
00109	California C.A.D. Solutions, Inc.	05/13/2026	Regular	0.00	5,940.00	12477
00122	Capitol Public Finance Group	05/13/2026	Regular	0.00	18,275.00	12478
00218	Engineered Fire Systems, Inc	05/13/2026	Regular	0.00	2,700.00	12479
00123	Freedom and Glory	05/13/2026	Regular	0.00	1,061.37	12480
00302	Hunt & Sons LLC	05/13/2026	Regular	0.00	6,975.13	12481
00391	Mail Depot	05/13/2026	Regular	0.00	8.40	12482
00401	McCoy's Truck & Tire Service	05/13/2026	Regular	0.00	220.00	12483
00406	Mello Transmission	05/13/2026	Regular	0.00	845.27	12484
00449	NRS	05/13/2026	Regular	0.00	2,799.20	12485
00450	O'Reilly Auto Parts	05/13/2026	Regular	0.00	470.18	12486
00517	Risk Strategies Company	05/13/2026	Regular	0.00	470.00	12487
00541	Scott's PPE Recon Inc.	05/13/2026	Regular	0.00	14,064.94	12488
00555	Smith Heating & Air Conditioning	05/13/2026	Regular	0.00	4,242.54	12489
00593	Stryker	05/13/2026	Regular	0.00	2,427.52	12490
00626	Tyler Technologies, Inc	05/13/2026	Regular	0.00	580.00	12491
00638	Valley Parts Warehouse, Inc	05/13/2026	Regular	0.00	27.95	12492
00641	Valvoline Instant Oil Change	05/13/2026	Regular	0.00	107.37	12493
00643	Verizon Wireless	05/13/2026	Regular	0.00	30.14	12494
00655	Waterford Farm Supply, Inc.	05/13/2026	Regular	0.00	265.50	12495
00665	Western Extrication Specialties Inc	05/13/2026	Regular	0.00	512.34	12496
00108	California Building Structures Inc	05/13/2026	Regular	0.00	115,461.00	12497
00119	CalPERS Online	05/04/2026	Bank Draft	0.00	703.71	DFT0000191
00119	CalPERS Online	05/06/2026	Bank Draft	0.00	63,555.07	DFT0000216
00021	AFLAC Online	05/01/2026	Bank Draft	0.00	67.10	DFT0000235
00021	AFLAC Online	05/01/2026	Bank Draft	0.00	314.52	DFT0000236
00712	CA State Disbursement Unit	05/01/2026	Bank Draft	0.00	588.46	DFT0000237
00570	Stanislaus Consolidated Firefighters Unio	05/01/2026	Bank Draft	0.00	3,245.52	DFT0000238
00119	CalPERS Online	05/22/2026	Bank Draft	0.00	63,647.74	DFT0000239
00710	IRS	05/01/2026	Bank Draft	0.00	9,376.84	DFT0000240
00711	State of CA	05/01/2026	Bank Draft	0.00	18,449.81	DFT0000241
00710	IRS	05/01/2026	Bank Draft	0.00	39,427.60	DFT0000242
00700	Eric DeHart	05/01/2026	Bank Draft	0.00	691.66	DFT0000243
00297	Henriquez, Nelson EFT	05/01/2026	Bank Draft	0.00	790.00	DFT0000244
00101	Bussell, Rick EFT	05/01/2026	Bank Draft	0.00	608.33	DFT0000245

My Check Report

Date Range: 05/01/2026 - 05/31/2026

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
00496	Quinones, Peter EFT	05/01/2026	Bank Draft	0.00	750.00	DFT0000246
00711	State of CA	05/01/2026	Bank Draft	0.00	895.87	DFT0000248
00492	Quench	05/01/2026	Bank Draft	0.00	64.73	DFT0000257
00412	Mid Valley IT Online	05/01/2026	Bank Draft	0.00	1,018.00	DFT0000258
00548	Shred-It USA LLC	05/07/2026	Bank Draft	0.00	148.72	DFT0000259
00478	PG&E Online	05/05/2026	Bank Draft	0.00	2,799.85	DFT0000260
00100	Burton's Fire, Inc	05/06/2026	Bank Draft	0.00	532.59	DFT0000262
00412	Mid Valley IT Online	05/12/2026	Bank Draft	0.00	7,079.28	DFT0000263
00266	Go To Communications, Inc.	05/10/2026	Bank Draft	0.00	1,035.87	DFT0000265
00148	City of Riverbank Autopay	05/08/2026	Bank Draft	0.00	244.38	DFT0000266
00148	City of Riverbank Autopay	05/08/2026	Bank Draft	0.00	417.47	DFT0000267
00363	L.N. Curtis & Sons	05/13/2026	Bank Draft	0.00	358.95	DFT0000268
00335	Jocelyn Roland, Ph. D., ABPP	05/13/2026	Bank Draft	0.00	1,000.00	DFT0000269
00520	Rivers, Brandon EFT	05/12/2026	Bank Draft	0.00	100.00	DFT0000270
00082	Bernardi, Greg EFT	05/12/2026	Bank Draft	0.00	100.00	DFT0000271
00691	California Schools VEBA	05/12/2026	Bank Draft	0.00	82,568.00	DFT0000272
00687	Megan Ellyson	05/12/2026	Bank Draft	0.00	4,823.82	DFT0000273
00068	Bandy, Chaz EFT	05/12/2026	Bank Draft	0.00	191.95	DFT0000274
00064	Ayera Technologies, Inc	05/12/2026	Bank Draft	0.00	594.00	DFT0000275
00625	Turlock Scavenger Autopay	05/11/2026	Bank Draft	0.00	133.42	DFT0000276
00021	AFLAC Online	05/15/2026	Bank Draft	0.00	67.10	DFT0000279
00021	AFLAC Online	05/15/2026	Bank Draft	0.00	314.52	DFT0000280
00712	CA State Disbursement Unit	05/15/2026	Bank Draft	0.00	588.46	DFT0000281
00570	Stanislaus Consolidated Firefighters Unio	05/15/2026	Bank Draft	0.00	3,326.26	DFT0000282
00119	CalPERS Online	05/29/2026	Bank Draft	0.00	62,255.02	DFT0000283
00710	IRS	05/15/2026	Bank Draft	0.00	8,234.64	DFT0000284
00711	State of CA	05/15/2026	Bank Draft	0.00	15,082.29	DFT0000285
00710	IRS	05/15/2026	Bank Draft	0.00	32,652.26	DFT0000286
00698	Valic	05/15/2026	Bank Draft	0.00	6,445.25	DFT0000287
00021	AFLAC Online	05/29/2026	Bank Draft	0.00	67.10	DFT0000295
00021	AFLAC Online	05/29/2026	Bank Draft	0.00	314.52	DFT0000296
00712	CA State Disbursement Unit	05/29/2026	Bank Draft	0.00	588.46	DFT0000297
00570	Stanislaus Consolidated Firefighters Unio	05/29/2026	Bank Draft	0.00	3,285.89	DFT0000298
00710	IRS	05/29/2026	Bank Draft	0.00	8,782.80	DFT0000300
00711	State of CA	05/29/2026	Bank Draft	0.00	16,668.88	DFT0000301
00710	IRS	05/29/2026	Bank Draft	0.00	33,193.80	DFT0000302
00698	Valic	05/27/2026	Bank Draft	0.00	6,445.25	DFT0000303

Bank Code AP BANK - GEN FUND Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	86	41	0.00	217,165.39
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	50	50	0.00	504,635.76
EFT's	0	0	0.00	0.00
	136	91	0.00	721,801.15

Bank Accounts & Cash Accounts
Stanislaus Consolidated Fire Protection District
As of June 31, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
Restricted Funds- Tri Counties	
CEQA- Riverbank (2346)	872,888.96
CEQA - Waterford (2371)	79,996.91
Dev Fee Riverbank (2383)	154,555.43
Dev Fee-Riverbank/Waterford (2401)	396,808.63
Dev Fee- Waterford (2395)	5,700.10
Total for Restricted Funds- Tri Counties	\$1,509,950.03
Stanislaus County cash accounts	
7271 SCFPD General fund	3,413,031.25
7273 Development Fees - Riverbank	56,511.32
7274 CEQA - Riverbank	0.00
7276 Development - Waterford/Hickman	108,131.23
7277 CEQA - Waterford/Hickman	
Total for Stanislaus County cash accounts	\$3,577,673.80
Tri Counties Bank	
General Checking (2954)	387,383.39
Total for Tri Counties Bank	\$387,383.39
Total for Bank Accounts	\$5,475,007.22



SCFPD

Budget Report Account Summary

For Fiscal: 2025-2026 Period Ending: 05/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 10 - General Fund						
Category: 40 - Taxes & Assessments						
Fund: 10 - General Fund						
10-40000	Property Tax - Secured	3,770,000.00	3,770,000.00	0.00	2,101,828.87	-1,668,171.13 44.25 %
10-40100	Property Tax - Unsecured	183,151.00	183,151.00	0.00	196,767.81	13,616.81 107.43 %
10-40200	Property Tax - Supplemental	40,000.00	40,000.00	0.00	28,478.34	-11,521.66 28.80 %
10-40300	Property Tax - Unitary	65,770.00	65,770.00	0.00	39,130.45	-26,639.55 40.50 %
10-40400	Property Tax - HOPTR	26,350.00	26,350.00	0.00	0.00	-26,350.00 100.00 %
10-40500	Property Tax RPTTF Residuals	300,000.00	300,000.00	0.00	0.00	-300,000.00 100.00 %
10-40600	Redevelopment Pass-Throughs	190,000.00	190,000.00	0.00	0.00	-190,000.00 100.00 %
10-40700	Other Property-Related Taxes	1,100.00	1,100.00	0.00	0.00	-1,100.00 100.00 %
10-40800	Special Assessments	9,323,993.00	9,323,993.00	0.00	4,841,707.95	-4,482,285.05 48.07 %
10-40900	Administrative Fees	50,000.00	50,000.00	0.00	7,383.82	-42,616.18 85.23 %
	Fund: 10 - General Fund Total:	13,950,364.00	13,950,364.00	0.00	7,215,297.24	-6,735,066.76 48.28%
	Category: 40 - Taxes & Assessments Total:	13,950,364.00	13,950,364.00	0.00	7,215,297.24	-6,735,066.76 48.28%
Category: 41 - Development Impact Fees						
Fund: 10 - General Fund						
10-41050	Impact Fees - Other	0.00	0.00	0.00	7,867.19	7,867.19 0.00 %
	Fund: 10 - General Fund Total:	0.00	0.00	0.00	7,867.19	7,867.19 0.00%
	Category: 41 - Development Impact Fees Total:	0.00	0.00	0.00	7,867.19	7,867.19 0.00%
Category: 42 - Use of Money & Property						
Fund: 10 - General Fund						
10-42000	Interest - Stanislaus County	210,000.00	210,000.00	0.00	80,536.97	-129,463.03 61.65 %
10-42400	Interest - Tri Counties General	0.00	0.00	0.00	10,188.88	10,188.88 0.00 %
10-42500	Cell Tower Rent	16,500.00	16,500.00	0.00	16,572.48	72.48 100.44 %
	Fund: 10 - General Fund Total:	226,500.00	226,500.00	0.00	107,298.33	-119,201.67 52.63%
	Category: 42 - Use of Money & Property Total:	226,500.00	226,500.00	0.00	107,298.33	-119,201.67 52.63%
Category: 43 - Intergovernmental						
Fund: 10 - General Fund						
10-43100	Grants - Federal	0.00	0.00	0.00	19,400.06	19,400.06 0.00 %
10-43200	Strike Team Reimbursements	0.00	0.00	0.00	295,042.54	295,042.54 0.00 %
10-43300	FIU Overtime Reimbursement	190,000.00	190,000.00	0.00	332,920.73	142,920.73 175.22 %
10-43400	Proposition 172 Reimbursement	968,318.00	968,318.00	0.00	968,318.00	0.00 0.00 %
	Fund: 10 - General Fund Total:	1,158,318.00	1,158,318.00	0.00	1,615,681.33	457,363.33 39.49%
	Category: 43 - Intergovernmental Total:	1,158,318.00	1,158,318.00	0.00	1,615,681.33	457,363.33 39.49%
Category: 44 - Charges for Services						
Fund: 10 - General Fund						
10-44000	Prevention - Apartment Inspections	75,000.00	75,000.00	0.00	0.00	-75,000.00 100.00 %
10-44020	Prevention - Fire Hydrant / Water F...	0.00	0.00	0.00	3,425.45	3,425.45 0.00 %
10-44030	Prevention - Fireworks Permits	0.00	0.00	0.00	2,183.20	2,183.20 0.00 %
10-44040	Prevention - Inspections	0.00	0.00	0.00	1,770.52	1,770.52 0.00 %
10-44041	Prevention - Riverbank / Modesto	0.00	0.00	0.00	798.46	798.46 0.00 %
10-44050	Prevention - Plan Reviews	55,000.00	55,000.00	0.00	0.00	-55,000.00 100.00 %
10-44052	Prevention - Plan Reviews - Riverba...	0.00	0.00	3,951.14	112,782.39	112,782.39 0.00 %
10-44053	Prevention - Plan Reviews - Waterfo...	0.00	0.00	0.00	17,884.89	17,884.89 0.00 %
10-44055	Prevention - Services Revenues	0.00	0.00	0.00	7,187.02	7,187.02 0.00 %
10-44100	Incident Reports	0.00	0.00	50.60	634.16	634.16 0.00 %
10-44110	AMR First Responder Services	40,000.00	40,000.00	0.00	42,808.31	2,808.31 107.02 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-44120	Fire Recovery USA	30,000.00	30,000.00	961.60	18,915.28	-11,084.72	36.95 %
	Fund: 10 - General Fund Total:	200,000.00	200,000.00	4,963.34	208,389.68	8,389.68	4.19%
	Category: 44 - Charges for Services Total:	200,000.00	200,000.00	4,963.34	208,389.68	8,389.68	4.19%
Category: 45 - Other Revenues							
Fund: 10 - General Fund							
10-45000	Workers Compensation Reimburse...	45,000.00	45,000.00	2,854.02	85,904.25	40,904.25	190.90 %
10-45010	Medical Insurance Reimbursement	0.00	0.00	0.00	27,855.85	27,855.85	0.00 %
10-45020	Retiree Medical Reimbursement	0.00	0.00	1,768.00	-6,800.00	-6,800.00	0.00 %
10-45040	Other Reimbursements	0.00	0.00	0.00	17,261.31	17,261.31	0.00 %
10-45120	Other Revenue	0.00	0.00	0.00	71,469.31	71,469.31	0.00 %
	Fund: 10 - General Fund Total:	45,000.00	45,000.00	4,622.02	195,690.72	150,690.72	334.87%
	Category: 45 - Other Revenues Total:	45,000.00	45,000.00	4,622.02	195,690.72	150,690.72	334.87%
Category: 50 - Personnel Services							
Fund: 10 - General Fund							
10-000-50000	Salaries & Wages	5,550,657.00	5,550,657.00	621,742.07	4,888,470.12	662,186.88	11.93 %
10-000-50010	Swift Water Pay	21,500.00	21,500.00	0.00	0.00	21,500.00	100.00 %
10-000-50020	Bilingual Pay	900.00	900.00	207.72	1,667.52	-767.52	-85.28 %
10-000-50030	Education Pay	101,188.00	101,188.00	11,125.90	95,593.62	5,594.38	5.53 %
10-000-50040	HazMat Pay	2,000.00	2,000.00	121.14	969.12	1,030.88	51.54 %
10-000-50050	Leave Time Buyback	287,706.00	287,706.00	0.00	246,878.61	40,827.39	14.19 %
10-000-50100	Overtime	1,255,000.00	1,255,000.00	255,174.64	1,786,394.54	-531,394.54	-42.34 %
10-000-50110	FLSA Overtime	133,233.00	133,233.00	14,557.64	122,480.02	10,752.98	8.07 %
10-000-50200	Medical In Lieu Pay	285,420.00	285,420.00	17,249.69	246,761.70	38,658.30	13.54 %
10-000-50220	Uniform Allowance	56,256.00	56,256.00	6,067.06	52,190.42	4,065.58	7.23 %
10-000-50230	Everbridge (formally Hiplink)	1,250.00	1,250.00	0.00	0.00	1,250.00	100.00 %
10-000-50300	CalPERS ER - Safety	1,099,524.00	1,099,524.00	106,108.72	1,020,536.61	78,987.39	7.18 %
10-000-50305	CalPERS EE - Cost Sharing	0.00	0.00	0.00	-496,315.07	496,315.07	0.00 %
10-000-50310	CalPERS ER - Miscellaneous	0.00	0.00	2,341.38	62,616.67	-62,616.67	0.00 %
10-000-50320	CalPERS UAL - Safety	610,842.00	610,842.00	0.00	591,076.00	19,766.00	3.24 %
10-000-50400	Medical Insurance	1,227,083.00	1,227,083.00	0.00	1,072,222.67	154,860.33	12.62 %
10-000-50410	Vision Insurance	12,000.00	12,000.00	820.35	12,456.72	-456.72	-3.81 %
10-000-50420	Dental Insurance	73,000.00	73,000.00	4,922.58	73,684.54	-684.54	-0.94 %
10-000-50430	Life Insurance	12,100.00	12,100.00	655.50	12,233.27	-133.27	-1.10 %
10-000-50440	LTD Insurance	14,000.00	14,000.00	0.00	12,844.00	1,156.00	8.26 %
10-000-50450	Voluntary Life Insurance	0.00	0.00	43.50	278.50	-278.50	0.00 %
10-000-50460	Central Valley Retiree Medical Trust	124,400.00	124,400.00	0.00	102,600.00	21,800.00	17.52 %
10-000-50470	Retiree Group Insurance	90,000.00	90,000.00	3,248.26	96,749.60	-6,749.60	-7.50 %
10-000-50480	Group Term Life Insurance	0.00	0.00	699.21	1,882.84	-1,882.84	0.00 %
10-000-50500	FICA / Medicare	111,507.00	111,507.00	13,197.14	108,037.73	3,469.27	3.11 %
10-000-50600	Worker's Compensation	740,828.00	740,828.00	0.00	436,306.26	304,521.74	41.11 %
	Fund: 10 - General Fund Total:	11,810,394.00	11,810,394.00	1,058,282.50	10,548,616.01	1,261,777.99	10.68%
	Category: 50 - Personnel Services Total:	11,810,394.00	11,810,394.00	1,058,282.50	10,548,616.01	1,261,777.99	10.68%
Category: 60 - Materials & Supplies							
Fund: 10 - General Fund							
10-000-60200	Badges & Emblems	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
10-000-60220	Replacement Clothing / Uniforms	500.00	500.00	0.00	1,008.70	-508.70	-101.74 %
10-000-60230	Clothing & PPE - Other	85,000.00	85,000.00	0.00	57,126.88	27,873.12	32.79 %
10-000-60500	Station Supplies	20,000.00	20,000.00	115.05	8,711.15	11,288.85	56.44 %
10-000-60510	Bottled Water	3,700.00	3,700.00	64.73	4,577.98	-877.98	-23.73 %
10-000-60520	Oxygen Service	1,015.00	1,015.00	0.00	210.00	805.00	79.31 %
10-000-60530	Furnishings & Appliances	2,800.00	2,800.00	0.00	12,696.79	-9,896.79	-353.46 %
10-000-60540	Household Expenditures - Other	6,598.00	6,598.00	35.51	7,760.55	-1,162.55	-17.62 %
10-000-60600	Fiduciary / Liability Insurance	102,474.00	102,474.00	0.00	111,038.60	-8,564.60	-8.36 %
10-000-60700	02-02 SSLWR26 Chevy Tahoe	0.00	0.00	0.00	48.38	-48.38	0.00 %
10-000-60702	03-01 SSLG26 Ford Type 6	0.00	0.00	0.00	7,413.71	-7,413.71	0.00 %
10-000-60703	03-02 SSLG21 Ford Type 6	0.00	0.00	328.72	5,380.56	-5,380.56	0.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining	
10-000-60704		0.00	0.00	2,054.17	-2,054.17	0.00 %	
10-000-60705		0.00	0.00	41,068.88	-41,068.88	0.00 %	
10-000-60706		0.00	0.00	2,640.68	-2,640.68	0.00 %	
10-000-60707		0.00	0.00	727.25	-727.25	0.00 %	
10-000-60709		0.00	0.00	1,274.08	-1,274.08	0.00 %	
10-000-60710		0.00	0.00	710.42	-710.42	0.00 %	
10-000-60711		0.00	-2,000.00	-1,781.42	1,781.42	0.00 %	
10-000-60713		0.00	107.37	405.70	-405.70	0.00 %	
10-000-60714		0.00	30.99	22,739.20	-22,739.20	0.00 %	
10-000-60715		0.00	0.00	4,517.20	-4,517.20	0.00 %	
10-000-60716		0.00	871.03	30,529.53	-30,529.53	0.00 %	
10-000-60717		0.00	735.72	8,613.86	-8,613.86	0.00 %	
10-000-60718		0.00	0.00	122,150.67	-122,150.67	0.00 %	
10-000-60719		0.00	0.00	63.92	-63.92	0.00 %	
10-000-60720		0.00	0.00	806.27	-806.27	0.00 %	
10-000-60721		0.00	0.00	2,610.13	-2,610.13	0.00 %	
10-000-60722		0.00	0.00	2,021.01	-2,021.01	0.00 %	
10-000-60723		0.00	0.00	13,834.36	-13,834.36	0.00 %	
10-000-60724		0.00	0.00	2,251.18	-2,251.18	0.00 %	
10-000-60725		0.00	0.00	200.75	-200.75	0.00 %	
10-000-60726		0.00	0.00	5,298.32	-5,298.32	0.00 %	
10-000-60729		0.00	0.00	2,022.55	-2,022.55	0.00 %	
10-000-60730		0.00	0.00	2,030.47	-2,030.47	0.00 %	
10-000-60731		0.00	0.00	475.68	-475.68	0.00 %	
10-000-60732		0.00	0.00	989.23	-989.23	0.00 %	
10-000-60733		0.00	0.00	141.53	-141.53	0.00 %	
10-000-60734		0.00	0.00	6,800.51	-6,800.51	0.00 %	
10-000-60735		0.00	0.00	21.31	-21.31	0.00 %	
10-000-60736		0.00	0.00	6,080.77	-6,080.77	0.00 %	
10-000-60737		0.00	0.00	13,884.90	-13,884.90	0.00 %	
10-000-60738		0.00	0.00	12,445.98	-12,445.98	0.00 %	
10-000-60798		225,000.00	225,000.00	1,554.06	223,445.94	99.31 %	
10-000-60800		18,270.00	18,270.00	2,410.95	15,859.05	86.80 %	
10-000-60801		5,500.00	5,500.00	0.00	5,500.00	100.00 %	
10-000-60810		1,850.00	1,850.00	1,946.76	-96.76	-5.23 %	
10-000-60815		1,500.00	1,500.00	0.00	1,500.00	100.00 %	
10-000-60820		20,450.00	20,450.00	20,251.49	198.51	0.97 %	
10-000-60830		3,500.00	3,500.00	475.00	3,025.00	86.43 %	
10-000-61000		20,000.00	20,000.00	17,219.05	2,780.95	13.90 %	
10-000-61010		100,000.00	100,000.00	5,015.77	23,542.77	23.54 %	
10-000-61020		0.00	0.00	515.00	-515.00	0.00 %	
10-000-61030		22,000.00	22,000.00	0.00	22,000.00	100.00 %	
10-000-61031		4,386.00	4,386.00	0.00	4,386.00	100.00 %	
10-000-61032		3,561.00	3,561.00	0.00	3,561.00	100.00 %	
10-000-61100		12,688.00	12,688.00	11,610.01	1,077.99	8.50 %	
10-000-61200		2,000.00	2,000.00	2,687.64	-687.64	-34.38 %	
10-000-61210		5,000.00	5,000.00	4,500.82	499.18	9.98 %	
10-000-61220		8,000.00	8,000.00	6,200.00	1,800.00	22.50 %	
10-000-61230		2,500.00	2,500.00	500.00	2,000.00	80.00 %	
10-000-61240		35,000.00	35,000.00	-400.00	34,604.76	395.24	1.13 %
10-000-61250		4,750.00	4,750.00	0.00	1,360.00	3,390.00	71.37 %
10-000-61255		500.00	500.00	0.00	500.00	100.00 %	
10-000-61256		1,000.00	1,000.00	0.00	1,000.00	100.00 %	
10-000-61260		20,000.00	20,000.00	0.00	13,984.59	6,015.41	30.08 %
10-000-61300		0.00	0.00	1,422.87	-1,422.87	0.00 %	
10-000-61310		1,015.00	1,015.00	403.30	611.70	60.27 %	
10-000-61320		1,015.00	1,015.00	468.45	546.55	53.85 %	
10-000-61330		5,227.00	5,227.00	1,033.94	4,193.06	80.22 %	

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-000-61340	Printer Supplies	2,081.00	2,081.00	0.00	265.77	1,815.23 87.23 %
10-000-61350	Computer Equipment Supplies	6,293.00	6,293.00	0.00	1,398.29	4,894.71 77.78 %
10-000-61405	Administrative Contract (Modesto)	413,870.00	413,870.00	34,489.18	379,380.98	34,489.02 8.33 %
10-000-61410	Accounting / Auditing	101,500.00	101,500.00	0.00	162,087.96	-60,587.96 -59.69 %
10-000-61415	Financial System Licensing	33,000.00	33,000.00	0.00	0.00	33,000.00 100.00 %
10-000-61420	Record Destruction Service	1,100.00	1,100.00	0.00	928.06	171.94 15.63 %
10-000-61430	Legal / Attorney	45,900.00	45,900.00	0.00	44,546.33	1,353.67 2.95 %
10-000-61450	IT Services Contract	115,203.00	115,203.00	0.00	74,147.23	41,055.77 35.64 %
10-000-61451	Sunpro Fire RMS	7,000.00	7,000.00	0.00	1,679.35	5,320.65 76.01 %
10-000-61470	Background / Pre-Employment	25,000.00	25,000.00	0.00	22,039.80	2,960.20 11.84 %
10-000-61480	Ladder Testing	4,500.00	4,500.00	0.00	1,512.60	2,987.40 66.39 %
10-000-61490	Medical Exams	15,000.00	15,000.00	0.00	42,476.96	-27,476.96 -183.18 %
10-000-61493	Personnel Recruitment	1,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
10-000-61494	Telestaff / Voxeo Contract	12,000.00	12,000.00	0.00	0.00	12,000.00 100.00 %
10-000-61496	Consultant Services	19,000.00	19,000.00	8,600.00	58,003.75	-39,003.75 -205.28 %
10-000-61497	Dispatch Services	199,920.00	199,920.00	0.00	146,304.00	53,616.00 26.82 %
10-000-61498	Stremline Automation Systems	11,200.00	11,200.00	0.00	17,089.00	-5,889.00 -52.58 %
10-000-61500	Advertising & Legal Notices	1,600.00	1,600.00	0.00	420.01	1,179.99 73.75 %
10-000-61600	Alarm System - HQ	1,500.00	1,500.00	0.00	690.00	810.00 54.00 %
10-000-61610	Copiers	2,000.00	2,000.00	0.00	2,324.93	-324.93 -16.25 %
10-000-61620	Postage	750.00	750.00	0.00	269.83	480.17 64.02 %
10-000-61630	Computer Licesning / Software	13,000.00	13,000.00	0.00	3,597.99	9,402.01 72.32 %
10-000-61670	Station 25 Lease Payment	2,400.00	2,400.00	0.00	1,200.00	1,200.00 50.00 %
10-000-61700	Prevention Expenditures	22,500.00	22,500.00	2,700.00	26,951.09	-4,451.09 -19.78 %
10-000-61701	Prevention Publications	500.00	500.00	0.00	618.86	-118.86 -23.77 %
10-000-61710	Prevention Education	3,000.00	3,000.00	0.00	1,280.00	1,720.00 57.33 %
10-000-61711	Life Jacket Program	500.00	500.00	0.00	0.00	500.00 100.00 %
10-000-61720	Community CPR Program	5,000.00	5,000.00	-1,269.00	7,920.00	-2,920.00 -58.40 %
10-000-61730	Fitness Equipment Maintenance	0.00	0.00	0.00	1,921.42	-1,921.42 0.00 %
10-000-61800	Small Tools & Instrubments	10,000.00	10,000.00	0.00	990.02	9,009.98 90.10 %
10-000-62000	Fuel & Oil	140,000.00	140,000.00	2,945.84	110,315.82	29,684.18 21.20 %
10-000-63495	Paychex Contract	15,936.00	15,936.00	0.00	3,402.05	12,533.95 78.65 %
10-000-64000	Cell Phones	0.00	0.00	0.00	2,413.27	-2,413.27 0.00 %
10-000-64010	Cable Services	4,692.00	4,692.00	0.00	388.00	4,304.00 91.73 %
10-000-64020	MDC / T-1 Lines / Phones	66,300.00	66,300.00	1,035.87	55,764.17	10,535.83 15.89 %
10-000-64030	Wireless Internet	10,710.00	10,710.00	594.00	7,679.00	3,031.00 28.30 %
10-000-65000	Bank Service Charges	0.00	0.00	0.00	2,223.40	-2,223.40 0.00 %
10-000-65100	Administrative Fees	54,335.00	54,335.00	0.00	1,400.00	52,935.00 97.42 %
10-000-65150	SCFPD Special Benefit Assessment	3,197.00	3,197.00	0.00	0.00	3,197.00 100.00 %
10-000-65200	Assessment Preparation Fees	0.00	0.00	0.00	7,385.64	-7,385.64 0.00 %
10-000-65300	GIS Software - Parcel Info Fees	14,819.00	14,819.00	5,940.00	23,840.00	-9,021.00 -60.87 %
10-000-65400	Direct Assessments	14,000.00	14,000.00	0.00	8,272.78	5,727.22 40.91 %
10-000-65500	Trustee Fees	0.00	0.00	0.00	1,500.00	-1,500.00 0.00 %
10-000-65600	Other Interest (non-debt)	0.00	0.00	0.00	4,784.40	-4,784.40 0.00 %
10-000-65700	GASB 68 Preparation Fees	1,400.00	1,400.00	0.00	700.00	700.00 50.00 %
10-000-65800	Sales Tax	0.00	0.00	0.00	799.97	-799.97 0.00 %
10-000-69000	Miscellaneous Expenditures	0.00	0.00	0.00	11,022.25	-11,022.25 0.00 %
10-000-69010	Other Expenditures	0.00	0.00	0.00	11,291.59	-11,291.59 0.00 %
10-000-69020	Special Department Expenditures	3,500.00	3,500.00	0.00	8,880.76	-5,380.76 -153.74 %
10-200-60920	Building Mtc - HQ Office	162,900.00	162,900.00	0.00	4,657.15	158,242.85 97.14 %
10-200-62100	Electricity	0.00	0.00	0.00	7,365.69	-7,365.69 0.00 %
10-200-62110	Natural Gas	0.00	0.00	0.00	2,223.63	-2,223.63 0.00 %
10-200-62120	Water & Sewer	0.00	0.00	0.00	1,138.98	-1,138.98 0.00 %
10-200-62130	Pest Control Service	0.00	0.00	0.00	270.40	-270.40 0.00 %
10-210-60921	Building Mtc - Station 21	0.00	0.00	0.00	10,895.97	-10,895.97 0.00 %
10-210-62100	Electricity	0.00	0.00	0.00	3,434.65	-3,434.65 0.00 %
10-210-62110	Natural Gas	0.00	0.00	0.00	2,462.65	-2,462.65 0.00 %
10-210-62120	Water & Sewer	0.00	0.00	0.00	1,236.25	-1,236.25 0.00 %

Budget Report

For Fiscal: 2025-2026 Period Ending: 05/31/2026

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
10-210-62130						
Pest Control Service	0.00	0.00	0.00	430.70	-430.70	0.00 %
10-210-62140						
Disposal Service	0.00	0.00	0.00	286.52	-286.52	0.00 %
10-210-62150						
Biohazard Medical Waste	0.00	0.00	0.00	1,301.39	-1,301.39	0.00 %
10-220-60922						
Building Mtc - Station 22	0.00	0.00	0.00	2,535.45	-2,535.45	0.00 %
10-220-62100						
Electricity	0.00	0.00	0.00	4,788.51	-4,788.51	0.00 %
10-220-62110						
Natural Gas	0.00	0.00	0.00	4,946.71	-4,946.71	0.00 %
10-220-62120						
Water & Sewer	0.00	0.00	0.00	1,671.84	-1,671.84	0.00 %
10-220-62130						
Pest Control Service	0.00	0.00	0.00	806.84	-806.84	0.00 %
10-220-62140						
Disposal Service	0.00	0.00	0.00	1,141.94	-1,141.94	0.00 %
10-220-62150						
Biohazard Medical Waste	0.00	0.00	0.00	1,290.79	-1,290.79	0.00 %
10-230-60923						
Building Mtc - Station 23	0.00	0.00	0.00	8,947.73	-8,947.73	0.00 %
10-230-62100						
Electricity	0.00	0.00	0.00	4,370.53	-4,370.53	0.00 %
10-230-62110						
Natural Gas	0.00	0.00	0.00	2,946.94	-2,946.94	0.00 %
10-230-62130						
Pest Control Service	0.00	0.00	0.00	344.56	-344.56	0.00 %
10-230-62140						
Disposal Service	0.00	0.00	0.00	1,601.04	-1,601.04	0.00 %
10-240-60924						
Building Mtc - Station 24	0.00	0.00	0.00	6,002.06	-6,002.06	0.00 %
10-240-62100						
Electricity	0.00	0.00	0.00	11,051.52	-11,051.52	0.00 %
10-240-62110						
Natural Gas	0.00	0.00	0.00	3,484.83	-3,484.83	0.00 %
10-240-62120						
Water & Sewer	0.00	0.00	0.00	4,076.15	-4,076.15	0.00 %
10-240-62130						
Pest Control Service	0.00	0.00	0.00	448.85	-448.85	0.00 %
10-240-62150						
Biohazard Medical Waste	0.00	0.00	0.00	1,316.42	-1,316.42	0.00 %
10-260-60925						
Building Mtc - Station 26	0.00	0.00	2,755.00	7,400.03	-7,400.03	0.00 %
10-260-62100						
Electricity	0.00	0.00	0.00	24,066.35	-24,066.35	0.00 %
10-260-62110						
Natural Gas	0.00	0.00	0.00	6,291.90	-6,291.90	0.00 %
10-260-62120						
Water & Sewer	0.00	0.00	0.00	1,628.78	-1,628.78	0.00 %
10-260-62130						
Pest Control Service	0.00	0.00	0.00	270.35	-270.35	0.00 %
10-260-62140						
Disposal Service	0.00	0.00	0.00	1,247.40	-1,247.40	0.00 %
10-260-62150						
Biohazard Medical Waste	0.00	0.00	0.00	1,290.20	-1,290.20	0.00 %
Fund: 10 - General Fund Total:	2,315,905.00	2,315,905.00	62,695.78	2,124,987.34	190,917.66	8.24%
Category: 60 - Materials & Supplies Total:	2,315,905.00	2,315,905.00	62,695.78	2,124,987.34	190,917.66	8.24%
Category: 70 - Capital & Outlay						
Fund: 10 - General Fund						
10-000-71002						
Outlay - SCBA Air Compressor	0.00	0.00	0.00	680.35	-680.35	0.00 %
10-000-71003						
Outlay - Radio Communications Eqpt	21,810.00	21,810.00	0.00	378.61	21,431.39	98.26 %
10-000-71005						
Outlay - Replacement Drone	5,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
10-000-71100						
Outlay - Rope Rescue Equipment	5,500.00	5,500.00	0.00	5,837.88	-337.88	-6.14 %
10-000-71200						
Outlay - Water Rescue Equipment	20,000.00	20,000.00	2,799.20	11,266.35	8,733.65	43.67 %
10-000-71210						
Outlay - Boat Replacement	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00 %
10-000-71300						
Outlay - Hose Program	80,000.00	80,000.00	0.00	33,325.77	46,674.23	58.34 %
10-000-71400						
Outlay - Firefighting Equipment	30,000.00	30,000.00	0.00	501.20	29,498.80	98.33 %
10-000-71500						
Outlay - Non-Firefighting Equipment	10,000.00	10,000.00	0.00	12,375.27	-2,375.27	-23.75 %
10-000-71510						
Outlay - Phoenix G-2 Alerting System	20,000.00	20,000.00	0.00	17,531.37	2,468.63	12.34 %
10-000-71520						
Outlay - Fin System 1-Time Implem...	67,000.00	67,000.00	0.00	0.00	67,000.00	100.00 %
10-000-71600						
Outlay - Class A Foam	6,500.00	6,500.00	0.00	9,169.60	-2,669.60	-41.07 %
10-000-71700						
Outlay - Confined Space	2,225.00	2,225.00	0.00	2,225.00	0.00	0.00 %
10-000-72000						
Outlay - Apparatus	0.00	0.00	0.00	2,391,226.17	-2,391,226.17	0.00 %
10-000-73000						
Capital Expenditures	1,831,190.00	1,831,190.00	115,461.00	202,816.37	1,628,373.63	88.92 %
Fund: 10 - General Fund Total:	2,109,225.00	2,109,225.00	118,260.20	2,687,333.94	-578,108.94	-27.41%
Category: 70 - Capital & Outlay Total:	2,109,225.00	2,109,225.00	118,260.20	2,687,333.94	-578,108.94	-27.41%
Total Revenues	15,580,182.00	15,580,182.00	9,585.36	9,350,224.49	-6,229,957.51	39.99%
Total Expenses	16,235,524.00	16,235,524.00	1,239,238.48	15,360,937.29	874,586.71	5.39%
Fund: 10 - General Fund Surplus (Deficit):	-655,342.00	-655,342.00	-1,229,653.12	-6,010,712.80	-5,355,370.80	-817.19%

Stanislaus Consolidated Fire Protection District
 Summary Budget VS. Actual
 July 1, 2025 through May 31, 2026

Total Revenues	\$9,350,224.49
<hr/>	
Total Salary and Benefits	\$10,548,616.01
Total Services and Supplies	\$2,124,987.34
Net Revenues (Expenses)	\$12,673,603.35
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Total Capital Expenditures	\$1,831,190.00
<hr/>	
Total Net Revenue (Expense From Reserves)	-\$3,323,378.86
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Stanislaus Consolidated Fire Protection District
 Summary Overtime
 July 1, 2025 through May 31, 2026

	Hours	Amount
Out of Grade Pay	1726.75	\$ 5,509.57
OT- AFG		
OT- Holiday	3724.92	\$ 288,851.48
OT Incident	1461.55	\$ 89,439.11
OT - Out of Grade	120.00	\$ 5,907.60
OT-Sick	6725.75	\$ 376,219.28
OT- Strike Team	2860.50	\$ 161,715.19
OT- Training	1309.17	\$ 72,586.89
OT- Vacancy	5690.00	\$ 296,194.13
OT - Vacation	6533.75	\$ 363,292.48
OT - Workers Comp	1032.00	\$ 57,009.88
OT- Jury Duty		
OT Breavement Leave	312.00	\$ 18,792.94
Overtime		
OT Total	31496.39	\$ 1,735,518.55



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STAFF REPORT

TO: President Rivers and Members of the SCFPD Board of Directors
FROM: Clint Bray, Deputy Fire Chief
SUBJECT: Discussion Item – Limited Income Rate Reduction Program “Lifeline”
DATE: June 10, 2026

BACKGROUND

At the September 13, 2018, Regular Board meeting, the Lifeline discussion item was tabled until the October regular board meeting and staff was directed to do more research on what other fire districts offer. Previously at the July 26, 2018, Special Board meeting, a constituent raised a concern regarding the income qualification levels for the Limited Income Rate Reduction “Lifeline” Program. Although the “Lifeline” qualifying income levels have been increased since inception, they have not been regularly increased annually.

The Limited Rate Reduction “Lifeline” is a 50% reduction of the current Special Assessment charge for District property owners with residential parcels, who qualify for the program. In the past years, the number of qualified applicants has decreased due to the economy, property owners not living in the residence vs renters, residents moving out of the district, foreclosures, etc.

Staff has reached out to California Special Districts Association and other fire agencies for information on rate reduction programs that are offered in their agencies. There were mixed reviews received from other fire agencies; the fire agencies that responded do not offer a reduction program for their special benefit assessments. The main reasons for not offering a rate reduction to their assessment rates is twofold; Prop 218 Special Assessments shall be applied to all property owners with the same procedure (Engineers Report) and if an agency were to offer a rate reduction program, the funds must be kept separated from the general fund.

The city agencies do offer reduction programs for their utility services, which is a minimal fee savings.

Staff have researched several examples as other options. Please find attached various documents for reference.

- 2024 Current Fire Assessment Rate Reduction Program with the Income guidelines and Application.
- Copies of various income guidelines from State, County, Federal, National Housing and California Care.
- Copies of Riverbank City & Waterford City utility assistance Programs.
- Copies of MID and PG&E utility assistance programs.
- Copies of the original 2005 Fire Assessment Limited Rate Reduction Board Item 3.1, Minutes and Resolution 05-10.
- Engineer’s Report

RECOMMENDATION

Review, discuss and provide direction to staff; possible modification of income guideline qualification levels for future fiscal year 2026/2027 Special Benefit Assessment Rate Reduction Program placement. Staff suggestion is to increase the income guidelines to reflect the current Special Assessment 3% increase the Board adopted the FY 2026–27 levy in May, and the June item is only to consider Lifeline program eligibility/application updates for implementation of that already-adopted levy.

FISCAL IMPACT

The fiscal impact will vary annually, as it is determined by how many applicants apply and meet the qualifications for the program each year. In fiscal year 2026/2027, the fiscal impact was under \$1,000.



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FIRE ASSESSMENT RATE REDUCTION "LIFELINE" APPLICATION

Application must be returned by **July 3, 2026, by 5:00pm** to qualify for the rate reduction program.
Application must be complete, signed and copies of all required documents must be included.

_____	_____	_____	_____
Property Owner(s) Last Name	First Name(s)	Social Security #	Phone
_____	_____	_____	_____
Assessment Parcel No.	Property Address	City	Zip
_____	_____	_____	_____
Mailing Address (if different)	City	State	Zip

YOU MUST SUBMIT PROOF (COPIES) OF 3 MONTHS TOTAL INCOME FOR ALL QUALIFIED PERSON(S) LIVING IN THE RESIDENCE AND A COPY OF YOUR CURRENT TAX BILL. YOU MUST COMPLETE THE REQUIRED FORMS ATTACHED AND THE INFORMATION BELOW FOR QUALIFICATION PURPOSES FOR THE "LIFELINE" PROGRAM.

Incomplete applications will not be processed

- I/We **own** the property listed above.
- My/our **total** annual gross household income meets the criteria listed on the attached program eligibility. Total annual gross household income, including (Social Security, Retirement Stipends, Savings, Interest, Pension Payments, Alimony, Child Support, State/County Aid, Cal Works, or any other sources of income) in calendar year 2025 totaled annual income of \$_____ for #_____ qualifying dependents residing in the household (see definition in "eligibility" section of program description.) You must list each dependent(s) name, date of birth and social security number on a separate paper for each qualified dependent(s). You must submit copies of 2025 IRS Income Tax Return Statement and a completed Forms SSA-3288, 4506-T, Request for Transcript of Tax Return, provided with this Application; and/or other documents evidencing all household income for calendar year 2025, if no IRS Income Tax Return Statement was filed for calendar year 2025.
- A copy of my/our 2025 IRS Income Tax Return Statement and /or a completed Form 4506-T, Request for Transcript of Tax Return is included. If I/we did not file any IRS Income Tax Return Statement for calendar year 2025; enclosed are copies of all official documents evidencing all sources of income, including but not limited to (Social Security, Retirement Pensions, Savings, Dividends, Child Support, Alimony, State & County Aid, Cal Works and any other sources of income) along with the 4506-T Form and the SSA-3288 Form completed and signed.

DECLARATION AND SIGNATURE

The information on this application and all required documentation is used to determine and verify my eligibility for this program. It is the applicant's responsibility to contact SCFPD if your household income increases above the current limits and SCFPD reserves the right to request further verification and/or certification at any time while the applicant is on this program. Misrepresentation of any information, failure to disclose all income or failure to provide additional documentation; including tax records and proof of income may result in disqualification in the Lifeline Rate Reduction Program. SCFPD will charge the applicant the amount of the discount inappropriately received in accordance with program rules. If eligible for the Lifeline Program discount, I permit the proper change to my assessment rate for the property address listed above and give consent to have my eligibility verified. I declare, under penalty of perjury, that the information on this application is true and correct.

Signature(s) _____ Date _____



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*Please note that SCFPD may provide any information you submit to appropriate law enforcement agency, if requested in writing, specifying that a warrant of arrest has been issued to the applicant for the rebate program, as provided in the Welfare and Institutions Code. All documents and information provided to SCFPD are considered property of the District.

FIRE ASSESSMENT RATE REDUCTION "LIFELINE" PROGRAM

Description

Stanislaus Consolidated Fire Protection District offers a rate reduction allowance for fees collected from the District's Special Benefit Assessment for property owners who meet the eligibility requirements based on the limited income guidelines below.

Eligibility

- You must be the residential property owner(s) listed on the tax bill and you must reside within SCFPD Fire District.
- Your *TOTAL Household's Income (before taxes) for all eligible people in the household must be at or below:

<u>*Number of People</u>	<u>Monthly Gross Income</u>	<u>Annual Gross Income</u>
1	\$3,509	\$42,106
2	\$3,509	\$42,106
3	\$4,432	\$53,189
4	\$5,356	\$64,272
5	\$6,279	\$75,354
6	\$7,202	\$86,437

*Number of people in the household as defined by the IRS including you, a spouse, and/or eligible dependents. An eligible dependent is defined eligible as someone who: 1) lives with and is related to you, 2) is a US citizen, US resident or resident of Canada or Mexico, 3) does not file a joint return, 4) must provide social security number for all household members, 5) does not have \$5,200 or more of gross (total) income (does not apply to your child if under age 19 or student under age 24), and 6) is financially supported (more than 50%) by you, 7) a dependent whom you claim on your IRS income tax. Income must be verified by your Federal Income Tax return and/or other proof of income. Rates may be adjusted annually.

Reduction Rate

If approved, the rate reduction will be 50% of the current Special Benefit Assessment Charge for Residential Rate only.

Application Process

You **must** apply for the Rate Reduction "Lifeline" Program **and** submit application with the following required documents listed below:

- Completed and Signed Application Form
- Copy of your current Stanislaus County Tax Bill
- Copy of your 2025 Federal Income Tax Return Statement
- Proof of Total Household Income- (copies of 3 months proof of Total Household Income, deposits showing income)
- Completed and Signed IRS 4506-T Form for every adult (18 yrs. or older) in the household
- Completed and Signed SSA-3288 Form
- Application and all required documents must be submitted to SCFPD at address listed above by **July 3, 2026, at 5pm.**

You must submit proof of total household income. The names on the tax bill and on the application must be the same. The property owner must reside in the home within the District. The District must receive application and required documents by the deadline date indicated on the application. Postmarks will not be accepted. Applications received after the deadline date will be processed as late. There is a \$40 fee charged to the District by the County for making late modifications. This fee will be deducted from any potential refund; and/or qualifying property owners who apply after the deadline. You must pay the full assessment for which you are billed. If approved, the District will reimburse the 50% reduction rate when requested by the property owner in writing and upon the District receiving proof, tax bills and payment in full, less the \$40 charge. If your application is approved, you will be mailed an application packet next year. Documents provided to SCFPD are considered property of the District.



SSL Monthly Board Report (Incident)

FIRE S TATION / SHIFT	FIRE	HAZAR DOUS SITUAT ION	MEDIC AL	PUBLIC SERVIC E	RESCU E	NO EM ERGEN CY	LAW E NFORC EMENT SUPPO RT	(NULL)	TOTAL
Station 21	20	1	170	11	1	33	2	1	239
A	6	0	53	2	1	10	1	1	74
B	6	0	57	5	0	9	0	0	77
C	8	1	60	4	0	14	1	0	88
Station 22	8	2	76	9	2	12	0	4	113
A	2	1	27	4	2	0	0	0	36
B	4	0	26	2	0	2	0	1	35
C	2	1	23	3	0	10	0	3	42
Station 23	12	2	28	3	1	8	1	1	56
A	6	0	7	1	0	2	0	0	16
B	3	1	14	0	0	2	1	1	22
C	3	1	7	2	1	4	0	0	18
Station 26	8	4	115	14	3	44	0	3	191
A	2	1	33	6	0	3	0	3	48
B	2	1	45	3	1	19	0	0	71
C	4	2	37	5	2	22	0	0	72
Station 24	4	0	55	5	2	14	0	0	80
A	1	0	25	1	0	5	0	0	32
B	1	0	9	2	0	6	0	0	18
C	2	0	21	2	2	3	0	0	30

SSL Monthly Board Report (Incident)

Stanislaus Consolidated FPD CA

Address: Riverbank, CA, 95367



FIRE S TATION / SHIFT	FIRE	HAZAR DOUS SITUAT ION	MEDIC AL	PUBLIC SERVIC E	RESCU E	NO EM ERGEN CY	LAW E NFORC EMENT SUPPO RT	(NULL)	TOTAL
Total	52	9	444	42	9	111	3	9	679

Description: Incident Summary for the previous month

Criteria: Fire Station in (Station 21, Station 22, Station 23, Station 24, Station 26) AND Dispatch Notified Date/Time from 2026-05-01 00:00:00 to 2026-06-01 00:00:00



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STAFF REPORT

TO: President Rivers and Members of the Board of Directors
FROM: Captain Tim Johnson, Training Officer
SUBJECT: May Training Report
DATE: June 1, 2026

Completed Training for May

•Total Hours of Training – 1,288

May Training

- Crews completed the annual wildland refresher training (RT130). The training was a collaborative effort of all three MST agencies. A total of 28 crews and all battalion chiefs from each shift participated in the training. The training was located at Turlock Lake.
- SCFPD hosted a trench rescue class at station 17. A total of 11 students; 6 from SCFPD and 5 from MFD attended the training.
- Academy 2026-01: All probationary firefighters have completed the academy and have started their regular assignments. Their 7-month probationary test will be held in August.

Topic	Hours	Topic	Hours
Policy Review	58	Fire Prevention	12
Annual Mandated Training	63	Hose Operations	111
Blue Sheet Review	29	Ladders	34
Arson Training (Eng. Green)	29	Pre/Post Incident Planning	73
Boat Operations	45	Wildland – RT130	140
Driver Training	49	Technical Rescue	198
Emergency Operations	235	Auto Extrication	20
EMS	48	Reportable Cal-JAC Hours	397

Upcoming June Training

- The MST Training Division will be hosting a Captain's Academy for newly promoted captains
- Stanislaus County is hosting an annual wildland training at Turlock Lake for all county agencies.
- MST Crews will be busy training with the 15 probationary firefighters that transitioned out of the academy and into the fire stations



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Staff Report

TO: President Rivers and Members of the SCFPD Board of Directors
FROM: Jessica Sousa, Fire Prevention
SUBJECT: May Fire Prevention Report
DATE: June 10, 2026

Fire Prevention Inspections

Attached are the statistics of the Fire Prevention staff activities for the month of April. Fire Prevention staff continue to conduct plan reviews of new construction projects and inspections throughout the district specifically Crossroads West Commercial property and upcoming subdivisions in Riverbank and Waterford.

Other Activities

- Chief Bray along with Engine 26 attended the Riverbank Memorial Day Ceremony.
- Chief Bray along with Engine 22 attended the Lakewood Memorial Day Ceremony.
- Inspector Sansing participated in a Girl Scouts Station visit.
- Inspector Sansing along with Engine 26 attended the Riverbank High School Graduation Ceremony as a precaution for their Fireworks show at the ceremony.

SCFPD Inspection Totals	
Category	Total
Residential Hydro/Visual	12
Residential Final	8
Commercial Hydro/ Visual	2
Commercial Fire Alarm Final	4
County Sign-Off	3
Commercial Fire Sprinkler Final	1
Fire Access/ Site Visit/ Event Permit	2
Fire Flow	2
Business License Sign Off	0
STD 850 Form	3
Total Inspections	37

Permits Requested by City	
City	Total
Riverbank	
Residential	19
Commercial	5
Waterford	
Residential	4
Commercial	0
Modesto	
Residential	0
Commercial	0
Total Permits	28